

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE Regional Office V Baras, Canaman

February 22, 2018

MEMORANDUM

FOR	2	ARDELIZA R. MEDENILLA, MINSA, CE Assistant Secretary for Support Services DPWH Central Office Bonifacio Drive, Port Area, Manila	SO II
ATTN	:	MA. VICTORIA S. GREGORIO Officer-in-Charge, Procurement Service	ar * 3

SUBJECT : SUBMISSION OF FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2018 FOR CIVIL WORKS, GOODS AND SERVICES AND CONSULTING SERVICES

As per your memorandum dated December 19, 2017, submitted herewith is the duly approved Final Annual Procurement Plan (APP) FY 2018 for Civil Works, Goods and Services and Consulting Services of this office.

For your information and reference.

ROCES District Engineer R05.13.5 LBMA/DHE/TPC

cc: DANILO E. VERSOLA, CESO III Regional Director DPWH Region V, Rawis, Legaspi City

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS **CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE** Regional Office V Baras, Canaman

February 22, 2018

ATTY. DENNIS S. SANTIAGO

Executive Director V PERFORMANCE MONITORING DIVISION Government Procurement Policy Board – Technical Support Office Unit 2506 Raffles Corporate Center F. Ortigas Jr. Rd., Ortigas Center, Pasig City

Sir:

In compliance with the memorandum of Ardeliza R. Medenilla, CESO II, Undersecretary for Support Services, DPWH Central Office, Manila dated December 19, 2017 re: *Submission of Final Project Procurement Management Plan (PPMP) and Final Consolidated Annual Procurement Plan (APP) FY 2018*, submitted herewith is the duly approved **Final Annual Procurement Plan (APP) FY 2018** for Civil Works, Goods and Services and Consulting Services of this office.

Very truly yours,

OCES District/Engineer 🌶

R05.13.5 LBMA/DHE/TPC

cc : ARDELIZA R. MEDENILLA, MNSA, CESO II Undersecretary for Support Services DPWH Central Office Bonifacio Drive, Port Area, Manila

6.27 Rehabilitation/Major Repair of Other Building												
	2,821,496.27	00	3,000,000.00	GAA CY 2018	2/1/18	1/17/18	10/23/17	10/3/17- 10/9/17	Public Bidding	Construction Section	Rehabilitation of Municipal Convention Center, Magarao, Camarines Sur	18FE0003
76.00 Preventive Maintenance of Road: Concrete Reblocking	12,704,176.00	.00	13,689,000.00	GAA CY 2018	2/1/18	1/17/18	10/23/17	10/3/17- 10/9/17	Public Bidding	Construction Section	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance – Tertiary Roads Pili Diversion Rd K0450+260- K0450+939, K0451+240- K0451+473	18FE0002
Preventive Maintenance of Road: Concrete Reblocking	10,082,350.66	.00	10,845,000.00	GAA CY 2018	2/1/18	1/17/18	10/23/17	10/2/17- 10/7/17	Public Bidding	Construction Section	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance – Tertiary Roads Manguiring- Cagsao-Cabanban Rd K0458+247-K0458+763, K0458+793.45-K0458+948	18FE0001
			F									
Remarks (Brief Description of Project)	OE CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submn/ Opening of Bids	Advt/ Posting of IB	Procure ment	PMO/IU/End- User	(Contract Name)	(Proc/ Contract ID)
	Budget	Estimated Budget			Activity	rocurement.	Schedule of Each Procurement Activity		Mode of		Procurament Project	Standard

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Department of Public Works and Highways

