

Department of Public Works and Highways Cagayan de Oro City 1st District Engineering Office Final Annual Procurement Plan for FY 2020 (Goods & Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	DEVICES & EQUIPMENT	CAG/PDS	No	Competitive Bidding					GOP	5,616,727.58	-	5,616,727.58	Purchase of devices and equipment for use in Quality Assurance and Planning & Design Section.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		2,062,500.00	-	2,062,500.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		60,000.00	-	60,000.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		1,000,000.00	-	1,000,000.00	
-	OFFICE FURNITURE/ APPLANCES	Admin/PDS/Maint/Adm/CAG/Const.	No	Competitive Bidding	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	GOP	2,494,227.58	-	2,494,227.58	Purchase of office furniture/appliances for the use in various sections.
										663,580.00	222,000.00	441,580.00	
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		130,500.00	32,000.00	98,500.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		243,580.00	46,000.00	197,580.00	
-	OFFICE SUPPLIES AND DEVICES	Construction Section	No	Competitive Bidding	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	GOP	84,000.00	6,000.00	78,000.00	Purchase of office supplies and devices for use in Construction Section.
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		205,500.00	138,000.00	67,500.00	
										327,500.20	-	327,500.20	
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		87,250.10	-	87,250.10	
-	COMMON OFFICE SUPPLIES	All Sections	No	Competitive Bidding	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	GOP	101,500.00	-	101,500.00	Purchase of common office supplies for use of all sections.
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		97,250.10	-	97,250.10	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		41,500.00	-	41,500.00	
										8,805,279.40	1,748,540.00	7,056,739.40	
-	NON COMMON OFFICE SUPPLIES	CAG/Const/Admin	No	Competitive Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	2,288,715.60	437,135.00	1,851,580.60	Purchase of non-common office supplies for use in various sections.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		2,139,002.10	437,135.00	1,701,867.10	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		2,236,112.10	437,135.00	1,798,977.10	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		2,141,449.60	437,135.00	1,704,314.60	
-	COMMUNICATION PARTS & ACCESSORIES	Planning & Design Section	No	Competitive Bidding					GOP	954,800.00	-	954,800.00	Purchase of communication parts and accessories for use in Planning & Design Section.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		250,510.00	-	250,510.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		232,750.00	-	232,750.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		301,290.00	-	301,290.00	
-	ACCESSORIES	Planning & Design Section	No	Competitive Bidding	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	GOP	170,250.00	-	170,250.00	Purchase of communication parts and accessories for use in Planning & Design Section.
										255,000.00	-	255,000.00	
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		255,000.00	-	255,000.00	
-	ACCESSORIES	Planning & Design Section	No	Competitive Bidding	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	GOP	-	-	-	Purchase of communication parts and accessories for use in Planning & Design Section.
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		-	-	-	
										-	-	-	
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	AUDIO & VISUAL EQUIPMENT	QAS/Const./PDS	No	Competitive Bidding						GOP	567,058.00	-	567,058.00	Purchase of audio and visual equipment for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020			63,000.00	-	63,000.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020			113,500.00	-	113,500.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020			316,668.00	-	316,668.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020			73,890.00	-	73,890.00	
	ELECTRICAL SUPPLIES	Const./PDS	No	Competitive Bidding						GOP	27,850.00	-	27,850.00	Purchase of electrical supplies for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020			5,450.00	-	5,450.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020			6,650.00	-	6,650.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020			3,650.00	-	3,650.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020			12,100.00	-	12,100.00	
	FUEL/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES	QAS/Const/Office of the DE, ADE, COS&BAC /Admin/PDS/Maint.	No	Competitive Bidding						GOP	8,922,982.00	2,765,110.00	6,157,872.00	Purchase of fuels, fuel adhesive, lubricants and anti-corrosives for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020			1,432,464.50	691,277.50	741,187.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020			4,613,252.50	691,277.50	3,921,975.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020			1,466,002.50	691,277.50	794,725.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020			1,391,262.50	691,277.50	699,985.00	
	IT EQUIPMENT & ACCESSORIES	All Sections	No	Competitive Bidding						GOP	13,155,990.00	6,541,750.00	6,614,240.00	Purchase of IT equipment and accessories for use in all sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020			3,435,350.00	1,678,750.00	1,756,600.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020			4,092,490.00	1,417,500.00	2,674,990.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020			3,579,500.00	2,028,000.00	1,551,500.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020			2,048,650.00	1,417,500.00	631,150.00	
	VEHICLE PARTS AND ACCESSORIES	Const/QAS/Maint/PDS	No	Competitive Bidding						GOP	4,443,145.00	1,199,000.00	3,244,145.00	Purchase of vehicle parts and accessories for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020			554,825.00	167,600.00	367,225.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020			797,600.00	400,150.00	397,450.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020			2,463,500.00	214,100.00	2,249,400.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020			627,220.00	397,150.00	230,070.00	
	CONSTRUCTION EQUIPMENT	Maintenance & Construction Section	No	Competitive Bidding						GOP	3,849,200.00	1,827,500.00	5,500.00	Purchase of construction equipment for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020			865,500.00	860,000.00	5,500.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020			309,600.00	255,000.00	54,600.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020			763,000.00	350,000.00	413,000.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020			1,911,100.00	362,500.00	1,548,600.00	

