ANNUAL PROCUREMENT PLAN FY 2018

	Procurement	PMO/	Mode of	Sche	dule for Each Proce	rement Activity			Estimate	ed Budget		Remarks
Ref.		IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of	AND THE STORE ME		1000	Brief Description of
No.	Program/Project		Contract and	Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	co	Program/Project
	Common Office Supplies, Electrical	NO PERSONAL PARA		E PERSON DE RECENT	the set of the set of the set	NO PERSONAL SUB	A THE TANK -		and the second second	17 T T		
	Janitorial, Kitchen and Dry Goods	. Line Marine										1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
		Administrative	Public		Contraction of the second	A SULTON SHIP ING		04-34-00-00	Sec dia 12			Ene should be
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	882,409.87			Office Consumption
		Administrative	Public	Contraction of the second			F 6 7 3 4 1 1 1 1	1990) - 1990) 1990) - 1990)		· · · · · · · · · · · · · · · · · · ·	10.101	
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	529,497.87			Office Consumption
423		Administrative	Public		and the second second	Contact Sectors					1000	
	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	367,981.37		100	Office Consumption
		Administrative	Public		The second second					89-8-82	RE	
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	410,605.87			Office Consumption
	IT Equipment											
		Administrative	Public								-	
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	547,745.00			Office Consumption
		Administrative	Public					5 Sec. 2.				der state atte
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	57,375.00	Street Bart	1.50	Office Consumption
		Administrative	Public					(1997) - 1997				2 4 1 1 1 1 1 1
	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	930,900.00	12 1- 15	12	Office Consumption
		Administrative	Public	Contraction of the second		S F STRUCT	1917 1928 1941	St. 454-4 83	Ly Los Martin	10.00		and the second second
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	560,975.00	7.4		Office Consumption
512		WE SE AND IN	NY MARKEN	a set of the set of the set	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.00		TOTAL	4,287,489.98			

Prepared by :

ARCADIO G RAYRAY, JR., MPA Engineer III Head, Procurement Unit

Recommending Approval :

BARTOLOME T. PAGADUAN Assistant District Engineer

ELISEO L. OTOC, MPA OIC- District Engineer

	Procurement	PMO/	Mode of		le for Each Proc	urement Activi	ty		Estimated	Budget	1	Remarks
lef.		IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of		123 54		Brief Description of
lo.	Program/Project			Posting of IB/REI	Opening of Bid	s Award	Signing	Budget	Total	MOOE	co	Program/Project
	Common Office Supplies, Medical supplie	s			(Including the state	Design of	A DAMAGE MALAN			1000		
	Computer Supplis, Furnitures & Fixtures						A CONTRACTOR					and the second second
	Janitorial, Kitchen Utensils											
		Planning &	Public									
-	1st Quarter	Design Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	1,006,866.70			Office Consumption
		Planning &	Public		THUR PROPERTY.				.,	-		onico concumption
	2nd Quarter	Design Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	669,059.50	S		Office Consumption
11		Planning &	Public					0.012010	000,000.00			Chiec Consumption
	3rd Quarter	Design Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	671,591.50			Office Consumption
		Planning &	Public		0010112010	01110/2010	112012010	0/012010	071,001.00			Onice Consumption
	4th Quarter	Design	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	540,170.50			Office Consumption
	Operation & Maintenance				0011012010	12/10/2010	10/10/2010	0/012010	040,170.00	-		Once consumption
	of Service Vehicles									P. D	1.2	
		Planning &	Public					-				Government Vehicle
	1st Quarter	Design Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	589,570.12			Consumption
		Planning &	Public		0.0.2010	01101012010	01/22/2010	0/012010	000,070.12			Government Vehicle
	2nd Quarter	Design Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	477,570.12			Consumption
		Planning &	Public	7.0110 0,2010	00/01/2010	04/10/2010	04/20/2010	044 2010	411,510.12			Government Vehicle
	3rd Quarter	Design Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	589,570.12	1.50.11		Consumption
		Planning &	Public	0019 0 0,2010	00/01/2010	01110/2010	1120/2010	OAA 2010	509,570.12		-	Government Vehicl
	4th Quarter	Design Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	477.570.12		1.1	Consumption
			Didding	00012 0, 2010	00/10/2010	12/10/2010	10/13/2010	0/1/ 2010	411,510.12		-	Consumption
	IT Equipment	Contracting of the second		and the second second	Read Services	Constant Party	and a line of	and the second	a series and a series of	1910-101		
		Planning &	Public	Last all states and			A COLORADO			-		
	1st Quarter	Design Section	The second s	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	825.000.00			Office Consumption
		Planning &	Public	January 2-0,2010	0110/2010	01/013/2010	01/22/2010	GAA 2010	825,000.00			Once Consumption
	2nd Quarter	Design Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2019	CAA 2019	300,500.00			
-		Planning &	Public	April 0-0,2010	03/04/2010	04/10/2010	04/20/2018	GAA 2010	300,500.00		-	Office Consumption
:	3rd Quarter	Design Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2019	GAA 2018	125 000 00	1956.5		
T		Planning &	Public	July 3-3,2010	03/01/2018	01/10/2018	112012010	GAA 2018	435,000.00		-	Office Consumption
4	4th Quarter	Design Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2010	10/10/2010	CAA 2010	120 000 00			0.
		Design Section	Didding	001. 2-0, 2010	00/10/2018	12/10/2018	10/19/2018		130,000.00			Office Consumption
-		A CONTRACTOR OF A CONTRACTOR	and the state of the		SAU 12 CIRCLEM			TOTAL	6,712,468.68	ALL ROOM - L		

	Procurement	PMO/	Mode of	Schedu	le for Each Proc	urement Activit	ty		Estimated	Budget		Remarks
Ref.		IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of		0.6652	199	Brief Description of
No.	Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	co	Program/Project
							CONTRACTOR NO	Sub-total	6,712,468.68	1500 100		TO A STREET ST
	Printing & Catering Services for Gender											State Street
	& Development (GAD) Activities		States and		Second Sold							
		Planning &	Public		STREET.		6 13 C 4 C 2					5.0500 F/ 1175 PS
	1st Quarter	Design Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	5,000.00			Office Consumption
	2nd Quarter											
	3rd Quarter											
in di		Planning &	Public	PHE AND ALL	and the second second	Louis A.				1.1.1.1.1		Part of the second
	4th Quarter	Design	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	40,000.00	12-63		Office Consumption
	Survey Materials									from A		and the second
		Planning &	Public									
	1st Quarter	Design Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	532,135.00	1.0		Office Consumption
		Planning &	Public		-				The Part of the West	1. S		
	2nd Quarter	Design Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	156,125.00			Office Consumption
16.8		Planning &	Public									10.2 15 N 1 1 1 1 1
	3rd Quarter	Design Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	585,885.00			Office Consumption
		Planning &	Public	Real Providences		Toronto Maria	AND PROVED		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			Eren Part Mary
	4th Quarter	Design Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	113,725.00		-	Office Consumption
			11 11 1 2 1									
2			Marine Barriel		Contra Contra a	1		TOTAL	8,145,338.68	1.05 7.2	21.22	BARK SALES

Prepared by :

Recommending Approval :

APPROVED :

ARCADIO G. RAYRAY, JR., MPA Engineer III Head, Procurement Unit

BARTOLOME T. PAGADUAN Assistant District Engineer

ELISEO L. OTOC, MPA OIC- District Engineer

ANNUAL PROCUREMENT PLAN FY 2018

de la	Procurement	PMO/	Mode of	Sched	ule for Each Procu	rement Activity		1000123	Estimate	d Budget		Remarks
Ref.		IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of	12		1	Brief Description of
No.	Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	co	Program/Project
	Office Supplies, Janitorial Supplies	STATISTICS PROVIDENT			A-36	Internet in the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	STORE FROM				
	& Kitchen Utensils	a second second			1.08.0123.61	1.1.1.1.1.1.1	Star and started	A Black				
		Construction	Public	ALL ALL ALL ALL ALL ALL	and the second	96110 - T. N. B.	14-12-11-12-12	Sector Science 20		12.01	1304	Real Providence
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	162,894.66			Office Consumption
		Construction	Public									
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	142,888.28			Office Consumption
	and the set of the set of the set of the	Construction	Public				230-32.14		and the second		-	
	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	53,750.00		1	Office Consumption
	Information to the second second	Construction	Public		mar spirit state							
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	26,140.00			Office Consumption
	Operation & Maintenance of						1			0000000		
	Service Vehicles							La Carlos	Nut Cherry			
		Construction	Public		No. Mar. Mar. 199		Frank K	1000				Government Vehicle
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	430,000.00	Mrs. All	2.14	Consumption
		Construction	Public									Government Vehicle
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	480,000,00			Consumption
		Construction	Public									Government Vehicle
	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	480,000.00	1-4-1-4		Consumption
	NUCLEAR STREET, SALES FRANKER, SALES	Construction	Public		a series and the series of the	2.4	Contraction of the	1645277291				Government Vehicle
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	400.000.00			Consumption
	IT Equipment			TICHNER LAB THE PARTY	IS ALL STREAM	1.00					14.27	
		Construction	Public		State State State		Sector Sector		CHARLES AND IS		81	
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	1,003,500.00		120	IT Supplies
	2nd Quarter				Here a					1		
:	3rd Quarter											
	4th Quarter					13-4 Sec.	Self and and	Sel-18-				Sector Sector

Prepared by :

Recommending Approval :

ARCADIO G. RAYRAY, JR., MPA Engineer III Head, Procurement Unit

1

BARTOLOME T. PAGADUAN Assistant District Engineer

APPROVED :

ELISEO L. CTOC, MPA OIC- District Engineer

	Procurement	PMO/	Mode of	Schedu	le for Each Proc	urement Act	ivity		Estimated	Budget	72 A	Remarks
lef.		IU/EU	Procuremen	Advertisement/	Submission and	Notice of	Contract	Source of		1.05.160.00	1919	Brief Description of
No.	Program/Project			Posting of IB/REI	Opening of Bid	Award	Signing	Budget	Total	MOOE	co	Program/Project
			1220		11111			Series Cont				
_	Common Office and Janitorial Supplies							0.1.1.11.11/2			-	
		Maintenance	Public		0.1/0/0010			GAA-AMWP				
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	2018	285,198.48			Office Consumption
		Maintenance	Public					GAA-AMWP				
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	2018	157,068.11		100	Office Consumption
		Maintenance	Public			12337-313		GAA-AMWP	all the first of			
6	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	2018	203,227.48			Office Consumption
		Maintenance	Public	and she was	1.2.5.30	A LOW THE	In the second	GAA-AMWP			10.	and the second second
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	2018	139,266.71		-	Office Consumption
	Maintenance & Construction Materials											
		Maintenance	Public					GAA-AMWP				Road Maintenance
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	2018	17,269,554.00			Consumption
		Maintenance	Public				120 200 100 7	GAA-AMWP		25 02.42		Road Maintenance
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	2018	15,357,491.75			Consumption
		Maintenance	Public				at with the st	GAA-AMWP		1.3 7 7		Road Maintenance
	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	2018	15,908,249.00			Consumption
	Proventing the grant of the second second second	Maintenance	Public		La lance and	all and a second second		GAA-AMWP		100 C		Road Maintenance
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	2018	14,727,931.75			Consumption
	Fuel and Lubricants of Service Vehicle											
-	Tuel and Eublicants of Dervice Venicle	Maintenance	Public					GAA-AMWP				Fuel & Lubricants
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	2018	2,126,033.91			Consumption
		Maintenance	Public	January 2-0,2010	01/0/2010	01/013/2010	01/22/2010	GAA-AMWP	2,120,033.51			Fuel & Lubricants
	2nd Quarter			April 3-9,2018	00/04/2019	04/16/2019	04/20/2018	2018	2 126 022 01			
		Section Maintenance	Bidding Public	April 3-3,2016	09/04/2018	04/10/2010	04/20/2010	GAA-AMWP	2,126,033.91			Consumption Fuel & Lubricants
	2rd Quarter			1010 2 0 2010	00/07/2019	07/16/2010	7/20/2019		2 426 022 04			
-	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/10/2018	7/20/2018	2018	2,126,033.91			Consumption
	Ath Quarter	Maintenance	Public	0+ 0 0 0010	00/10/2010	10/10/2010	10/10/2010	GAA-AMWP	0.400.000.04			Fuel & Lubricants
_	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	2018	2,126,033.91			Consumption
								TOTAL	70 550 400 00	17. 19 5		
						A CONTRACTOR		TOTAL	72,552,122.92	NEW CALLER	2	

	Procurement	PMO/	Mode of	Schedu	le for Each Proc	urement Act	ivity	The second second	Estimated	Budget		Remarks
ef.	Program/Project	IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of		A 1645	INC.	Brief Description o
lo.	Updated	a start and a start of the		Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	co	Program/Project
	Operation & Maintenance of Service	1	M. Service		Salaria Seleti I	Contraction of the	THE PARTY AND		The second second	PARTICIAL PLAN	100	
	Vehicles		Sou at a set			Salar Sur		Sub total	72,552,122.92			
		Maintenance	Public				14 N	GAA-AMWP				Maintenance of Service
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	2018	1,127,500.00			Vehicles
		Maintenance	Public	Charles I. S.				GAA-AMWP				Maintenance of Service
:	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	2018	1,127,500.00			Vehicles
		Maintenance	Public			NE 101197/19		GAA-AMWP		2		Maintenance of Service
:	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	2018	1,127,500.00			Vehicles
		Maintenance	Public					GAA-AMWP	A COLORADO AND			Maintenance of Service
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	2018	1,127,500.00			Vehicles
	IT Equipment & Software of									18		
1	MaintenanceSection									1		the state of the state
	1st Quarter											
+	ist Quarter	Maintenance	Public					GAA-AMWP				
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	2018	872.300.00			IT Supplies
-		Maintenance	Public	April 5-3,2010	03/04/2010	04/10/2010	04/20/2010	2010	072,300.00			TT Supplies
1	Brd Quarter	Maintenance	Fublic			2023						
-												
4	th Quarter											
	Roadside Maintenance Uniform & Tools				Lang 3							
-1		Maintenance	Public			E	The second second	GAA-AMWP				Roadside Maintenance
1	lst Quarter	Section		January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	2018	1,619,080.00			Personnel Consumption
+		Maintenance	Public	Curracity 2 0,2010	011012010	0 110 10/2010	01122/2010	GAA-AMWP	1,010,000.00			Roadside Maintenance
2	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	2018	1,578,380.00	22452718		Personnel Consumption
Ť		Maintenance	Public		00.0	0 11 10/2010	0	GAA-AMWP	.,			Roadside Maintenance
3	Brd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	2018	1,645,900.00			Personnel Consumption
Ť		Maintenance	Public	0019 0 0,2010	00/01/2010	0		GAA-AMWP	1,040,000.00			Roadside Maintenance
4	th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	2018	1,301,600.00			Personnel Consumption
Ŧ		ocouon	Didding	ng Oct. 2-8, 2018 08/10		12,10,2010		TOTAL	84.079.382.92			Crooniner Consumption

ANNUAL PROCUREMENT PLAN FY 2018

	Procurement	PMO/	Mode of	Schedu	le for Each Proc	urement Act	ivity		Estimated	Budget	2	Remarks
Ref. No.	Program/Project Updated	IU/EU	Procurement	Advertisement/ Posting of IB/REI	Submission and Opening of Bids		Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/Project
	Furniture and Fixture							Sub total	84,079,382.92			
	1st Quarter											
	2nd Quarter											
	3rd Quarter	Maintenance Section	Public Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA-AMWP 2018	143,865.00			Maintenance Office Consumption
	4th Quarter											
	Kitchen Wares											
	1st Quarter											design and
	2nd Quarter	Maintenance Section	Public Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA-AMWP 2018	25,828.00			Maintenance Office Consumption
	3rd Quarter											
	4th Quarter											
					A CONTRACTOR			TOTAL	84,249,075.92	1-1-12-2		End Strangertunes

Prepared by :

ARCADIO G RAYRAY, JR., MPA Engineer III Head, Procurement Unit

Recommending Approval :

BARTOLOME T. PACADUAN Assistant District Engineer

ELISEO L. OTOC, MPA OIC- District Engineer

Ref.	Procurement	PMO/	Mode of		ule for Each Proc	urement Activi	ty	and a standard	Estimate	d Budget		Remarks
1000		IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of		I	T	Brief Descript
lo.	Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	co	
-	Common Office Supplies & Janitorial		States and the second		1.12.19.03	1.000				MOOL		Program/Pro
	1-10	Quality	Public		No. of the August States		A Constant				-	
-	1st Quarter	Assurance	Bidding	January 2-8,2018	01/8/2018	01/015/201	8 01/22/2018	GAA 2018	189,451.00			Office Consum
	2-10-1	Quality	Public		1.301.250.072				100,101.00			Chice Consult
_	2nd Quarter	Assurance	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	141,716.00			Office Consum
		Quality	Public					0.012010	141,710.00			Once Consum
-	3rd Quarter	Assurance	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	64,505.00			Office Consum
	4th Quarter											
-	Operation & Maintenance of Service Vehicles		Sector 1									
		Quality	Public								<u> </u>	0
-	1st Quarter	Assurance	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	100,000.00	134 - SV6		Government Ve Consumption
		Quality	Public					0.012010	100,000.00			Government Ve
-	2nd quarter	Assurance	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	319,000.00			Consumption
		Quality	Public			1.			010,000.00			Government Ve
-	3rd Quarter	Assurance	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	200,000.00			Consumption
	4th Quarter	Quality	Public								_	Government Ve
-		Assurance	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	219,000.00			Consumption
	T Equipment Supplies					1	12.12.12.12					consumption
1	1st Quarter	Quality	Public						and the second second		-	
-1'		Assurance	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	9,000.00		1	IT Supplies
12	2nd quarter	Quality	Public	a second second second	a service a double	North Landson	Sala Inclusioned	- Andrew State	and the second second		-	- ouppiloo
+		Assurance	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	651,000.00	G. 191	1	IT Supplies
3	Brd Quarter											
4	th Quarter										-	

ANNUAL PROCUREMENT PLAN FY 2018

	Procurement	PMO/	Mode of	Schedu	ule for Each Proce	urement Activit	у	Sugar Manage	Estimate	d Budget		Remarks
Ref.		IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of	10.0			Brief Description of
No.	Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	co	Program/Project
364	Laboratory Equipment						6.08.263	Sub total	1,893,672.00			
	1st Quarter		1.22				1993					
		Quality	Public									
	2nd Quarter	Assurance	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	1,521,950.00			Office Consumption
	3rd Quarter											
	4th Quarter					S						
	Office Furnitures and Fixtures		Constant State			11111						
	1st Quarter	Quality Assurance	Public Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	48.000.00			Office Consumption
-		Quality	Public	bandary 2 0,2010	0110/2010	01/010/2010	01/22/2010	0/1/2010	40,000.00	and the second		Once Consumption
	2nd Quarter	Assurance	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	380,000.00			Office Consumption
		Quality	Public								2	
63	3rd Quarter	Assurance	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	141,951.00			Office Consumption
	4th Quarter											
			Liter Martin			THE R. LEWIS	1211111111	TOTAL	3,985,573.00			

Prepared by :

ARCADIO G. RAYRAY, JR., MPA Engineer III Head, Procurement Unit

Recommending Approval :

BARTOLOME T. PAGADUAN Assistant District Engineer

ELISEO L. OTOC, MPA OIC- District Engineer

	Procurement	PMO/	Mode of	Sched	ule for Each Procu	rement Activity			Estimate	d Budget		Remarks
Ref.		IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of				Brief Description of
No.	Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	co	Program/Project
	Common Office, Janitorial , Kitchen							1000				
	Computer and IT Supplies											Martin R. Something
		Finance	Public									Office Consumption
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	385,434.72			
		Finance	Public									
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	161,139.80			Office Consumption
		Finance	Public	State State State						The sale		
	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	188,718.80			Office Consumption
		Finance	Public	E B. Roste In							12.5	
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	161,139.80			Office Consumptio
1	Operation & Maintenance of	1. 1. 1. 2. 3. 1. 1.										
	Service Vehicles				and the second	S						
(23)		Finance	Public						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1.00	Government Vehic
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	100,000.00			Consumption
		Finance	Public									Government Vehic
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	100.000.00			Consumption
6-13		Finance	Public				E. S. S. C. D. I					Government Vehic
	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	100,000.00			Consumption
		Finance	Public								1000	Government Vehic
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2018	100,000.00			Consumption
137	A CARLES AND A C					244 C				1000	1000	
	Fuel and Lubricants	a shared at the	1.1.1.2.1.1	States States &	A PERSONAL PROPERTY		2~30, 문화, 음					and the second second
		Finance	Public				CALCULATION OF THE OWNER					
	1st Quarter	Section	Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	125.004.00			Office Consumptio
		Finance	Public	oundary 2 0,2010	011012010	011010/2010	ONZEIZOTO	GIVIZOIO	120,004.00			onice consumptie
	2nd Quarter	Section	Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	125,004.00			Office Consumptio
		Finance	Public	, pin 0-0,2010	00/04/2010	0-1/10/2010	0-12012010	5.012010	120,004.00			onice consumptio
	3rd Quarter	Section	Bidding	July 3-9,2018	09/07/2018	07/16/2018	7/20/2018	GAA 2018	125,004.00			Office Consumptio
		Finance	Public	July 0-3,2010	03/01/2010	01/10/2010	1120/2010	UNA 2010	123,004.00			Once Consumptio
	4th Quarter	Section	Bidding	Oct. 2-8, 2018	08/10/2018	12/10/2018	10/19/2018	GAA 2010	125 004 00		100	Office Consumptio
		Jecuon	Bluuing	001. 2-0, 2010	00/10/2010	12/10/2018	10/19/2018	TOTAL	125,004.00 1,796,449.12			Onice Consumptio

ANNUAL PROCUREMENT PLAN FY 2018

	Procurement	PMO/	Mode of	Sched	ule for Each Procu	rement Activity		26	Estimate	d Budget		Remarks
Ref. No.	Program/Project Updated	IU/EU	Procurement	Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/Project
	IT Equipment							sub-total	1,796,449.12			
	1st Quarter											
	2nd Quarter	Finance Section	Public Bidding	April 3-9,2018	09/04/2018	04/16/2018	04/20/2018	GAA 2018	360,000.00			Office Consumption
	3rd Quarter									624		
	4th Quarter											
	Office Equipment Furniture & Fixtures	Finance Section	Public Bidding	January 2-8,2018	01/8/2018	01/015/2018	01/22/2018	GAA 2018	185,460.00			Office Consumption
	1st Quarter											P
	2nd Quarter											
	3rd Quarter											
	4th Quarter											
					130 1 2 2 4 5			TOTAL	2,341,909.12	1000		

Prepared by :

ARCADIO G RAYRAY, JR., MPA Engineer III Head, Procurement Unit

Recommending Approval :

BARTOLOME T. PAGADUAN Assistant District Engineer

ELISEO L. OTOC, MPA OIC- District Engineer