



**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022
FOR INFRASTRUCTURE PROJECTS**

Code	Procurement Program/Project	PIWO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAP													
	21KL0001 - Construction (Completion) of Multi-Purpose Building in Barangay Poblacion, Laguindingan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	1/27/2022	2/4/2022	GAA - 2022	Php1,980,000.00	-	Php1,980,000.00	Construction of MPB
	22KL0003 - Construction of Multi-Purpose Building Barangay Kalawitan, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0004 - Construction of Multi-Purpose Building Barangay Baybay, Alubijid, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0005 - Construction of Multi-Purpose Building Barangay Taparak, Alubijid, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	2/3/2022	2/11/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0006 - Construction of Multi-Purpose Building Barangay Poblacion, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0007 - Construction of Multi-Purpose Building Barangay Tipolohon, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0008 - Construction of Multi-Purpose Building Barangay Barra, Opol, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0009 - Construction of Multi-Purpose Building Barangay Dulong, Libertad, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0010 - Construction of Multi-Purpose Building Barangay Don Pedro, Naawan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0011 - Construction of Multi-Purpose Building Barangay Casinglot, Tagoloan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/29/2021	10/18/2021	2/3/2022	2/11/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB

Submitted by:

APRIL ROSE GARGAR-LITUANAS
Engineer II
BAC Secretariat

Recommended by:

NOVENIDA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

Approved by:

ACHILLES B. PIMENTEL
District Engineer



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PAP												
	22KLO012 - Construction of Multi-Purpose Building Barangay Santa Cruz, Tagoloan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/29/2021	10/18/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Construction of MPB
	22KLO013 - Construction of Multi-Purpose Building at Bukidnon State University - External Study Center, Aubijid Campus, Barangay Pobocian, Aubijid, Misamis Oriental (Re-Invitation)	Construction Section	Yes	Competitive Bidding	10/29/2021	11/17/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Construction of MPB
	22KLO014 - Construction (Completion) of Multi-Purpose Building (Land Transportation Office Building), Barangay Jampason, Initao, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/29/2021	10/18/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Construction of MPB
	22KLO015 - Construction of Multi-Purpose Building Barangay Sambulawan, El Salvador City, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/29/2021	10/18/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Construction of MPB
	22KLO016 - Construction of Multi-Purpose Building Barangay Sambulawan, Lagundingan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/29/2021	10/18/2021	2/3/2022	2/11/2022	GAA - 2022	Php4,950,000.00	-	Construction of MPB
	22KLO017 - Construction of Diversion Road, Barangay Pobocian to Barangay Unanglayan, Nasawan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/29/2021	10/18/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Construction of Roads - PCCP
	22KLO018 - Construction of Multi-Purpose Building Barangay Luz Barzon, Jasaan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/29/2021	10/18/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Construction of MPB
	22KLO019 - Construction of Multi-Purpose Building Barangay Jampason, Jasaan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/29/2021	10/18/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Construction of MPB
	22KLO020 - Construction of Multi-Purpose Building (Lagundingan Bus Terminal), Barangay Pobocian, Lagundingan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	9/29/2021	10/18/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Construction of MPB
	22KLO021 - Construction of Road, Barangay Jampason, Initao, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/7/2021	10/26/2021	2/3/2022	2/11/2022	GAA - 2022	Php4,950,000.00	-	Construction of Roads - PCCP

Submitted by:

APRIL ROSE SARGAR LITUANAS
Engineer
BAC-Secretariat

Recommended by:

NOVENIDA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

Approved by:

ACHILLES PIMENTEL
District Engineer



**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022
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PAP													
	22KL0022 - Network Development Program - Road Widening - Primary Roads - Butuan City - Cagayan de Oro City - Iligan City Rd - K1406+476 - K1406+759, K1414+134 - K1414+197, K1417+372 - K1417+890	Construction Section	Yes	Competitive Bidding	10/27/2021	10/26/2021	2/3/2022	2/11/2022	GAA - 2022	Php29,400,000.00	-	Php29,400,000.00	Construction of Roads - PCCP
	22KL0023 - Asset Preservation Program - Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1446+229-K1447+000	Construction Section	Yes	Competitive Bidding	10/27/2021	10/26/2021	1/27/2022	2/4/2022	GAA - 2022	Php46,997,860.00	-	Php46,997,860.00	Asset Preservation - Roads
	22KL0024 - Construction of Public Water Supply System, Zone 1, Sitio Danao, Barangay Petao, Opol, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/27/2021	11/15/2021	2/3/2022	2/11/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of Water Supply System
	22KL0025 - Construction of Public Water Supply System, Barangay Gumad, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/27/2021	11/15/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of Water Supply System
	22KL0026 - Construction of Concrete Road - Road in Dinugon connecting PHIVOLCS Industrial Site, Sta. Ana, Tagoloan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/27/2021	11/15/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,900,000.00	-	Php4,900,000.00	Construction of Roads - PCCP
	22KL0027 - Construction of Multi-Purpose Building (Misamis Oriental Police Provincial Office - Admin Building), Barangay San Martin, Villanueva, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/27/2021	11/15/2021	1/27/2022	2/4/2022	GAA - 2022	Php8,900,000.00	-	Php8,900,000.00	Construction of MPB
	22KL0028 - Road Widening - Butuan City-Cagayan de Oro City-Iligan City Road - K1483+642 - K1484+278	Construction Section	Yes	Competitive Bidding	10/27/2021	11/15/2021	2/3/2022	2/11/2022	GAA - 2022	Php20,438,880.00	-	Php1,980,000.00	Construction of Roads - PCCP
	22KL0029 - Road Widening - Secondary Roads - Gingoog-Claveria-Villanueva Rd - K1354+513 - K1355+405, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/27/2021	11/15/2021	1/27/2022	2/4/2022	GAA - 2022	Php29,400,000.00	-	Php29,400,000.00	Construction of Roads - PCCP
	22KL0030 - Construction of Seaside Boulevard, Phase II, Villanueva, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/27/2021	11/15/2021	2/3/2022	2/11/2022	GAA - 2022	Php67,550,000.00	-	Php67,550,000.00	Construction of Seaside Boulevard
	22KL0033 - Construction of Multi-Purpose Building (TESDA Regional Office Building, Regional Training Center Compound), Barangay Santa Cruz, Tagoloan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/29/2021	11/17/2021	1/27/2022	2/4/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0034 - Construction of Philippine Drug Enforcement Agency (PDEA) Regional Office X Building, El Salvador City, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/29/2021	11/17/2021	2/3/2022	2/11/2022	GAA - 2022	Php34,300,000.00	-	Php34,300,000.00	Construction of MPB

Submitted by:


APRIL ROSE GARGAN - LITUANAS
Engineer
BAC Secretariat

Recommended by:


NOVENDA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

Approved by:


ACHILLES B. PIMENTEL
District Engineer



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PAP	22KLO037 - Construction of Seaside Boulevard, Phase III, Villanueva, Misamis Oriental	Construction Section	Yes	Competitive Bidding	10/29/2021	11/17/2021	2/3/2022	2/11/2022	GAA - 2022	Php67,550,000.00	-	Php67,550,000.00	Construction of Seaside Boulevard
	22KLO038 - Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Road Gingoog-Claveria-Villanueva Rd - K1347-589.5 - K1347+700	Construction Section	Yes	Competitive Bidding	11/12/2021	12/1/2021	1/27/2022	2/4/2022	GAA - 2022	Php49,000,000.00	-	Php49,000,000.00	Asset Preservation - Roads
	22KLO039 - Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Road Gingoog-Claveria-Villanueva Rd - K1348+600 - K1348+800	Construction Section	Yes	Competitive Bidding	11/12/2021	12/1/2021	1/27/2022	2/4/2022	GAA - 2022	Php49,000,000.00	-	Php49,000,000.00	Asset Preservation - Roads
	22KLO040 - Construction of Flood Control Structure at Gilagum River, Gilagum, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/12/2021	12/1/2021	2/3/2022	2/11/2022	GAA - 2022	Php49,000,000.00	-	Php49,000,000.00	Construction of Flood Control
	22KLO041 - Construction of Flood Control Structure, Lugait River (Package 3), Lugait, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/12/2021	12/1/2021	2/3/2022	2/11/2022	GAA - 2022	Php62,725,000.00	-	Php62,725,000.00	Construction of Flood Control
	22KLO042 - Construction of Flood Control Structure, Lugait River (Package 1), Lugait, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/12/2021	12/1/2021	2/3/2022	2/11/2022	GAA - 2022	Php67,550,000.00	-	Php67,550,000.00	Construction of Flood Control
	22KLO043 - Construction of Flood Control Structure, Lugait River (Package 2), Lugait, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/12/2021	12/1/2021	2/3/2022	2/11/2022	GAA - 2022	Php67,550,000.00	-	Php67,550,000.00	Construction of Flood Control
	22KLO044 - Construction of Flood Control Structure at Tag-anga River (Downstream of Tag-anga Bridge), Villanueva Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/18/2021	12/7/2021	2/3/2022	2/11/2022	GAA - 2022	Php62,725,000.00	-	Php62,725,000.00	Construction of Flood Control
	22KLO045 - Construction of Flood Control Structure at Tag-anga River (Upstream of Tag-anga Bridge), Villanueva Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/18/2021	12/7/2021	2/3/2022	2/11/2022	GAA - 2022	Php62,725,000.00	-	Php62,725,000.00	Construction of Flood Control
	22KLO046 - Rehabilitation of Jasaan Water Works in Jasaan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/18/2021	12/16/2021	1/27/2022	2/4/2022	GAA - 2022	Php39,200,000.00	-	Php39,200,000.00	Rehabilitation of Water Works
	22KLO047 - Construction of Water System Project, Villanueva, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/18/2021	12/16/2021	1/27/2022	2/4/2022	GAA - 2022	Php39,200,000.00	-	Php39,200,000.00	Construction of Water Supply System
	22KLO048 - Construction of Flood Control Structures, Villanueva, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/18/2021	12/17/2021	2/3/2022	2/11/2022	GAA - 2022	Php67,550,000.00	-	Php67,550,000.00	Construction of Flood Control

Submitted by:

APRIL ROSE GARGAN LITUANAÑAS
Engineer II
BAC Secretariat

Recommended by:

INOVENIDA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

Approved by:

ACHILLES B. PIMENTEL
District Engineer



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PAP													
	22KL0049 - Construction of Flood Control Structure, Ifigit River (Package 1), Opol, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/25/2021	12/14/2021	2/3/2022	2/11/2022	GAA - 2022	Php62,725,000.00	-	Php62,725,000.00	Construction of Flood Control
	22KL0050 - Construction of Flood Control Structure, Ifigit River (Package 2), Opol, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/25/2021	12/14/2021	2/3/2022	2/11/2022	GAA - 2022	Php62,725,000.00	-	Php62,725,000.00	Construction of Flood Control
	22KL0051 - Construction of Flood Control Structure, Ifigit River (Package 3), Opol, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/25/2021	12/14/2021	2/3/2022	2/11/2022	GAA - 2022	Php62,725,000.00	-	Php62,725,000.00	Construction of Flood Control
	22KL0052 - Construction of Road (with canal), Barangay Poblacion to Barangay Bagoobog, Opol, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/26/2021	12/15/2021	1/27/2022	2/4/2022	GAA - 2022	Php49,000,000.00	-	Php49,000,000.00	Construction of Road - PCCP
	22KL0053 - Construction of Road (with canal) at Barangay San Antonio to Barangay Danao, Jasaan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/26/2021	12/15/2021	2/3/2022	2/11/2022	GAA - 2022	Php49,000,000.00	-	Php49,000,000.00	Construction of Road - PCCP
	22KL0054 - Construction of Road (with canal) at Barangay Baybay, Alubijid, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/26/2021	12/15/2021	2/3/2022	2/11/2022	GAA - 2022	Php49,000,000.00	-	Php49,000,000.00	Construction of Road - PCCP
	22KL0055 - Construction of Road (with canal) at Barangay Hinaplanan to Barangay Ani-e, Claveria, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/26/2021	12/15/2021	2/3/2022	2/11/2022	GAA - 2022	Php49,000,000.00	-	Php49,000,000.00	Construction of Road - PCCP
	22KL0056 - Construction of Road (with canal) at Manicao to Opol Provincial Road, Manicao, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/26/2021	12/15/2021	2/3/2022	2/11/2022	GAA - 2022	Php49,000,000.00	-	Php49,000,000.00	Construction of Road - PCCP
	22KL0057 - Construction of Local Access Road in Barangay Sinal, Leguindingan, Misamis Oriental	Construction Section	Yes	Competitive Bidding	11/26/2021	12/15/2021	2/3/2022	2/11/2022	GAA - 2022	Php19,600,000.00	-	Php19,600,000.00	Construction of Road - PCCP
	22KL0058 - Construction of Multi-Purpose Building - Barangay Hall, Barangay Burray, Gligan, Misamis Oriental	Construction Section	No	Competitive Bidding	11/2/2022	1/31/2022	2/3/2022	2/11/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0059 - Construction of Multi-Purpose Building - Barangay Hall, Barangay Tayayan, Libertad, Misamis Oriental	Construction Section	No	Competitive Bidding	11/2/2022	1/31/2022	2/3/2022	2/11/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB
	22KL0060 - Construction of Multi-Purpose Building - Barangay Hall, Barangay Apokahoy, Claveria, Misamis Oriental	Construction Section	No	Competitive Bidding	11/2/2022	1/31/2022	2/3/2022	2/11/2022	GAA - 2022	Php4,950,000.00	-	Php4,950,000.00	Construction of MPB

Submitted by:

APRIL ROSE GARGAR-LITUANAS
Engineer
BAC Secretariat

Recommended by:

NOVENIDA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

Approved by:

ASHILLES B. MIENTEL
District Engineer



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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	
PAP	Program/Project	Construction Section	No	Competitive Bidding	1/12/2022	1/31/2022	2/3/2022	2/11/2022	Php4,950,000.00	-	Construction of MPB
	22KLO061 - Construction of Multi-Purpose Building - Public Market, Barangay Molugan, El Salvador City, Misamis Oriental	Construction Section	No	Competitive Bidding	1/12/2022	1/31/2022	2/3/2022	2/11/2022	Php4,950,000.00	-	Construction of MPB
	22KLO062 - Construction of Road, Barangay Lububan, Libertad, Misamis Oriental	Construction Section	No	Competitive Bidding	1/14/2022	2/2/2022	2/3/2022	2/11/2022	Php4,950,000.00	-	Construction of Road - PCCP
	22KLO063 - Rehabilitation of Road from Barangay CP Garcia to Barangay G. Plaza, Gtagum, Misamis Oriental	Construction Section	No	Competitive Bidding	1/14/2022	2/2/2022	2/3/2022	2/11/2022	Php9,900,000.00	-	Rehabilitation of Road
	22KLO064 - Concreting of Sitio Mambuyaya to Sitio Macul, Brgy. Kinaya FMR, Brgy. Kinaya, Villanueva, Misamis Oriental	Construction Section	No	Competitive Bidding	1/14/2022	2/2/2022	2/3/2022	2/11/2022	Php9,950,000.00	-	Construction of Road - PCCP
	22KLO065 - Concreting of Sitio Kirahan, Brgy. San Martin FMR (Phase 2), Brgy. San Martin, Villanueva, Misamis Oriental	Construction Section	No	Competitive Bidding	1/14/2022	2/2/2022	2/3/2022	2/11/2022	Php9,950,000.00	-	Construction of Road - PCCP
	22KLO066 - Concreting of Brgy. Plaridel FMR, Brgy. Plaridel, Claveria, Misamis Oriental	Construction Section	No	Competitive Bidding	1/21/2022	2/9/2022	2/3/2022	2/11/2022	Php9,950,000.00	-	Construction of Road - PCCP
	22KLO067 - Concreting of Brgy. Solana FMR, Brgy. Solana, Jasaan, Misamis Oriental	Construction Section	No	Competitive Bidding	1/21/2022	2/9/2022	2/3/2022	2/11/2022	Php11,940,000.00	-	Construction of Road - PCCP
	22KLO068 - Construction of Water Supply System, El Salvador City, Misamis Oriental	Construction Section	No	Competitive Bidding	1/21/2022	2/9/2022	2/3/2022	2/11/2022	Php98,000,000.00	-	Construction of Water Supply System
	22KLO069 - Construction of Flood Control Structures at Tagoloan River (Molon Section), Misamis Oriental	Construction Section	No	Competitive Bidding	1/27/2021	2/15/2022	2/3/2022	2/11/2022	Php48,250,000.00	-	Construction of Flood Control
	22KLO070 - Construction of Flood Control Structures at Tagoloan River (Natunolan Section), Misamis Oriental	Construction Section	No	Competitive Bidding	1/27/2021	2/15/2022	2/3/2022	2/11/2022	PHP 48,250,000.00	-	Construction of Flood Control
	22KLO071 - Construction of Water Supply System, Tagoloan, Misamis Oriental	Construction Section	No	Competitive Bidding	1/27/2021	2/15/2022	2/3/2022	2/11/2022	Php98,000,000.00	-	Construction of Water Supply System
	Construction of Road with Drainage System with Site Development, Villanueva Business Complex, Villanueva, Misamis Oriental	Construction Section	No	Competitive Bidding	2/11/2022	2/24/2022	2/3/2022	2/11/2022	Php48,000,000.00	-	Construction of Road - PCCP
	Improvement of MPB - Municipal Hall, Barangay Loco, Villanueva, Misamis Oriental	Construction Section	No	Competitive Bidding	2/11/2022	2/24/2022	2/3/2022	2/11/2022	Php24,500,000.00	-	Construction of MPB

Submitted by:

APRIL ROSE GARCIA-LITUANAS
Engineer II
BAC Secretariat

Recommended by:

NOVENIDA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

Approved by:

ACHILLES PIMENTEL
District Engineer



**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022
FOR THE PROCUREMENT OF GOODS AND SERVICES**

Code (UACS)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Common Office Supplies and Equipment not available in the DBM-PS	Office of the District Engineer/ Administrative Section/Finance Management Section/ Construction Section/ Maintenance Section/ Quality Assurance Section/ Planning and Design Section	No	Competitive Bidding	03/03/2022	03/24/2022	03/31/2022	04/07/2022	FY 2022 Regular Funds	Php3,394,818.42	-	Php3,394,818.42	Procurement of Office Supplies outside DBM
			No	Competitive Bidding	05/09/2022	05/30/2022	06/06/2022	06/13/2022	FY 2022 Regular Funds	Php3,520,820.58	-	Php3,520,820.58	Procurement of Office Supplies outside DBM
			No	Competitive Bidding	08/17/2022	09/07/2022	09/14/2022	09/21/2022	FY 2022 Regular Funds	Php3,085,289.42	-	Php3,085,289.42	Procurement of Office Supplies outside DBM
			No	Competitive Bidding	11/23/2022	12/14/2022	12/21/2022	12/28/2022	FY 2022 Regular Funds	Php2,431,531.51	-	Php2,431,531.51	Procurement of Office Supplies outside DBM
	Fuel	Office of the District Engineer/ Administrative Section/Finance Management Section/ Construction Section/ Maintenance Section/ Quality Assurance Section/ Planning and Design Section	No	Direct Contracting	02/05/2022	02/28/2022	03/05/2022	03/12/2022	FY 2022 Regular Funds	Php1,216,050.00		Php1,216,050.00	Procurement of Spareparts,oil and lubricants, tires, etc.
			No	Direct Contracting	05/30/2022	06/20/2022	06/27/2022	07/04/2022	FY 2022 Regular Funds	Php1,216,050.00		Php1,216,050.00	Procurement of Spareparts,oil and lubricants, tires, etc.
			No	Direct Contracting	09/15/2022	10/06/2022	10/13/2022	10/20/2022	FY 2022 Regular Funds	Php1,216,050.00		Php1,216,050.00	Procurement of Spareparts,oil and lubricants, tires, etc.
			No	Direct Contracting	11/18/2022	12/09/2022	12/16/2022	12/23/2022	FY 2022 Regular Funds	Php1,216,050.00		Php1,216,050.00	Procurement of Spareparts,oil and lubricants, tires, etc.

Prepared by:

APRIL ROSE GARGAN-TUTUÑAS
Engineer
BAC Secretariat

Recommending Approval:

NOVENIDA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

Approved by:

ACHILLES B. PIMENTEL
District Engineer

Code (UACS)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
		Office of the District Engineer/ Administrative Section/Finance Management Section/ Construction Section/ Maintenance Section/ Quality Assurance Section/ Planning and Design Section	No	Competitive Bidding	02/05/2022	02/26/2022	03/05/2022	03/12/2022	FY 2022 Regular Funds	Php1,009,845.00		Php1,009,845.00	Procurement of Spareparts,oil and lubricants, tires, etc.
			No	Competitive Bidding	04/25/2022	05/16/2022	05/23/2022	05/30/2022	FY 2022 Regular Funds	Php1,021,428.00		Php1,021,428.00	Procurement of Spareparts,oil and lubricants, tires, etc.
			No	Competitive Bidding	07/18/2022	08/08/2022	08/15/2022	08/22/2022	FY 2022 Regular Funds	Php800,285.00		Php800,285.00	Procurement of Spareparts,oil and lubricants, tires, etc.
			No	Competitive Bidding	10/15/2022	11/05/2022	11/12/2022	11/19/2022	FY 2022 Regular Funds	Php690,357.00		Php690,357.00	Procurement of Spareparts,oil and lubricants, tires, etc.
		Office of the District Engineer/ Administrative Section/Finance Management Section/ Construction Section/ Maintenance Section/ Quality Assurance Section/ Planning and Design Section	No	Small Value Procurement	02/12/2022	03/05/2022	03/12/2022	03/19/2022	FY 2022 Regular Funds	Php678,212.00		Php678,212.00	Procurement of Various IT Equipments
			No	Small Value Procurement	05/30/2022	06/20/2022	06/27/2022	07/04/2022	FY 2022 Regular Funds	Php562,280.00		Php562,280.00	Procurement of Various IT Equipments
			No	Small Value Procurement	09/15/2022	10/06/2022	10/13/2022	10/20/2022	FY 2022 Regular Funds	Php445,000.00		Php445,000.00	Procurement of Various IT Equipments
			No	Small Value Procurement	11/18/2022	12/09/2022	12/16/2022	12/23/2022	FY 2022 Regular Funds	Php111,280.00		Php111,280.00	Procurement of Various IT Equipments

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Engineer
BAC Secretariat

Recommending Approval:


NOVENIDA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

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ACHILLES PIMENTEL
District Engineer