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-	CONSTRUCTION MATERIALS & SUPPLIES	Maintenance & Construction Section	No	Competitive Bidding					GOP				Purchase of construction materials and supplies for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		41,208,600.00	41,050,600.00	158,000.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		10,274,800.00	10,272,800.00	2,000.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		10,404,275.00	10,252,275.00	152,000.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		10,274,800.00	10,272,800.00	2,000.00	
-	CONSTRUCTION TOOLS	Maintenance Section	No	Competitive Bidding					GOP				Purchase of construction tools for use in Maintenance Section.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		748,650.00	748,650.00	-	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		204,850.00	204,850.00	-	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		182,350.00	182,350.00	-	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		179,100.00	179,100.00	-	
-	CONSTRUCTION SAFETY GEARS	Planning & Design Section	No	Competitive Bidding					GOP				Purchase of construction safety gears for use in Planning & Design Section
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		57,150.00	-	57,150.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		16,800.00	-	16,800.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		14,200.00	-	14,200.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		16,450.00	-	16,450.00	
-	JANITORIAL SUPPLIES	Maint./PPS/Office of the DE/AD/CS&BAC /CAS	No	Competitive Bidding					GOP				Purchase of janitorial supplies for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		223,030.00	83,940.00	139,090.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		66,480.00	20,985.00	45,495.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		50,530.00	20,985.00	29,545.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		50,525.00	20,985.00	29,540.00	
-	SIGNAGE AND ACCESSORIES	Maint./PPS/CAS	No	Competitive Bidding					GOP				Purchase of signage and accessories for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		6,901,150.00	6,801,200.00	99,950.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		1,733,875.00	1,700,300.00	33,575.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		1,740,850.00	1,700,300.00	40,550.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		1,708,450.00	1,700,300.00	8,150.00	
-	GARMENTS	Maint./PPS	No	Competitive Bidding					GOP				Purchase of garments for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		4,269,000.00	3,584,500.00	684,500.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		1,517,625.00	1,268,625.00	249,000.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		847,125.00	523,625.00	323,500.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		1,295,625.00	1,268,625.00	27,000.00	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		608,625.00	523,625.00	85,000.00	

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-	MAINTENANCE/REPAIR OF VEHICLES	Maint./PDS	No	Competitive Bidding					GOP	1,588,300.00	800,000.00	788,300.00	Maintenance and repair of vehicles of various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		397,400.00	200,000.00	197,400.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		398,500.00	200,000.00	198,500.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		395,750.00	200,000.00	195,750.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		396,650.00	200,000.00	196,650.00	
-	SERVICE PROVIDERS	All Sections	No	Direct Contracting					GOP	2,436,206.16	-	2,436,206.16	Service providers for telephone and internet connection, electric connection, and water connection.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		609,051.54	-	609,051.54	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		609,051.54	-	609,051.54	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		609,051.54	-	609,051.54	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		609,051.54	-	609,051.54	
-	20GKH0001: Supply & Delivery of Paint, ReflectORIZED Thermoplastic Pavement Marking and other Construction Materials and Supply.	Maintenance Section	Yes	Competitive Bidding	21-Nov-19 to 27-Nov-19	11-Dec-19	12-Feb-20	21-Feb-20	GOP	2,076,250.00	2,076,250.00	-	Supply and delivery of Paint, ReflectORIZED Thermoplastic Pavement Marking and other Construction Materials and Supply for use in Maintenance Section.

Prepared by:

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