

(DPWH - Iloilo City District Engineering Office) Final Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Proj ect)		
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO	
	Common Electrical Supplies	Multiple end- user		Competitive Bidding					GoP	282,021.00	-	282,021.00		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	1/12/2019	1/13/2019	1/20/2020	GoP	119,041.00	-	119,041.00		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	32,712.00	-	32,712.00		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/6/2020	6/16/2020	GoP	104,839.00	-	104,839.00		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	25,429.00	-	25,429.00		
	Lighting and Fixtures and Accessories	Multiple end- user		Competitive Bidding					GoP	56,503.00	-	56,503.00		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	1/12/2019	1/13/2019	1/20/2020	GoP	19,345.75	-	19,345.75		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	8,905.75	-	8,905.75		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/6/2020	6/16/2020	GoP	19,345.75	-	19,345.75		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	8,905.75	-	8,905.75		
	Electrical Equipment and Components and Supplies	Multiple end- user		Shopping					GoP	7,872.00	-	7,872.00		
	1st Quarter		No	Shopping	1/7-13/2020	1/13/2020	1/16/2020	1/20/2020	GoP	3,186.00	-	3,186.00		
	2nd Quarter		No	Shopping	3/17-23/2020	3/23/2020	3/26/2020	3/30/2020	GoP	750.00	-	750.00		
	3rd Quarter		No	Shopping	6/16-22/2020	6/22/2020	6/25/2020	6/29/2020	GoP	3,186.00	-	3,186.00		
	4th Quarter		No	Shopping	9/15-21/2020	9/21/2020	9/24/2020	9/28/2020	GoP	750.00	-	750.00		
	Common Office Supplies	Multiple end- user		Competitive Bidding					GoP	8,377,042.06	-	8,377,042.06		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	1/12/2019	1/13/2019	1/20/2020	GoP	1,781,523.71	-	1,781,523.71		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	2,303,296.32	-	2,303,296.32		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/6/2020	6/16/2020	GoP	2,548,230.11	-	2,548,230.11		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	1,743,991.92	-	1,743,991.92		
	Common Office Devices	Multiple end- user		Competitive Bidding					GoP	144,841.20	-	144,841.20		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	1/12/2019	1/13/2019	1/20/2020	GoP	54,970.60	-	54,970.60		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	10,845.00	-	10,845.00		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/6/2020	6/16/2020	GoP	54,370.60	-	54,370.60		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	24,655.00	-	24,655.00		
	Common Janitorial Supplies	Multiple end- user		Competitive Bidding					GoP	992,869.60	-	992,869.60		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	1/12/2019	1/13/2019	1/20/2020	GoP	230,700.85	-	230,700.85		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	381,292.25	-	381,292.25		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/6/2020	6/16/2020	GoP	214,885.25	-	214,885.25		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	165,991.25	-	165,991.25		
SUB - TOTAL										Php	9,861,148.86	-	9,861,148.86	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO	
FORWARDED BALANCE														
	Cleaning Equipment and Supplies	Multiple end-user		Competitive Bidding					Php	9,861,148.86	-	9,861,148.86		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	12/20/2020	GoP	479,360.00	-	479,360.00		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	21,180.00	-	21,180.00		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	45,000.00	-	45,000.00		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	395,180.00	-	395,180.00		
	Common Office Equipment	Multiple end-user		Competitive Bidding					GoP	6,190,090.00	-	6,190,090.00		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	12/20/2020	GoP	4,108,040.00	-	4,108,040.00		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	944,210.00	-	944,210.00		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	951,740.00	-	951,740.00		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	186,100.00	-	186,100.00		
	Photographic or Filming or Video Equipment	Multiple end-user		Competitive Bidding					GoP	300,000.00	-	300,000.00	Cameras, CCTV, etc.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	12/20/2020	GoP	105,000.00	-	105,000.00	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	-	-	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	195,000.00	-	195,000.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	-	-	-	- do -	
	IT Equipment	Multiple end-user		Competitive Bidding					GoP	21,537,332.80	-	21,537,332.80	Printer, Plotter, Desktop & Laptop Computers, Geo-tagging Devices, UPS	
	1st Quarter		No	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	12/20/2020	GoP	3,863,234.40	-	3,863,234.40	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	7,299,307.00	-	7,299,307.00	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	2,500,354.40	-	2,500,354.40	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	7,874,437.00	-	7,874,437.00	- do -	
	Computer Equipment and Accessories	Multiple end-user		Competitive Bidding					GoP	167,800.00	-	167,800.00		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	12/20/2020	GoP	95,500.00	-	95,500.00		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	5,800.00	-	5,800.00		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	47,450.00	-	47,450.00		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	19,050.00	-	19,050.00		
	Consumables	Multiple end-user		Competitive Bidding					GoP	8,319,485.00	-	8,319,485.00	Ink for Printer, Plotter and Photocopier	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	12/20/2020	GoP	2,147,595.00	-	2,147,595.00	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	1,631,460.00	-	1,631,460.00	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	2,045,495.00	-	2,045,495.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	2,494,935.00	-	2,494,935.00	- do -	
	SUB - TOTAL									Php	46,855,216.66	-	46,855,216.66	