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Standard	Provide the second Provide the second		Mode of	Schedu	Schedule of Each Procurement Activity	ocurement	Activity		Estir	Estimated Budget	dget	
(Proc/ Contract ID)	(Contract Name)	PMO/IU/End- User	Procure ment	Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Project)
18FE0004	Rehabilitation of Municipal Hall, Magarao, Camarines Sur	Construction Section	Public Bidding	10/5/17- 10/12/17	10/27/17	1/17/18	2/1/18	GAA CY 2018	3,000,000.00		2,819,114.00	Rehabilitation/Major Repair of Other Building
18FE0005	Construction of Multi- Purpose Building, Barangay San Isidro, Pili Camarines Sur	Construction Section	Public Bidding	10/6/17- 10/13/17	10/27/17	1/17/18	2/1/18	GAA CY 2018	2,000,000.00		1,890,893.00	Construction of Multi- Purpose Building
18FE0006	Construction/Improvement of Calabanga Municipal Building, Camarines Sur	Construction Section	Public Bidding	10/6/17- 10/13/17	10/27/17	1/18/18	2/1/18	GAA CY 2018	5,000,000.00		4,698,996.01	Construction of Other Building
18FE0007	Organizational Outcome 2: PROTECT LIVES AND PROPERTIES AGAINST MAJOR FLOODS – FLOOD MANAGEMENT PROGRAM Construction/Rehabilitation/ Improvement of Cadlan Creek, Brgy. Cadlan, Pili, Camarines Sur	Construction Section	Public Bidding	10/6/17- 10/13/17	10/27/17	1/18/18	2/1/18	GAA CY 2018	20,000,000.00		18,531,907.78	Construction of Flood Mitigation Structure

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Standard				Schedu	Schedule of Each Procurement Activity	ocurement /	Activity		Estir	Estimated Budget	last	
Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End- User	Procure ment	Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	C0	Remarks (Brief Description of Project)
18FE0013	Construction of Covered Court, Burabod, Calabanga, Camarines Sur	Construction Section	Public Bidding	10/26/17 - 11/01/17	11/16/17	1/22/18	2/2/18	GAA CY 2018	3,000,000.00		2,813,715.16	Construction of Other Building
18FE0014	Construction of Multi- Purpose Building, (Covered Court), Brgy. Bell, Magarao, Camarines Sur	Construction Section	Public Bidding	10/26/17 - 11/01/17	11/16/17	1/22/18	2/2/18	GAA CY 2018	2,000,000.00		1,876,584.49	Construction of Other Building
18FE0015	Construction of Covered Court, Binobong, Pili, Camarines Sur	Construction Section	Public Bidding	10/26/17 - 11/01/17	11/16/17	1/22/18	2/2/18	GAA CY 2018	3,000,000.00		2,813,859.81	Construction of Other Building
18FE0016	Construction of Multipurpose Building, Sagurong, Pili, Camarines Sur	Construction Section	Public Bidding	11/03/17 -11/09/17	11/24/17	1/22/18	2/2/18	GAA CY 2018	3,000,000.00		2,813,090.61	Construction of Multi- Purpose Building
18FE0017	Construction of Multipurpose Building, Pinada, Calabanga, Camarines Sur	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17	1/22/18	2/2/18	GAA CY 2018	3,000,000.00		2,816,682.99	Construction of Multi- Purpose Building
18FE0018	Construction of Multipurpose Building (Covered Court), Brgy Carangcang, Magarao, Camarines Sur	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17	1/22/18	2/2/18	GAA CY 2018	2,000,000.00		1,879,398.00	Construction of Other Building

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DPWH Camarines Sur 2nd DEO Baras, Canaman, Camarines Sur

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PMO/III/End- Procine		3		
Procine	Mode of			
Advt/	Schedu	FINAL AN		Depart
Advt/ Submn/ Notice Control	Schedule of Each Procurement Activity	FINAL ANNUAL PROCUREMENT PL	DPW1 Baras,	Department of Public Works <i>i</i>
National	rocurement	ROCUREM	DPWH Camarines Sur 2 nd L Baras, Canaman, Camarines	Public V
-	Activity	ENT PL	Sur 2 nd L	Vorks a

