



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
North Manila Engineering District
OFFICE OF THE DISTRICT ENGINEER
Nagtahan, Sta. Mesa, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program / Project
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC	
1	Soil and Sub-Surface Exploration for Construction of Multi-Purpose Building Brgy. 619	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 64,249.00		P 64,249.00	Soil and Sub-Surface Exploration
2	Soil and Sub-Surface Exploration for Construction of Multi-Purpose Building Brgy. 626	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 64,249.00		P 64,249.00	Soil and Sub-Surface Exploration
3	Soil and Sub-Surface Exploration for Construction of Multi-Purpose Building Brgy. 622	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 64,249.00		P 64,249.00	Soil and Sub-Surface Exploration
4	Soil and Sub-Surface Exploration for Construction of Multi-Purpose Building Brgy. 599	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 64,249.00		P 64,249.00	Soil and Sub-Surface Exploration
5	Soil and Sub-Surface Exploration for Construction of Multi-Purpose Building Brgy. 594	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 64,249.00		P 64,249.00	Soil and Sub-Surface Exploration
6	Soil and Sub-Surface Exploration for Construction of Multi-Purpose Building Zone 41-57	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,536.00		P 123,536.00	Soil and Sub-Surface Exploration
7	Soil Exploration/Investigation for Zone 4, 5 & 6	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 339,610.00		P 339,610.00	Soil and Sub-Surface Exploration
8	Soil Exploration/Investigation for Zone 4-7 Brgy. 48-90	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 83,672.00		P 83,672.00	Soil and Sub-Surface Exploration
9	Soil Exploration/Investigation for Brgy. 586	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 24,610.00		P 24,610.00	Soil and Sub-Surface Exploration
10	Soil Exploration/Investigation for Zone 41 & 42	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 241,172.00		P 241,172.00	Soil and Sub-Surface Exploration
11	Soil Exploration/Investigation for Zone 43 & 44	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 241,172.00		P 241,172.00	Soil and Sub-Surface Exploration
12	Soil Exploration/Investigation for Montana St. Brgy. 457	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 44,297.00		P 44,297.00	Soil and Sub-Surface Exploration



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13	Soil Exploration/Investigation for C2 Road	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 44,297.00		P 44,297.00	Soil and Sub-Surface Exploration
14	Soil Exploration/Investigation for Dagupan St.	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 63,985.00		P 63,985.00	Soil and Sub-Surface Exploration
15	Soil Exploration/Investigation for H. Lopez Blvd.	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 103,360.00		P 103,360.00	Soil and Sub-Surface Exploration
16	Soil and Sub-Surface Exploration for Multi-Purpose Building (Covered Court) Brgy. 18	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,536.00		P 123,536.00	Soil and Sub-Surface Exploration
17	Soil and Sub-Surface Exploration for Multi-Purpose Building (Covered Court) Brgy. 147 Zone 13-167 Zone 64	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,536.00		P 123,536.00	Soil and Sub-Surface Exploration
18	Soil and Sub-Surface Exploration for Multi-Purpose Building (Covered Court) Brgy. Zone 25-40	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 597,831.00		P 597,831.00	Soil and Sub-Surface Exploration
19	Soil and Sub-Surface Exploration for Multi-Purpose Building (Covered Court) Brgy. 101	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,536.00		P 123,536.00	Soil and Sub-Surface Exploration
20	Soil and Sub-Surface Exploration for Multi-Purpose Building (Covered Court) Brgy. 79	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,536.00		P 123,536.00	Soil and Sub-Surface Exploration
21	Soil and Sub-Surface Exploration for Multi-Purpose Building (Covered Court) Emilio Jacinto Elementary School	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,536.00		P 123,536.00	Soil and Sub-Surface Exploration
22	Soil and Sub-Surface Exploration for P. Guevarra Elementary School	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/30/2018	09/17/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil Exploration / Investigation
23	Soil and Sub-Surface Exploration for Pio del Pilar Elementary School	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/30/2018	09/17/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil Exploration / Investigation