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					Advertisement/ Posting of IBRE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO	
FORWARDED BALANCE														
	Common Computer Supplies	Multiple end- user		Competitive Bidding					Php	46,855,216.66	-	46,855,216.66		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	10,315,886.00	-	10,315,886.00		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	2,224,229.00	-	2,224,229.00		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	2,641,470.00	-	2,641,470.00		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	2,874,692.00	-	2,874,692.00		
	Office Equipment and Accessories	Multiple end- user		Competitive Bidding					Gap	2,575,495.00	-	2,575,495.00		
	1st Quarter		No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	3,974,671.00	-	3,974,671.00		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	2,594,983.00	-	2,594,983.00		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	577,710.00	-	577,710.00		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	636,778.00	-	636,778.00		
	Paper Materials and Products	Multiple end- user		Competitive Bidding					Gap	165,220.00	-	165,220.00		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	272,228.00	-	272,228.00		
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	74,623.00	-	74,623.00		
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	63,380.00	-	63,380.00		
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	70,843.00	-	70,843.00		
	Furniture and Fixtures	Multiple end- user		Competitive Bidding					Gap	63,380.00	-	63,380.00		
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	1,791,600.00	-	1,791,600.00	Office Tables; Cabinets; etc.	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	624,200.00	-	624,200.00	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	119,000.00	-	119,000.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	534,900.00	-	534,900.00	- do -	
	Purified Drinking Water Supply	Multiple end- user		NP-53.9 - Small Value Procurement					Gap	513,500.00	-	513,500.00	- do -	
	1st Quarter		No	NP-53.9 - Small Value Procurement	1/7-13/2020	1/13/2020	1/16/2020	1/20/2020	Gap	115,500.00	-	115,500.00		
	2nd Quarter		No	NP-53.9 - Small Value Procurement	3/17-23/2020	3/23/2020	3/26/2020	3/30/2020	Gap	27,300.00	-	27,300.00		
	3rd Quarter		No	NP-53.9 - Small Value Procurement	6/16-22/2020	6/22/2020	6/25/2020	6/29/2020	Gap	29,400.00	-	29,400.00		
	4th Quarter		No	NP-53.9 - Small Value Procurement	9/15-21/2020	9/21/2020	9/24/2020	9/28/2020	Gap	29,400.00	-	29,400.00		
SUB - TOTAL										Php	63,325,099.66	-	63,325,099.66	