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Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End- User	Procure ment	Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network											
18FE0023	Development Program – Road Widening Tertiary Roads Naga-Carolina- Panicuason Rd Incl. RROW K0440+549-K0441+000 , K0442+787-K0443+101	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17	12/9/17	12/20/17	GAA CY 2018	39,131,000.00		36,075,567.00	Road Widening and ROW Acquisition
18FE0024	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program – Road Widening-Tertiary Roads Naga City Bdry- Calabanga-Balongay Rd, K0448+311-K0448+745	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17	01/30/18	2/9/18	GAA CY 2018	17,128,000.00		15,912,568.00	Road Widening
18FE0025	Construction of Multipurpose Building, 9 th Division Training School, PA, Camp Elias Angeles, Zone 6, Caroyroyan, Pili, Camarines Sur	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17			GAA CY 2018	2,500,000.00		2,345,723.00	Deleted in GAA CY 2018 Cancelled
18FE0026	Construction of Covered Court, Sibobo Elementary School Calabanga, Camarines Sur	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17	1/23/18	2/2/18	GAA CY 2018	3,000,000.00		2,810,750.51	Construction of other Building

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18FE0030	18FE0029	18FE0028	18FE0027	(Proc/ Contract ID)	Standard
Construction of Multipurpose Building, (Covered Court), Brgy. Pagatpat, Calabanga, Camarines Sur	Construction of Multipurpose Building (Covered Court), Brgy. Binanuaanan, Pili, Camarines Sur	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties against Major Floods - Flood Management Program Construction/Rehabilitation// Improvement of Calabanga Flood Control San Antonio Creek Brgy. Quipayo, Calabanga, Camarines Sur (with ROW Acquisition)	Construction of Multi- Purpose Building, Calabanga, Camarines Sur	(Contract Name)	Procurement Project
Construction Section	Construction Section	Construction Section	Construction Section	PMO/IU/End- User	
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Procure ment	Mode of
11/21/17 - 11/27/17	11/21/17 - 11/27/17	11/15/17 _ 11/21/17	11/14/17 _ 11/20/17	Advt/ Posting of IB	Schedu
12/11/17	12/11/17	12/05/17	12/04/17	Submn/ Opening of Bids	Schedule of Each Procurement
1/23/18	1/23/18	2/12/18	1/23/18	Notice of Award	ocurement.
2/2/18	2/2/18	2/23/18	2/2/18	Contract Signing	Activity
GAA CY 2018	GAA CY 2018	GAA CY 2018	GAA CY 2018	Funds	Course
3,000,000.00	3,000,000.00	30,000.00	5,000,000.00	Total	Esti
				MOOE	Estimated Budget
2,811,913.00	2,812,266.00	26,726,042.00	4,695,536.00	co	lget
Construction of Other Building	Construction of Other Building	Construction of Flood Mitigation Structure	Construction of Multi- Purpose Building	Remarks (Brief Description of Project)	

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Standard			Modeof	Schedu	le of Each Pr	Schedule of Each Procurement Activity	Activity		Esti	Estimated Budget	dget	
Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End- User	Procure ment	Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Project)
18FE0031	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Construction/Upgrading/Re habilitation of Drainage along National Roads- Primary Roads-Daang	Construction Section	Public Bidding	11/21/17 _ 11/27/17	12/11/17	12/14/18	12/18/18	GAA CY 2018	17,739,000.00		16,457,617.00	Construction of Drainage (With Modification)
18FE0032	Construction Covered Court Manguiring, Calabanga, Camarines Sur	Construction Section	Public Bidding	11/22/17 _ 11/28/17	12/12/17	1/23/18	2/2/18	GAA CY 2018	3,000,000.00		2,811,352.00	Construction of Other Building
18FE0033	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Widening of Permanent Bridges Cadlan Br. (BOO402LZ) along Daang Maharlika (LZ)	Construction Section	Public Bidding	11/22/17 - 11/28/17	12/12/17	02/12/18	2/23/18	GAA CY 2018	12,000,000.00		11,164,288.57	Widening of Bridge

