# FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

			Is this an		TENTA	TIVE PROCUR	EMENT SCHE	EDULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
			(165/110)		"Proquromor	t of goods and	convisoes is con	ducted on a					Project)
					Procuremen	quarterly		iducted on a					
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI				quarterry	00313						
	COMMON ELECTRICAL SUPPLIES	DPWH-		Agency to Agency - Thru PS-DBM									
	1st Quarter	Comval	No		n/a	n/a	n/a	n/a	GOP	79.93		79.93	
	2nd Quarter	District	No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter	Engineering	No		n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter	Office	No		n/a	n/a	n/a	n/a	GOP	-		-	
										79.93	•	79.93	
	COMMON OFFICE SUPPLIES			Agency to Agency - Thru PS-DBM					0.00	4 000 000 07		1 000 000 07	
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	1,200,990.97		1,200,990.97	
	2nd Quarter 3rd Quarter		No No		n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP GOP	393,199.51 866,724.78		393,199.51 866,724.78	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,162,076.11		1,162,076.11	
	4ti Qualtei		INU		11/d	11/d	II/d	11/d	GOF	3,622,991.37		3,622,991.37	
										0,022,001.01		0,022,001101	
	COMMON OFFICE DEVICES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	8,510.93		8,510.93	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	12,163.19		12,163.19	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	3,812.70		3,812.70	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	4,192.58		4,192.58	
										28,679.40	-	28,679.40	
	COMMON JANITORIAL SUPPLIES			Agency to Agency - Thru PS-DBM					0.00	40.070.40		40.070.40	
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	10,070.40		10,070.40	
	2nd Quarter		No No		n/a	n/a n/a	n/a	n/a n/a	GOP GOP	9,455.98 11,780.28		9,455.98 11,780.28	
	3rd Quarter 4th Quarter		No		n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	9,390.20		9,390.20	-
	4(I) Qualter		INU		11/d	11/d	II/d	11/d	GOF	40,696.86		40,696.86	
										40,000.00	-	40,000.00	
	COMMON OFFICE EQUIPMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	900,039.24		900,039.24	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	614,201.40		614,201.40	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	661,660.12		661,660.12	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	643,150.20		643,150.20	
										2,819,050.96	-	2,819,050.96	
					ļ				┥──┤				
	COMMON COMPUTER SUPPLIES			Agency to Agency - Thru PS-DBM		<u> </u>			000	00.074.00		00.074.00	
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	99,874.60		99,874.60	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP GOP	138,787.20 43,309.80		138,787.20 43,309.80	
	3rd Quarter 4th Quarter		No No		n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	43,309.80 18,376.40		43,309.80	
			INU		11/a	n/a	II/a	11/a	GUF	300,348.00		300,348.00	<u> </u>
										500,540.00	-	500,540.00	
				Sub-total Page 1 >>	1			1		6,811,846.52		6,811,846.52	1
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					1			İ	1 1				1

# FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

Code (PAP)			Is this an		TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
. ,	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	nt of goods and	services is con	ducted on a					
						quarterly	basis"						
	HANDBOOK ON PROCUREMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	927.45		927.45	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	927.45		927.45	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	927.45		927.45	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,236.60		1,236.60	
										4,018.95	•	4,018.95	
	CONSUMABLES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	199,940.00		199,940.00	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
										199,940.00	-	199,940.00	
$\rightarrow$									├				
-+						-							
$\rightarrow$			<u> </u>						├				
-+					<u> </u>				+				
$\rightarrow$						1			├				
-+					<u> </u>								
-+			<u> </u>										
-+			<u> </u>	Sub-total Page 2 >>						203,958.95		203,958.95	
$\rightarrow$						1				200,000.00	-	200,000.00	

# FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

			Is this an		TENTA	TENTATIVE PROCUREME				Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	nt of goods and	services is con	ducted on a					
						quarterly	/ basis"						1
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHAS	SED FROM OT	HER SOURCES	5									
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,												
Fund	components, lightning, fixtures, supplies & materials)	<b>REGION XI</b>											
101	1st Quarter	DPWH-		Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	561,200.00		561,200.00	
	2nd Quarter	Comval		Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	568,000.00		568,000.00	
	3rd Quarter	District		Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	590,000.00		590,000.00	
	4th Quarter	Engineering	Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	555,000.00		555,000.00	
										2,274,200.00	-	2,274,200.00	-
		-											-
	INVENTORY / COMMON JANITORIAL SUPPLIES		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	507.000.00		507.000.00	
	1st Quarter 2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019 4th Qtr2019	4th Qtr2019 4th Qtr2019	1st Qtr2020 1st Qtr2020	1st Qtr2020	GOP	491.000.00		491,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	315,000.00		315,000.00	
	4th Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019 4th Qtr2019	4th Qtr2019 4th Qtr2019	1st Qtr2020 1st Qtr2020	1st Qtr2020	GOP	355,000.00		315,000.00	
			165		401 Q02019	411 Q12019	151 Q112020	151 Q112020	GOF	1,668,000.00	-	1,668,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &												
	Accessories; Household Equipment & Supplies)												-
	1st Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	9,992,500.00		9,992,500.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	7,991,500.00		7,991,500.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,104,500.00		6,104,500.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,038,000.00 <b>30,126,500.00</b>	-	6,038,000.00 <b>30,126,500.00</b>	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper												
	Materials & Products, Devices)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	25,940,770.00		25,940,770.00	
	2nd Quarter	1		Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	20,827,960.00		20,827,960.00	
	3rd Quarter	1		Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14,995,585.00		14,995,585.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	16,391,105.00		16,391,105.00	1
										78,155,420.00	-	78,155,420.00	
	AUDIO & VISUAL EQUIPMENT												
	1st Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,420,000.00		2,420,000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,070,000.00		2,070,000.00	
	3rd Quarter	1		Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	750,000.00		750,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	700,000.00		700,000.00	
		+							<b>├</b>	5,940,000.00	-	5,940,000.00	┨────
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			Is this an		TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
,			Activity? (Yes/No)		Post of IB	Bids	Award	Signing		(In Pesos)	MOOL	(EAO)	Program/ Project)
					"Procuremen	t of goods and	services is con	ducted on a					
						quarterly	v basis"						
				Sub-total Page 3 >>						118,164,120.00	•	118,164,120.00	
	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,070,000.00		2,070,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,000,000.00		1,000,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	950,000.00		950,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,250,500.00		1,250,500.00	
										5,270,500.00	•	5,270,500.00	1
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,220,000.00		2,220,000.00	<u> </u>
	2nd Quarter			Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	4th Qtr2019 4th Qtr2019	4th Qtr2019 4th Qtr2019	1st Qtr2020 1st Qtr2020	1st Qtr2020 1st Qtr2020	GOP	2,220,000.00		2,220,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	4th Qtr2019 4th Qtr2019	4th Qtr2019 4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
	4th Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
	4til Qualter		165		411 Q12019	411 Q12013	151 Q112020	151 Q(12020	001	8,290,000.00		8,290,000.00	
										0,200,000.00		0,200,000.00	
	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	3,900,000.00		3,900,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,600,000.00		2,600,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,100,000.00		2,100,000.00	
	4th Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,850,000.00		2,850,000.00	
										11,450,000.00		11,450,000.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	19,750,500.00		19,750,500.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14.050.000.00		14,050,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	13,400,000.00		13,400,000.00	
	4th Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14.450.500.00		14.450.500.00	
					tar quizo to		101 002020	100 00.2020		61,651,000.00	-	61,651,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &												
	MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	47,993,000.00		47,993,000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	24,322,800.00		24,322,800.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019 4th Qtr2019	4th Qtr2019 4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,785,000.00		1,785,000.00	
ł	4th Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,236,500.00		2,236,500.00	<u> </u>
			105		411 Q(12010	411 Q112013	131 Q112020	131 Q(12020	001	76,337,300.00		76,337,300.00	
$\neg$	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	520.000.00		520.000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Snopping	4th Qtr2019 4th Qtr2019	4th Qtr2019 4th Qtr2019	1st Qtr2020 1st Qtr2020	1st Qtr2020 1st Qtr2020	GOP	200,000.00		200,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	4th Qtr2019 4th Qtr2019	4th Qtr2019 4th Qtr2019	1st Qtr2020 1st Qtr2020	1st Qtr2020 1st Qtr2020	GOP	150,000.00		150,000.00	
+	4th Quarter			Public Bidding/Small Value/Snopping	4th Qtr2019 4th Qtr2019	4th Qtr2019 4th Qtr2019	1st Qtr2020 1st Qtr2020	1st Qtr2020 1st Qtr2020	GOP	570,000.00		570,000.00	
			162				131 Q112020	131 Q112020	GUF	1,440,000.00		1,440,000.00	
										.,,		.,,	
				Sub-total Page 4 >>						164,438,800.00	-	164,438,800.00	1