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FORWARDED BALANCE														
	Office Mails	Multiple end- user		NP-53.9 - Small Value Procurement					Php	63,325,099.66	-	63,325,099.66		
	1st Quarter		No	NP-53.9 - Small Value Procurement	1/7-13/2020	1/13/2020	1/16/2020	1/20/2020	Gap	136,256.00	-	136,256.00		
	2nd Quarter		No	NP-53.9 - Small Value Procurement	3/17-23/2020	3/23/2020	3/26/2020	3/30/2020	Gap	30,814.00	-	30,814.00		
	3rd Quarter		No	NP-53.9 - Small Value Procurement	6/16-22/2020	6/22/2020	6/25/2020	6/29/2020	Gap	36,814.00	-	36,814.00		
	4th Quarter		No	NP-53.9 - Small Value Procurement	9/15-21/2020	9/21/2020	9/24/2020	9/28/2020	Gap	36,814.00	-	36,814.00		
	Safety Supplies	Quality Assurance Section		Competitive Bidding					Gap	277,960.00	-	277,960.00	Occupational Safety Devices and Supplies for field works.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	1/20/2020	Gap	213,100.00	-	213,100.00	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	21,500.00	-	21,500.00	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	21,850.00	-	21,850.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	21,500.00	-	21,500.00	- do -	
	Laboratory Equipment / Supplies	Quality Assurance Section		Competitive Bidding					Gap	2,336,653.18	-	2,336,653.18	For materials testing.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	1/20/2020	Gap	294,715.00	-	294,715.00	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	1,935,898.18	-	1,935,898.18	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	101,415.00	-	101,415.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	4,625.00	-	4,625.00	- do -	
	Fuel, Additives and Lubricants	Multiple end- user		Competitive Bidding					Gap	2,900,000.00	-	2,900,000.00	For office service vehicles and equipments.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	1/20/2020	Gap	1,025,000.00	-	1,025,000.00	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	625,000.00	-	625,000.00	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	625,000.00	-	625,000.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	625,000.00	-	625,000.00	- do -	
	Repair and Maintenance of Office Equipment	Multiple end- user		Competitive Bidding					Gap	3,525,000.00	-	3,525,000.00	Labor & Materials for Repair/Cleaning of Airconditioning units, IT Equipments, etc.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	11/13/2019	1/20/2020	Gap	1,612,500.00	-	1,612,500.00	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	597,500.00	-	597,500.00	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	722,500.00	-	722,500.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	592,500.00	-	592,500.00	- do -	
SUB - TOTAL										Php	72,500,958.84	-	72,500,958.84	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FORWARDED BALANCE													
									Php	72,500,958.84	-	72,500,958.84	
Other Categories		Multiple end- user		Competitive Bidding					GOP	6,376,530.22	-	6,376,530.22	For Maintenance of National Roads, Bridges and Drainage.
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	3,615,847.93	-	3,615,847.93	- do -
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	560,969.93	-	560,969.93	- do -
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	1,612,175.66	-	1,612,175.66	- do -
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	587,536.68	-	587,536.68	- do -
Pavement Markings		Maintenance Section		Competitive Bidding					GOP	14,899,600.00	14,899,600.00	-	For Maintenance of National Roads, Bridges and Drainage.
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	3,727,450.00	3,727,450.00	-	- do -
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	3,722,350.00	3,722,350.00	-	- do -
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	3,727,450.00	3,727,450.00	-	- do -
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	3,722,350.00	3,722,350.00	-	- do -
Paints		Maintenance Section		Competitive Bidding					GOP	1,764,078.50	1,764,078.50	-	For Maintenance of National Roads, Bridges and Drainage.
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	475,837.75	475,837.75	-	- do -
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	453,921.50	453,921.50	-	- do -
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	428,117.75	428,117.75	-	- do -
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	406,201.50	406,201.50	-	- do -
Oxygen / Acetylene		Maintenance Section		Competitive Bidding					GOP	46,416.00	46,416.00	-	For Maintenance of National Roads, Bridges and Drainage.
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	14,363.00	14,363.00	-	- do -
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	8,845.00	8,845.00	-	- do -
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	14,363.00	14,363.00	-	- do -
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	8,845.00	8,845.00	-	- do -
Bituminous Materials		Maintenance Section		Competitive Bidding					GOP	9,957,460.00	9,957,460.00	-	For Maintenance of National Roads, Bridges and Drainage.
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	3,019,330.00	3,019,330.00	-	- do -
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	1,909,400.00	1,909,400.00	-	- do -
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	3,019,330.00	3,019,330.00	-	- do -
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	1,909,400.00	1,909,400.00	-	- do -
SUB - TOTAL									Php	105,445,043.66	25,567,554.50	78,877,489.06	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Pro ect)	
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FORWARDED BALANCE										Php	105,445,043.56	26,567,554.50	78,877,489.06	
	Structural Concrete	Maintenance Section		Competitive Bidding					GoP	2,673,112.00	2,673,112.00	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	670,528.00	670,528.00	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	666,028.00	666,028.00	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	670,528.00	670,528.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	666,028.00	666,028.00	-	- do -	
	Monuments, Marker & Guide	Maintenance Section		Competitive Bidding					GoP	436,484.00	436,484.00	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	132,772.00	132,772.00	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	115,770.00	115,770.00	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	102,472.00	102,472.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	85,470.00	85,470.00	-	- do -	
	Metal Structures	Maintenance Section		Competitive Bidding					GoP	2,067,278.00	2,067,278.00	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	969,429.00	969,429.00	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	283,086.00	283,086.00	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	538,053.00	538,053.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	276,710.00	276,710.00	-	- do -	
	Portland Cement	Maintenance Section		Competitive Bidding					GoP	460,800.00	460,800.00	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	144,000.00	144,000.00	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	86,400.00	86,400.00	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	144,000.00	144,000.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	86,400.00	86,400.00	-	- do -	
	Equipment	Maintenance Section		Competitive Bidding					GoP	1,832,848.00	1,832,848.00	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	1,097,592.00	1,097,592.00	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	163,932.00	163,932.00	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	382,742.00	382,742.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	188,582.00	188,582.00	-	- do -	
SUB - TOTAL										Php	112,915,565.56	34,038,076.50	78,877,489.06	