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	18FE0036	18FE0035	18FE0034	Coding (Proc/ Contract ID)	Standard
Construction of Spillway	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Widening of Permanent Bridges Marapong Br. (B00401LZ) along Daang Maharlika (LZ)	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program Road Widening Tertiary Roads MT Villanueva Ave- Magsaysay Rd incl. ROW K0439+ 688-K0440+570	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program Road Widening Primary Roads Daang Maharlika (LZ) K0434+ -037- K0434+852	Procurement Project (Contract Name)	,
Construction	Construction Section	Construction Section	Construction Section	PMO/IU/End- User	
Public	Public Bidding	Public Bidding	Public Bidding	Procure ment	Mode of
11/29/17		11/28/17 - 12/04/17	11/28/17 12/04/17	Advt/ Posting of IB	Schedu
12/19/17		12/18/17	12/18/17	Submn/ Opening of Bids	Schedule of Each Procurement Activity
Q 1/ C 1/ C 0		12/21/18	12/21/18	Notice of Award	ocurement.
2/23/18		12/31/18	12/31/18	Contract Signing	Activity
GAA CY	GAA CY 2018	GAA CY 2018	GAA CY 2018	Source of Funds	
2.000.000.00	25,000,000.00	99,870,000.00	25,000,000.00	Total	Esti
				MOOE	Estimated Budget
1 885 367 50		54,907,300.50	23,181,758.00	CO	dget
Construction of Flood	Failure of Bidding Cancelled	Road Widening and ROW Acquisition	Road Widening	Remarks (Brief Description of Project)	

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Standard			Modeof	Schedu	Schedule of Each Procurement Activity	ocurement	Activity		Estir	Estimated Budget	lget	
Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End- User	Procure	Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Project)
18FE0038	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Retrofitting/Strengthening of Permanent Bridges San Antonio Br. (B00423LZ) along Naga City Bdry- Calabanga-Balongay Rd.	Construction Section	Public Bidding	11/30/17 _ 12/06/17	12/19/17	1/23/18	2/2/18	GAA CY 2018	2,934,000.00		2,719,175.00	Retrofitting/ Strengthening of Bridge
18FE0039	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Retrofitting/Strengthening of Permanent Bridges Calabanga Br. (B00426LZ) along Naga City Bdry- Calabanga-Balongay Rd.	Construction Section	Public Bidding	11/30/17 - 12/06/17	12/20/17	1/23/18	2/2/18	GAA CY 2018	3,066,000.00		2,814,059.00	Retrofitting/ Strengthening of Bridge
18FE0040	Construction of 2-Storey Multipurpose Building, Pili National High School, Pili, Camarines Sur	Construction Section	Public Bidding	11/30/17 _ 12/06/17	12/20/17	1/23/18	2/2/18	GAA CY 2018	10,000,000.00		9,360,108.29	Construction of Multi- Purpose Building

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Standard			Mode of	Schedu	le of Each Pi	Schedule of Each Procurement Activity	Activity		Esti	Estimated Budget	dget	
Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End- User	Procure ment	Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Project)
18FE0041	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program Road Widening – Tertiary Roads Naga City Bdry- Calabanga-Balongay Rd incl ROW K0444+880- K0445+418	Construction Section	Public Bidding	12/01/17 - 12/07/17	12/21/17	12/23/17	1/3/18	GAA CY 2018	31,063,000.00		27,313,961.00	Road Widening and ROW Acquisition (With Modification)
18FE0042	Construction of Multi- Purpose Building., Motor Pool and Improvement of DPWH Camarines Sur 2 nd District Engineering Office Buildings and Compound,	Construction Section	Public Bidding	12/06/17 - 12/12/17	12/27/17	1/23/18	2/2/18	GAA CY 2018	46,871,000.00		43,966,152.00	Construction of Other Building
18FE0043	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Construction/Upgrading Rehabilitation of Drainage along National Roads Tertiary Roads Naga City Bdry-Carolina-Panicuason Rd – K0438+600- K0439+769	Construction Section	Public Bidding	12/06/17 - 12/12/17	12/27/17	02/12/18	2/23/18	GAA CY 2018	7,994,000.00		7,404,680.00	Upgrading of Drainage Structures along Road