Code (UACS)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Project
					Advertisement/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
				Small Value Procurement	03/29/2022	04/19/2022	04/26/2022	FY 2022 Regular Funds	Php119,840.00	Php623,067.68		Procurement of Thermoplastic Powder, traffic paint, road signs, safety device etc.
				Small Value Procurement	09/15/2022	10/06/2022	10/13/2022	FY 2022 Regular Funds	Php652,600.00	Php623,068.68		
				Small Value Procurement	11/18/2022	12/09/2022	12/16/2022	FY 2022 Regular Funds	Php453,900.00	Php623,069.68		
	Maintenance Materials (Road Safety and Traffic Management/ Erosion Control)	Maintenance Section	No	Small Value Procurement	03/25/2022	04/15/2022	04/22/2022	FY 2022 Regular Funds	Php813,560.00	Php623,067.68		Procurement of Thermoplastic Powder, traffic paint, road signs, safety device etc.
				Small Value Procurement	05/18/2022	06/08/2022	06/15/2022	FY 2022 Regular Funds	Php872,220.00	Php623,068.68		
				Small Value Procurement	09/01/2022	09/22/2022	09/29/2022	FY 2022 Regular Funds	Php813,560.00	Php623,069.68		
				Small Value Procurement	12/12/2022	01/02/2023	01/09/2023	FY 2022 Regular Funds	Php884,220.00	Php623,069.68		
	Repair & Maintenance of Office Building (Hardware and Construction Supplies)	Administrative Section	No	Small Value Procurement	03/08/2022	03/29/2022	04/05/2022	FY 2022 Regular Funds	Php623,069.68		Php623,069.68	Includes hardware materials and construction supplies
				Small Value Procurement	06/20/2022	07/11/2022	07/18/2022	FY 2022 Regular Funds	Php119,840.00		Php119,840.00	
				Small Value Procurement	08/17/2022	09/07/2022	09/14/2022	FY 2022 Regular Funds	Php233,212.00		Php233,212.00	
				Small Value Procurement	12/21/2022	01/11/2023	01/18/2023	FY 2022 Regular Funds	Php250,000.00		Php250,000.00	

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Engineer III
BAC Secretariat

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NOVENIDA G. ACERA
JQC - Assistant District Engineer
BAC Chairperson

Approved by:

ACHILLE S. PIMENTEL
District Engineer

Code (UACS)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Project
					Advertisement/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
			No	Competitive Bidding	03/25/2022	04/15/2022	04/22/2022	FY 2022 Regular Funds	Php945,945.60		Php945,945.60	Security Services
	Janitorial, Catering & Security Services	Administrative Section	No	Small Value Procurement	05/18/2022	06/08/2022	06/15/2022	FY 2022 Regular Funds	Php45,000.00		Php45,000.00	Janitorial, Catering and Security Services
			No	Small Value Procurement	09/23/2022	10/14/2022	10/21/2022	FY 2022 Regular Funds	Php150,000.00		Php150,000.00	Janitorial, Catering and Security Services
			No	Small Value Procurement	03/26/2022	04/16/2022	04/23/2022	FY 2022 Regular Funds	Php188,985.00		Php188,985.00	Unforeseen Expenditures
		Office of the District Engineer/ Administrative Section/Quality Assurance Section/ Planning and Design Section	No	Competitive Bidding	05/15/2022	06/05/2022	06/12/2022	FY 2022 Regular Funds	Php174,610.00		Php174,610.00	Unforeseen Expenditures
	Unforeseen Expenditures		No	Small Value Procurement	09/15/2022	10/06/2022	10/13/2022	FY 2022 Regular Funds	Php1,551,228.00		Php1,551,228.00	Unforeseen Expenditures
			No	Small Value Procurement	12/14/2022	01/04/2023	01/11/2023	FY 2022 Regular Funds	Php1,424,441.00		Php1,424,441.00	Unforeseen Expenditures

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Engineer II
BAC Secretariat

Recommending Approval:

NOVENIDA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

Approved by:

ACHILLES B. RIMAYUEL
District Engineer



**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022
FOR CONSULTANCY PROJECTS**

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
					Advertisement/ Posting of IBRE/	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
PAP	22CSKL001 - Conduct of Soil Testing/Exploration for the: 1. Construction of Flood Mitigation Structure along Pugaan River, Tagoloan, Misamis Oriental 2. Construction of Flood Mitigation Structure along Tagoloan River, Tagoloan, Misamis Oriental 3. Asset Preservation Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingog City-Claveria-Villanueva Rd. - K1347+599.5 - K1347+700.0 4. Asset Preservation Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingog City-Claveria-Villanueva Rd. - K1348+600.0 - K1348+800.0	Planning and Design Section	Yes	Competitive Bidding	9/24/2021	10/13/2021	10/26/2021	11/04/2021	GAA - 2021	396,855.58	-	Php396,855.58 <

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