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24	Soil and Sub-Surface Exploration for Juan Sumulong Elementary School	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/30/2018	09/17/2018	Fund 01101101-CY - Capital Outlay / PDE	P 809,676.00		P 809,676.00	Soil and Sub-Surface Exploration
25	Soil and Sub-Surface Exploration for Bacood Elementary School	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/30/2018	09/17/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
26	Soil and Sub-Surface Exploration for A. Mabini Elementary School (4 STY, 12CL)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
27	Soil and Sub-Surface Exploration for A. Mabini Elementary School (4 STY, 28CL)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
28	Soil and Sub-Surface Exploration for Florentino Torres High School (4STY, 16CL)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/29/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
29	Soil and Sub-Surface Exploration for Florentino Torres High School (4STY, 28CL)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/29/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
30	Soil and Sub-Surface Exploration for Lakan Dula High School (4STY, 20CL)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/30/2018	09/17/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
31	Soil and Sub-Surface Exploration for Lakan Dula High School (4STY, 8CL)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/30/2018	09/17/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
32	Soil and Sub-Surface Exploration for General Gregorio del Pilar Elementary School	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/29/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
33	Soil and Sub-Surface Exploration for Justice Jose Abad Santos General Hospital	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	09/25/2018	10/1/2018	Fund 01101101-CY - Capital Outlay / PDE	P 304,868.80		P 304,868.80	Soil and Sub-Surface Exploration
34	Soil and Sub-Surface Exploration for Construction of PSG Enlisted Personnel Transient Quarters	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018		Fund 01101101-CY - Capital Outlay / PDE	P 182,822.07		P 182,822.07	Soil and Sub-Surface Exploration
35	Soil and Sub-Surface Exploration for Construction of PSG Bachelors Officer's Quarter	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018		Fund 01101101-CY - Capital Outlay / PDE	P 182,822.07		P 182,822.07	Soil and Sub-Surface Exploration



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36	Soil and Sub-Surface Exploration for Construction of PSG Presidential Protection Unit Barracks	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018		Fund 01101101-CY - Capital Outlay / PDE	P 301,395.93		P 301,395.93	Soil and Sub-Surface Exploration
37	Soil and Sub-Surface Exploration for Construction of PSG Women Auxiliary Corps (WAC)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018		Fund 01101101-CY - Capital Outlay / PDE	P 182,822.05		P 182,822.05	Soil and Sub-Surface Exploration
38	Soil and Sub-Surface Exploration for Construction of PSG Presidential Protection Unit (PPU) (1 Building)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018		Fund 01101101-CY - Capital Outlay / PDE	P 360,682.88		P 360,682.88	Soil and Sub-Surface Exploration
39	Soil and Sub-Surface Exploration for Construction of PSG ECO Barracks (1st ECO Barracks)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 360,682.88		P 360,682.88	Soil and Sub-Surface Exploration
40	Soil and Sub-Surface Exploration for Construction of PSG ECO Barracks (2nd ECO Barracks)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 182,822.05		P 182,822.05	Soil and Sub-Surface Exploration
41	Soil and Sub-Surface Exploration for Construction of PSG Sports Complex	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 182,822.05		P 182,822.05	Soil and Sub-Surface Exploration
42	Soil and Sub-Surface Exploration for MPB (Head Quarter / Ferry)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,535.13		P 123,535.13	Soil and Sub-Surface Exploration
43	Soil and Sub-Surface Exploration for Rehabilitation of Marine Security Escort Group	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 360,682.88		P 360,682.88	Soil and Sub-Surface Exploration
44	Soil and Sub-Surface Exploration for Construction / Repair / Rehabilitation of MPB PSG PE (Clubhouse)	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 182,822.05		P 182,822.05	Soil and Sub-Surface Exploration
45	Soil and Sub-Surface Exploration for Construction / Repair / Rehabilitation of MPB PSG Officers	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 182,822.05		P 182,822.05	Soil and Sub-Surface Exploration
46	Soil and Sub-Surface Exploration for Coast Guard Station Pasig	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018	08/24/2018	Fund 01101101-CY - Capital Outlay / PDE	P 64,248.18		P 64,248.18	Soil and Sub-Surface Exploration
47	Soil and Sub-Surface Exploration for Missing Gap at Lancom Village	Planning & Design Section	Negotiated - Small Value Procurement	07/5/2018	07/20/2018	08/16/2018		Fund 01101101-CY - Capital Outlay / PDE	P 419,969.80		P 419,969.80	Soil and Sub-Surface Exploration