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	Construction of Flood Mitigation Structure	1,910,682.34		2,000,000.00	GAA CY 2018	2/23/18	02/12/18	12/29/17	12/09/17 - 12/15/17	Public Bidding	Construction Section	Riprapping of Both Sides of Creek, Binanuaanan, Pili, Camarines Sur	18FE0048
	Off-Carriageway Improvement/Flaring of Intersections	28,984,727.00		31,199,000.00	GAA CY 2018	2/23/18	02/12/18	12/28/17	12/08/17 - 12/14/17	Public Bidding	Construction Section	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program Off- Carriageway Improvement – Secondary Roads Pili- Tigaon-Albay Bdry Rd – K0454+(-1016)-K0454+(- 1016)	18FE0047
4	Construction of Road Slope Protection Structure (With Modification)	1,049,600.13		1,120,000.00	GAA CY 2018	1/11/18	1/1/18	12/28/17	12/08/17 - 12/14/17	Public Bidding	Construction Section	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Rehabilitation /Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads Hanawan-Consocep Rd – K0471+485- K0471+532, K0471+600- K0471+743	18FE0046
	Remarks (Brief Description of Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Submn/ Opening of Bids	Advt/ Posting of IB	Procure ment	PMO/IU/End- User	(Contract Name)	(Proc/ Contract ID)
		lget	Estimated Budget	Esti		Activity	Schedule of Each Procurement Activity	ule of Each P	Schedi	Mode of		Droguromont Drojogt	Standard

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18FE0052		18FE0051	18FE0050	18FE0049	(Proc/ Contract ID)	Standard
					t ID)	ard
Construction/Rehabilitation/ Improvement of Brgy.	Construction of Road, Barangay Carolina, Naga City, Camarines Sur	Network Development Program Off- Carriageway Improvement – Primary Roads, Daang Maharlika (LZ) – K0449+719 – (LZ) – K0449+719	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Widening of Permanent Bridges Marapong Br. (B00401LZ) along Daang Maharlika (LZ)	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties against Major Floods - Flood Management Program Construction/Rehabilitation/ Improvement of Calabanga Circumferential Creek, Brgy. Calabanga, Camarines Sur	(Contract Name)	
Construction	Construction Section	Construction Section	Construction Section	Construction Section	PMO/IU/End- User	
Public	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Procure ment	Mode of
03/16/18 - 03/22/18	03/15/18 - 03/21/18	03/15/18 - 03/21/18	02/28/18- 03/06/18	12/16/17 - 12/22/17	Advt/ Posting of IB	
04/05/18	04/04/18	04/04/18	03/21/18	01/11/18	Submn/ Opening of Bids	Schedule of Each Procurement Activity
4/11/18	4/11/18	4/11/18	3/24/18	1/8/18	Notice of Award	ocurement /
4/21/18	4/21/18	4/21/18	4/4/18	1/18/18	Contract Signing	Activity
GAA CY 2018	GAA CY 2018	GAA CY 2018	GAA CY 2018	GAA CY 2018	Source of Funds	
15,000,000.00	2,000,000.00	27,460,000.00	25,000,000.00	50,000,000.00	Total	Esti
					MOOE	Estimated Budget
				46,402,944.00	CO	dget
Construction of Flood Mitigation Structure	Construction of Concrete Road	Off-Carriageway Improvement/Flaring of Intersections (With Modification)	Widening of Bridge	Construction of Flood Mitigation Structure	Remarks (Brief Description of Project)	