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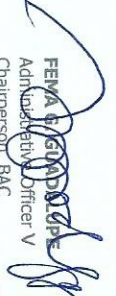
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FORWARDED BALANCE													
	Repair and Maintenance of Vehicles /Equipment	Multiple end- user		Competitive Bidding					Php	112,915,565.56	34,038,076.50	78,877,489.06	
										2,867,920.00	2,867,920.00	-	For Maintenance of National Roads, Bridges and Drainage.
	1st Quarter	No	No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	1,416,980.00	1,416,980.00	-	- do -
	2nd Quarter	No	No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	266,980.00	266,980.00	-	- do -
	3rd Quarter	No	No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	266,980.00	266,980.00	-	- do -
	4th Quarter	No	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	916,980.00	916,980.00	-	- do -
	Spare Parts and Accessories for Maintenance of Vehicles and Equipment	Multiple end- user		Competitive Bidding					GoP	3,820,184.00	3,820,184.00	-	For Maintenance of National Roads, Bridges and Drainage.
	1st Quarter	No	No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	960,036.00	960,036.00	-	- do -
	2nd Quarter	No	No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	950,056.00	950,056.00	-	- do -
	3rd Quarter	No	No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	960,036.00	960,036.00	-	- do -
	4th Quarter	No	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	950,056.00	950,056.00	-	- do -
	Repair and Maintenance - Building	Multiple end- user		Competitive Bidding					GoP	900,000.00	-	900,000.00	
	1st Quarter	No	No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	100,000.00	-	100,000.00	
	2nd Quarter	No	No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	600,000.00	-	600,000.00	
	3rd Quarter	No	No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	100,000.00	-	100,000.00	
	4th Quarter	No	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	100,000.00	-	100,000.00	
TOTAL									Php	120,503,669.56	40,726,180.50	79,777,489.06	

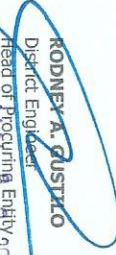
Prepared by:

Recommended by:

Approved by:


MARIANNE F. JOVER
 Administrative Officer III
 Member, BAC Secretariat
 Date: JAN 30 2020


FENIA S. GONZALEZ
 Administrative Officer V
 Chairperson, BAC
 Date: JAN 30 2020


RODNEY A. GUSTILO
 District Engineer
 Head of Procuring Entity
 Date: JAN 30 2020