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48	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR ISABELO REYES ELEMENTARY SCHOOL	Planning & Design Section	Negotiated - Small Value Procurement	11/8/2018	11/27/2018	12/21/2018	12/27/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
49	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR T. PAEZ HIGH SCHOOL	Planning & Design Section	Negotiated - Small Value Procurement	11/8/2018	11/27/2018	12/21/2018	12/27/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
50	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR MANUEL L. QUEZON ELEMENTARY SCHOOL (4STY, 24CL) AND (4STY, 20CL)	Planning & Design Section	Negotiated - Small Value Procurement	11/8/2018	11/27/2018	12/21/2018	12/27/2018	Fund 01101101-CY - Capital Outlay / PDE	P 809,676.00		P 809,676.00	Soil and Sub-Surface Exploration
51	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR JOSE ABAD SANTOS HIGH SCHOOL	Planning & Design Section	Negotiated - Small Value Procurement	11/8/2018	11/27/2018	12/21/2018	12/27/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
52	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR VALERIANO E. FUGOSO ELEMENTARY SCHOOL	Planning & Design Section	Negotiated - Small Value Procurement	11/8/2018	11/27/2018	12/21/2018	12/27/2018	Fund 01101101-CY - Capital Outlay / PDE	P 404,838.00		P 404,838.00	Soil and Sub-Surface Exploration
53	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR A. MACEDA HIGH SCHOOL	Planning & Design Section	Negotiated - Small Value Procurement	11/8/2018	11/27/2018	12/21/2018	12/28/2018	Fund 01101101-CY - Capital Outlay / PDE	P 304,868.82		P 304,868.82	Soil and Sub-Surface Exploration
54	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR GRACIANO LOPEZ JAENA ELEMENTARY SCHOOL	Planning & Design Section	Negotiated - Small Value Procurement	11/8/2018	11/27/2018	12/21/2018	12/28/2018	Fund 01101101-CY - Capital Outlay / PDE	P 304,868.82		P 304,868.82	Soil and Sub-Surface Exploration



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55	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR CAYETANO ARELLANO HIGH SCHOOL	Planning & Design Section	Negotiated - Small Value Procurement	11/8/2018	11/27/2018	12/21/2018	12/28/2018	Fund 01101101-CY - Capital Outlay / PDE	P 304,868.82		P 304,868.82	Soil and Sub-Surface Exploration
56	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR MULTI-PURPOSE BUILDING BARANGAY 259 ZONE 23	Planning & Design Section	Negotiated - Small Value Procurement	12/5/2018	12/12/2018	12/27/2018	12/28/2018	Fund 01101101-CY - Capital Outlay / PDE	P 182,822.07		P 182,822.07	Soil and Sub-Surface Exploration
57	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR RAMON MAGSAYSAY HIGH SCHOLL (ABAD SANTOS AVE.)	Planning & Design Section	Negotiated - Small Value Procurement	12/5/2018	12/12/2018	12/27/2018	12/28/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,535.13		P 123,535.13	Soil and Sub-Surface Exploration
58	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR MPB BARANGAY 332 DISTRICT III	Planning & Design Section	Negotiated - Small Value Procurement	12/5/2018	12/12/2018	12/27/2018	12/28/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,535.13		P 123,535.13	Soil and Sub-Surface Exploration
59	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR MPB BARANGAY 391 DISTRICT III	Planning & Design Section	Negotiated - Small Value Procurement	12/5/2018	12/12/2018	12/27/2018	12/28/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,535.13		P 123,535.13	Soil and Sub-Surface Exploration
60	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR MPB BARANGAY 333 DISTRICT III	Planning & Design Section	Negotiated - Small Value Procurement	12/5/2018	12/12/2018	12/27/2018	12/28/2018	Fund 01101101-CY - Capital Outlay / PDE	P 123,535.13		P 123,535.13	Soil and Sub-Surface Exploration
61	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR MPB ZONE 1-2 DISTRICT I	Planning & Design Section	Negotiated - Small Value Procurement	12/5/2018	12/12/2018	12/27/2018	12/28/2018	Fund 01101101-CY - Capital Outlay / PDE	P 182,822.07		P 182,822.07	Soil and Sub-Surface Exploration



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62	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR COVERED COURT ZONE 10-12 BRGY. 124-126	Planning & Design Section	Negotiated - Small Value Procurement	12/5/2018	12/12/2018	12/27/2018	12/28/2018	Fund 01101101- CY - Capital Outlay / PDE	P 123,535.13		P 123,535.13	Soil and Sub-Surface Exploration
63	SOIL & SUB SURFACE EXPLORATION FOR LACSON AVENUE	Planning & Design Section	Negotiated - Small Value Procurement	12/5/2018	12/12/2018	12/27/2018	12/28/2018	Fund 01101101- CY - Capital Outlay / PDE	P 123,046.88		P 123,046.88	Soil and Sub-Surface Exploration
Grand Total:									P 15,730,345.00		P 15,730,345.00	

Submitted by :


HERMINIA L. DIAZ
HEAD, BAC SECRETARIAT

Recommended by :


TIBURCIO P. MAGTOTO, Ph.D.
BAC Chairperson

Approved by :


GERARD M. OPULENCIA
District Engineer