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18FE0058		18FE0057	18FE0056	18FE0055	18FE0054		Coding (Proc/ Contract ID)	Standard
58 Construction of a Multi- Purpose Building (Livelihood Center), Rarangay Pacol Naca City	18FE0059 Construction/Rehabilitation/ Improvement of Bombon Flood Control, Bombon.	Construction of a Multi- Purpose Building (Livelihood Center), Barangay Bell, Magarao, Camarines Sur		1.5	Construction/Rehabilitation/ Improvement of Bicol River Flood Control, (Mabolo Section),Naga City, Camarines Sur	F	g Procurement Project / (Contract Name) ID)	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section		PMO/IU/End- User	
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding		Procure	Mode of
03/27/18 - 04/02/18	03/27/18 - 04/02/18	03/20/18 - 03/26/18	03/20/18 - 03/26/18	03/20/18 - 03/26/18	03/16/18 - 03/22/18		Advt/ Posting of IB	
04/16/18	04/16/18	04/09/18	04/09/18	04/09/18	04/05/18		Submn/ Opening of Bids	Schedule of Each Procurement Activity
4/23/18	4/23/18	4/16/18	4/16/18	4/16/18	4/11/18		Notice of Award	rocurement.
5/3/18	5/3/18	4/26/18	4/26/18	4/26/18	4/21/18		Contract Signing	Activity
GAA CY 2018	GAA CY 2018	GAA CY 2018	GAA CY 2018	GAA CY 2018	GAA CY 2018		Source of Funds	
3,000,000.00	40,000,000.00	2,000,000.00	35,000,000.00	30,000,000.00	35,000,000.00		Total	Esti
							MOOE	Estimated Budget
							CO	dget
Construction of Other Building	Construction of Flood Mitigation Structure	Construction of Other Building (With Modification)	Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structure		Remarks (Brief Description of Project)	
	truction of Flood gation Structure	truction of Other Building	truction of Other Building Ith Modification) truction of Other Building	gation of Flood gation Structure truction of Other Building th Modification)	gation of Flood gation Structure gation Structure Building Building	gation of Flood gation Structure gation Structure gation Structure Building truction of Other Building	gation of Flood gation Structure gation Structure gation Structure Building truction of Other Building	emarks (Brief iption of Project) difference gation Structure struction of Flood gation Structure gation Structure Building truction of Other Building

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Standard			Mode of	Schedu	Schedule of Each Procurement	ocurement.	Activity		Estin	Estimated Budget	iet	
(Proc/ Contract ID)	(Contract Name)	PMO/IU/End- User	Procure ment	Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description of Project)
18FE0060	Construction/Rehabilitation/ Improvement of Bicol River Flood Control along Brgy.	Construction	Public	03/27/18 -	04/16/18	4/73/18	۲/2/18	GAA CY	200000000000000000000000000000000000000			Construction of Flood
	San Jose – San Pablo and San Mateo, Camaligan, Camarines Sur	Section	Bidding	04/02/18	04/16/18	4/23/18	5/3/18	2018	40,000,000.00	i.		Mitigation Structure
	Construction/Rehabilitation/ Improvement of											
18FE0061	Peñafrancia Creek, Brgy. Del Rosario, Naga City, Camarines Sur	Construction Section	Public Bidding	03/28/18 - 04/03/18	04/17/18	4/24/18	5/4/18	GAA CY 2018	40,000,000.00			Construction of Flood Mitigation Structure
	Construction/Rehabilitation/ Improvement of Ocampo											
18FE0062	Flood Control (Salvacion Creek), Ocampo, Camarines Sur	Construction Section	Public Bidding	03/28/18 - 04/03/18	04/17/18	4/24/18	5/4/18	GAA CY 2018	20,000,000.00			Construction of Flood Mitigation Structure
	Construction and Setting- up of the Bicol Cooperative											
19550063	Resource Center inside the	Construction	Public	03/28/18 -				GAACY				
18-E0063	University of Agriculture		Bidding	04/03/18	04/17/18	4/24/18	5/4/18	2018	30,000,000.00			Construction of Other Building
	Campus, San Jose, Pili, Camarines Sur											
18FE0064	Construction/Rehabilitation/ Improvement of Naga City	Construction	Public	04/03/18 -	04/23/18	4/30/18	5/11/18	GAA CY				Construction of Flood
	Pacol, Naga City	Section	pinding	04/09/18				2018	+2,000,000.00			Mitigation Structure
	Construction/Rehabilitation/											
18FE0065	Flood Control, (Tabuco	Construction	Public	04/03/18 -	04/23/18	4/30/18	5/11/18	GAA CY	15,000,000.00			Construction of Flood
	Section), Naga City, Camarines Sur			01/00/10	1			8107				Mitigation Structure