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			Is this an		TENTATIVE PROCUREMENT SCHEDULE					Estima	REMARKS		
ode PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	/ Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
			, ,		"Procuremer	nt of goods and	services is cor	nducted on a					
						quarterl			-				1
	HEAVY EQUIPMENT					1							
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1.400.000.00		1.400.000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	900,000.00		900,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	4,050,000.00		4,050,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	3.300.000.00		3,300,000.00	
										9,650,000.00	•	9,650,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	375,000.00		375,000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	405,000.00		405,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	500.000.00		500.000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	500,000.00		500,000.00	
										1,780,000.00	•	1,780,000.00	
_	FURNITURE & FIXTURES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14,220,000.00		14,220,000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	9.380.000.00		9,380,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	8,410,000.00		8,410,000.00	
Ī	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	7,950,000.00		7,950,000.00	
										39,960,000.00	•	39,960,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	3,825,000.00		3,825,000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	2,160,000.00		2,160,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	200,000.00		200,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	655,000.00		655,000.00	
										6,840,000.00	-	6,840,000.00	
-	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter	1	Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,700,000.00		2,700,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	1,850,000.00		1,850,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,550,000.00		1,550,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,150,500.00		2,150,500.00	
$\neg$										8,250,500.00	•	8,250,500.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &												
	CONSUMABLES		V	Duklis Diddias (Casell ) (alus (Chase in the	445 01-0040	416 01-0040	1+1-01-00000	1-1-01-00000	000	E 050 000 00		E 050 000 00	
	1st Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP GOP	5,350,000.00		5,350,000.00	
_	2nd Quarter 2rd Quarter		Yes	Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	4th Qtr2019 4th Qtr2019	4th Qtr2019		1st Qtr2020 1st Qtr2020	GOP	5,250,000.00 4,100,000.00		5,250,000.00 4,100,000.00	
-	3rd Quarter			Public Bidding/Small Value/Snopping Public Bidding/Small Value/Shopping	4th Qtr2019 4th Qtr2019	4th Qtr2019		1st Qtr2020 1st Qtr2020	GOP	4,100,000.00		4,100,000.00	
	4th Quarter		Yes	r ubic bidding/offiall Value/offoppling	4111 Q112019	4th Qtr2019	ISLQUZU		GUP	20,200,000.00		20,200,000.00	
				Sub-total Page 5 >>	•					86,680,500.00	-	86,680,500.00	

# FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

			Is this an		TENTATIVE PROCUREMENT SCHEDULE					Estima	REMARKS		
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Post of IB	/ Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremer	nt of goods and	services is con	ducted on a	1 1				
						quarterly							
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)					1							
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	8.597.800.00		8.597.800.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	7,457,300.00		7,457,300.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	7,765,300.00		7,765,300.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	7.099.800.00		7.099.800.00	
										30,920,200.00	•	30,920,200.00	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,750,000.00		5,750,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,850,000.00		4,850,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	3.500.000.00		3.500.000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,200,000.00		6,200,000.00	
						iai dazoro	101 0(12020	Tot QUEDEO		20,300,000.00	•	20,300,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	110,000.00		110,000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	110.000.00		110.000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	-		-	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	10,000.00		10,000.00	
			100		101 002010	iai Qu2010	101 Q112020	100 QU2020		230,000.00	-	230,000.00	
	MANPOWER (Job Orders - Services)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	21,305,000.00		21,305,000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	24,755,000.00		24,755,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	9,580,000.00		9,580,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	11,980,000.00		11,980,000.00	
										67,620,000.00	•	67,620,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	21,700,000.00		21,700,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14,300,000.00		14,300,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,840,000.00		4,840,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	5,885,000.00		5,885,000.00	
										46,725,000.00	•	46,725,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS				1	1	1						1
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,000,000.00		10,000,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,000,000.00		10,000,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,000,000.00		10,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,000,000.00		10,000,000.00	
										40,000,000.00	-	40,000,000.00	
				Sub-total Page 6 >	>	1	1			205,795,200.00	-	205,795,200.00	1

# FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

			Is this an			Estima	Estimated Budget (PhP)						
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemer Post of IB	t/ Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procureme	ent of goods and	services is cor	nducted on a					
						quarterl							
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	537,500,00		537,500.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019			1st Qtr2020	GOP	60,000.00		60,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019		1st Qtr2020	GOP	35,000.00		35,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019			1st Qtr2020	GOP	35,000.00		35,000.00	
										667,500.00		667,500.00	
	DISASTER CONTINGENCIES		Maa		411-01-0040	411-01-0040	4-1-01-0000	4-1-01-0000	COD	1 000 000 00		1 000 000 00	
	1st Quarter 2nd Quarter		Yes	Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	4th Qtr2019 4th Qtr2019			1st Qtr2020 1st Qtr2020	GOP GOP	1,000,000.00		1,000,000.00	
								1st Qtr2020 1st Qtr2020	GOP	-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019				GOP	-			
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	- 1,000,000.00		- 1,000,000.00	
										.,,		.,,	
	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	17,000,000.00		17,000,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019			1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
										23,000,000.00	•	23,000,000.00	
	NETWORK / STRUCTURED CABLING												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019			1st Qtr2020	GOP	1,525,000.00		1,525,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019			1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
	4th Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019			1st Qtr2020	GOP	3,000,000.00		3,000,000.00	
			100		141 Q42010		101 QUE020		001	6,525,000.00		6,525,000.00	
			Ň										
	UNFORESEEN EXPENDITURES		Yes	Public Bidding/Small Value/Shopping	411-01-0040	411-01-0040	4-1-01-0000	4-1-01-0000	000	0.044.000.40		0.044.000.40	
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019			1st Qtr2020	GOP	6,841,832.42		6,841,832.42	
	2nd Quarter			Public Bidding/Small Value/Shopping	4th Qtr2019			1st Qtr2020	GOP GOP	6,941,832.42		6,941,832.42	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019			1st Qtr2020	GOP	5,641,832.42 6,241,832.42		5,641,832.42 6,241,832.42	
	4th Quarter				4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GUP	25,667,329.68		25,667,329.68	
										20,007,020.00			
				Sub-total Pa	age 7 >>					56,859,829.68	-	56,859,829.68	

## FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

#### Consolidated - Goods & Related Services - FY2020

			User Procurement Mode of Procurement Advertisement/ Activity? (Yes/No) Notice of Contract Post of IB Opening of Bids Notice of Contract Bids Signing	DULE		Estima	REMARKS						
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User		Mode of Procurement	Post of IB	Opening of Bids	Award	Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremer	nt of goods and		ducted on a					
						quarterly	v basis"						
		-	-			-							
		1											
				BREAKDOWN:									
				Sub-total Page 1 >>						6,811,846.52	•	6,811,846.52	
				Sub-total Page 2 >>						203,958.95	•	203,958.95	
				Sub-total Page 3 >>						118,164,120.00	•	118,164,120.00	
				Sub-total Page 4 >>						164,438,800.00	•	164,438,800.00	
				Sub-total Page 5 >>						86,680,500.00	•	86,680,500.00	
		<u> </u>		Sub-total Page 6 >>						205,795,200.00	-	205,795,200.00	
		<u> </u>		Sub-total Page 7 >>						56,859,829.68	-	56,859,829.68	
				GRAND TOTAL >>>						638,954,255.15	-	638,954,255.15	
		+											
		+	1			1							
		+	1			1							
		1	Ļ	TOTAL BUDGET AMOUNT >>>	Į	Ļ	ļ	!	ļļ	638,954,255.15		638,954,255.15	ļ]

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

MANUEL R. AALA Engineer III Head, BAC Secretariat EDWIN M. ORTIZ Chief, Planning & Design Section/Engineer III BAC CHAIRMAN DANIEL A. JARAVATA OIC - District Engineer