DPWH Camarines Sur 2nd DEO Baras, Canaman, Camarines Sur



Baras, Canaman, Camarines Sur DPWH Camarines Sur 2nd DEO

Standard			Modeof	Schedul	Schedule of Each Procurement	ocurement.	Activity		Estir	Estimated Budget	get	
Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End-Procure User ment	Procure ment	Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Project)
	Construction/Rehabilitation/											
18FE0066	Improvement of Creek, Brgy. San Jose, Pili, Camarines Sur	Construction Section	Public Bidding	04/04/18 - 04/10/18	04/24/18	4/30/18	5/11/18	GAA CY 2018	20,000,000.00			Construction of Flood Mitigation Structure
	Construction/Rehabilitation/ Improvement of Canaman	5 2										
18FE0067	Flood Control, San Agustin- Haring-San Vicente-Del Rosario Creek, Camarines	Construction Section	Public Bidding	04/04/18 - 04/10/18	04/24/18	4/30/18	5/11/18	GAA CY 2018	15,000,000.00			Construction of Flood Mitigation Structure
	Sur											

DEBBIE H. ESCURO Head, Procurement Unit Date: Teb. 22, 20 Submitted by:

Date: 2/22/18 Recommended by: réssie P. CACERES lun l

REBECCA J ROCES

Approved by:

Page 17 of 17

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	Source	Source		

Name of Office: DPWH Camarines Sur 2nd District Engineering Office



Department of Public Works and Highways (DPWH) Camarines Sur 2nd District Engineering Office

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DEBBIE H. ESCURO Head, Procurement Unit Date: Fdb. 22, 200

Chairperson, BAC Date: 2/20/18

District Engineer

Approved by:

Recommended by: rafine

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Submitted by: 1

Numerical condition: <	1,571,801.23 1 GOP 5,950.00 GOP 20,000.00 GOP 25,950.00 GOP 25,950.00 GOP 25,950.00 GOP 25,950.00 GOP 8,400.00 GOP 8,400.00 GOP 16,800.00 GOP 171,000.00 GOP 171,000.00 GOP 171,000.00 GOP 171,000.00 GOP 2,113,678.80 GOP 23,211,159.00 GOP 325,000.00 GOP 325,000.00 GOP 325,000.00 GOP 325,000.00		1st Qtr. 2018 1st Qtr. 2018 1st Qtr. 2018 2nd Qtr. 2018 3rd Qtr. 2018 4th Qtr. 2018 1st Qtr. 2018 2nd Qtr. 2018 3rd Qtr. 2018 3rd Qtr. 2018 4th Qtr. 2018						
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Final Annual Procurement Plan for FY 2018 for Consulting Services CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE **DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**

18CSFE04	18CSFE03	18CSFE02	8CSFE0001	Code (PAP)		
Sub-Soil Exploration for BEFF 2019-2023	Sub-Soll Exploration for BEFF 2019-2023	Sub-Soll Exploration for BEFF 2018-2019	Project Cluster 2018-001, Subsoit Exploration I6CSFE0001 for GAA CY-2018, Camarines Sur 3rd Legislative District	Procurement Program/Project		
Construction Section	Construction Section	Construction Section	Planning & Design Section	End-User	PMO	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement		
11/15/2018- 11/22/2018	11/14/2018- 11/21/2018	11/13/2018- 11/20/2018	7/20/2017- 7/26/2017	Advertisement/P Submission/O osting of IB/REI pening of Bids	Sche	
12/21/2018	12/20/2018	12/19/2018	8/23/2017	Submission/O pening of Bids	Schedule for Each Procurement Activity	
12/28/2018	12/27/2018	12/27/2018	9/4/2017	Notice of Award	ocurement Activ	
1/9/2019	1/9/2018	1/9/2019	9/19/2017	Contract Signing	rity	
Gop	Gop	Gop	Gop	Source of Funds		
12,900,000.00	8,400,000.00	10,350,000.00	1,807,418.25	Total	Es	
				MOOE	Estimated Budget (PhP)	
12,900,000.00	8,400,000.00	10,350,000.00	1,807,418.25	co	hP)	
Soil Exploration	Soll Exploration	Soll Exploration	Soll Exploration	Remarks (brief description of Program/Project)	Remarks (brief description of Program/Project)	

DEBBIE H. ESCURO Head, Procurement Unit Date: tob. 22, 2018

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Submitted by:

Chairperson, BAC Date: 1/20/18 Recommended by: ESSIE P. CACERES new

District Engineer REBECCA J.ROCES

Approved by: