

# Department of Public Works and Highways (DPWH)

Name of Office: DPWH ZN 3RD DEO, Segabe, Piñan, ZN

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR (GOODS and SERVICES)

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertising/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	CONSTRUCTION MATERIALS AND SUPPLIES	District Office	Public Bidding	01/10/2019	01/30/2019	02/01/2019	02/05/2019	GoP	7,301,128.02	7,125,190.60	175,937.42	ITEMS TO BE PROCURED IN THE MARKET
2	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE	District Office	Public Bidding	01/10/2019	01/30/2019	02/01/2019	02/05/2019	GoP	3,804,060.20	2,029,962.46	1,774,097.74	ITEMS TO BE PROCURED IN THE MARKET
3	PRINTING SUPPLIES	District Office	Public Bidding	01/10/2019	01/15/2019	01/16/2019		GoP	343,623.50	6,876.00	336,747.50	ITEMS TO BE PROCURED IN THE MARKET
4	OFFICE SUPPLIES AND DEVICES	District Office	Public Bidding	01/10/2019	01/30/2019	02/01/2019	02/05/2019	GoP	1,337,962.41	70,993.00	1,266,969.41	ITEMS TO BE PROCURED IN THE MARKET
5	OFFICE EQUIPMENT	District Office	Public Bidding	01/10/2019	01/15/2019	01/16/2019		GoP	438,000.00	390,000.00	48,000.00	ITEMS TO BE PROCURED IN THE MARKET
6	VEHICLE PARTS AND ACCESSORIES	District Office	Public Bidding	01/10/2019	01/30/2019	02/01/2019	02/05/2019	GoP	1,057,300.56	662,476.08	394,824.48	ITEMS TO BE PROCURED IN THE MARKET
7	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS	District Office	Public Bidding	01/10/2019	01/15/2019	01/16/2019		GoP	190,000.00		190,000.00	ITEMS TO BE PROCURED IN THE MARKET
8	JANITORIAL SUPPLIES	District Office	Public Bidding	01/10/2019	01/15/2019	01/16/2019		GoP	31,986.75	4,175.25	27,811.50	ITEMS TO BE PROCURED IN THE MARKET
9	INFORMATION TECHNOLOGY	District Office	Public Bidding	01/10/2019	01/15/2019	01/16/2019		GoP	80,000.00	70,000.00	10,000.00	ITEMS TO BE PROCURED IN THE MARKET
10	INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	District Office	Public Bidding	01/10/2019	01/15/2019	01/16/2019		GoP	101,951.75		101,951.75	ITEMS TO BE PROCURED IN THE MARKET
11	ELECTRICAL SUPPLIES	District Office	Public Bidding	01/10/2019	01/15/2019	01/16/2019		GoP	11,609.00		11,609.00	ITEMS TO BE PROCURED IN THE MARKET
12	VEHICLE REPAIR AND MAINTENANCE	District Office	Public Bidding	01/10/2019	01/15/2019	01/16/2019		GoP	16,000.00	2,500.00	13,500.00	ITEMS TO BE PROCURED IN THE MARKET
13	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	District Office	Public Bidding	01/10/2019	01/15/2019	01/16/2019		GoP	175,875.00	145,875.00	30,000.00	ITEMS TO BE PROCURED IN THE MARKET
14	PRINTING SUPPLIES	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2019		GoP	297,245.50	6,876.00	290,369.50	ITEMS TO BE PROCURED IN THE MARKET
15	OFFICE SUPPLIES AND DEVICES	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2019		GoP	929,607.68	65,857.40	863,750.28	ITEMS TO BE PROCURED IN THE MARKET
16	VEHICLE PARTS AND ACCESSORIES	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2019		GoP	917,095.29	378,228.40	538,866.89	ITEMS TO BE PROCURED IN THE MARKET
17	AIRCONDITIONING MAINTENANCE SERVICES	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2019		GoP	20,700.00		20,700.00	ITEMS TO BE PROCURED IN THE MARKET

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertising/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	JANITORIAL SUPPLIES	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2019		GoP	23,360.49	3,123.30	20,237.19	ITEMS TO BE PROCURED IN THE MARKET
19	CONSTRUCTION MATERIALS AND SUPPLIES	District Office	Public Bidding	04/02/2019	04/22/2019	04/23/2019	04/25/2019	GoP	3,188,025.00	3,176,995.00	11,030.00	ITEMS TO BE PROCURED IN THE MARKET
20	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE	District Office	Public Bidding	04/02/2019	04/22/2019	04/23/2019	04/25/2019	GoP	3,049,310.25	1,621,720.00	1,427,590.25	ITEMS TO BE PROCURED IN THE MARKET
21	VEHICLE REPAIR AND MAINTENANCE	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2019		GoP	14,500.00		14,500.00	ITEMS TO BE PROCURED IN THE MARKET
22	INFORMATION TECHNOLOGY	District Office	Public Bidding	04/02/2019	04/22/2019	04/23/2019	04/25/2019	GoP	1,447,500.00	900,000.00	547,500.00	ITEMS TO BE PROCURED IN THE MARKET
23	INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2019		GoP	173,369.62		173,369.62	ITEMS TO BE PROCURED IN THE MARKET
24	OFFICE EQUIPMENT	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2019		GoP	52,000.00		52,000.00	ITEMS TO BE PROCURED IN THE MARKET
25	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2019		GoP	194,880.00	113,880.00	81,000.00	ITEMS TO BE PROCURED IN THE MARKET
26	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS	District Office	Public Bidding	04/02/2019	04/10/2019	04/11/2016		GoP	260,000.00		260,000.00	ITEMS TO BE PROCURED IN THE MARKET
27	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE	District Office	Public Bidding	07/01/2019	07/22/2019	07/23/2019	07/25/2019	GoP	3,915,301.88	1,914,900.00	2,000,401.88	ITEMS TO BE PROCURED IN THE MARKET
28	PRINTING SUPPLIES	District Office	Public Bidding	07/01/2019	07/08/2019	07/09/2019		GoP	197,266.00	12,976.00	184,290.00	ITEMS TO BE PROCURED IN THE MARKET
29	OFFICE SUPPLIES AND DEVICES	District Office	Public Bidding	07/01/2019	07/22/2019	07/23/2019	07/25/2019	GoP	1,481,900.92	138,268.50	1,343,632.42	ITEMS TO BE PROCURED IN THE MARKET
30	VEHICLE PARTS AND ACCESSORIES	District Office	Public Bidding	07/01/2019	07/22/2019	07/23/2019	07/25/2019	GoP	1,800,795.16	1,278,310.00	522,485.16	ITEMS TO BE PROCURED IN THE MARKET
31	JANITORIAL SUPPLIES	District Office	Public Bidding	07/01/2019	07/08/2019	07/09/2019		GoP	39,046.15	6,364.22	32,681.93	ITEMS TO BE PROCURED IN THE MARKET
32	CONSTRUCTION MATERIALS AND SUPPLIES	District Office	Public Bidding	07/01/2019	07/22/2019	07/23/2019	07/25/2019	GoP	4,813,226.04	4,192,531.04	620,695.00	ITEMS TO BE PROCURED IN THE MARKET
33	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	District Office	Public Bidding	07/01/2019	07/08/2019	07/09/2019		GoP	221,900.00		221,900.00	ITEMS TO BE PROCURED IN THE MARKET
34	VEHICLE REPAIR AND MAINTENANCE	District Office	Public Bidding	07/01/2019	07/08/2019	07/09/2019		GoP	93,500.00		93,500.00	ITEMS TO BE PROCURED IN THE MARKET
35	OFFICE EQUIPMENT	District Office	Public Bidding	07/01/2019	07/08/2019	07/09/2019		GoP	676,800.00	123,900.00	552,900.00	ITEMS TO BE PROCURED IN THE MARKET
36	AIRCONDITIONING MAINTENANCE SERVICES	District Office	Public Bidding	07/01/2019	07/08/2019	07/09/2019		GoP	3,400.00		3,400.00	ITEMS TO BE PROCURED IN THE MARKET
37	INFORMATION TECHNOLOGY	District Office	Public Bidding	07/01/2019	07/08/2019	07/09/2019		GoP	955,000.00		955,000.00	ITEMS TO BE PROCURED IN THE MARKET

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				Advertising/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
38	INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	District Office	Public Bidding	07/01/2019	07/08/2019	07/09/2019			GOP	268,162.25	3,077.75	265,084.50	ITEMS TO BE PROCURED IN THE MARKET
39	PRINTING SERVICES	District Office	Public Bidding	07/01/2019	07/08/2019	07/09/2019			GOP	70,000.00		70,000.00	ITEMS TO BE PROCURED IN THE MARKET
40	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE	District Office	Public Bidding	10/02/2019	10/22/2019	10/25/2019	10-292019		GOP	3,216,939.62	1,811,050.00	1,405,889.62	ITEMS TO BE PROCURED IN THE MARKET
41	OFFICE SUPPLIES AND DEVICES	District Office	Public Bidding	10/02/2019	10/22/2019	10/25/2019	10-292019		GOP	1,246,774.40	67,062.00	1,179,712.40	ITEMS TO BE PROCURED IN THE MARKET
42	VEHICLE PARTS AND ACCESSORIES	District Office	Public Bidding	10/02/2019	10/22/2019	10/25/2019	10-292019		GOP	1,672,323.29	1,195,649.57	476,673.72	ITEMS TO BE PROCURED IN THE MARKET
43	CONSTRUCTION MATERIALS AND SUPPLIES	District Office	Public Bidding	10/02/2019	10/22/2019	10/25/2019	10-292019		GOP	3,104,626.95	3,100,596.95	4,030.00	ITEMS TO BE PROCURED IN THE MARKET
44	AIRCONDITIONING MAINTENANCE SERVICES	District Office	Public Bidding	10/02/2019	10/09/2019	10/10/2019			GOP	1,750.00		1,750.00	ITEMS TO BE PROCURED IN THE MARKET
45	JANITORIAL SUPPLIES	District Office	Public Bidding	10/02/2019	10/09/2019	10/10/2019			GOP	52,712.55	3,734.12	48,978.43	ITEMS TO BE PROCURED IN THE MARKET
46	INFORMATION TECHNOLOGY	District Office	Public Bidding	10/02/2019	10/09/2019	10/10/2019			GOP	830,000.00		830,000.00	ITEMS TO BE PROCURED IN THE MARKET
47	OFFICE EQUIPMENT	District Office	Public Bidding	10/02/2019	10/09/2019	10/10/2019			GOP	64,927.06	51,557.06	13,370.00	ITEMS TO BE PROCURED IN THE MARKET
48	ELECTRICAL SUPPLIES	District Office	Public Bidding	10/02/2019	10/09/2019	10/10/2019			GOP	2,455.50		2,455.50	ITEMS TO BE PROCURED IN THE MARKET
49	PRINTING SUPPLIES	District Office	Public Bidding	10/02/2019	10/09/2019	10/10/2019			GOP	406,428.00	19,932.00	386,496.00	ITEMS TO BE PROCURED IN THE MARKET
50	INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	District Office	Public Bidding	10/02/2019	10/09/2019	10/10/2019			GOP	106,192.55	1,231.10	104,961.45	ITEMS TO BE PROCURED IN THE MARKET
51	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	District Office	Public Bidding	10/02/2019	10/09/2019	10/10/2019			GOP	42,560.00		42,560.00	ITEMS TO BE PROCURED IN THE MARKET
52	VEHICLE REPAIR AND MAINTENANCE	District Office	Public Bidding	10/02/2019	10/09/2019	10/10/2019			GOP	35,620.00	2,900.00	32,720.00	ITEMS TO BE PROCURED IN THE MARKET
TOTAL										50,776,699.34			

Prepared By:

**NAOMI M. CORRE**

Engineer II

OIC - Chief, Procurement Unit  
Head, BAC - Secretariat

Date:

Recommended by:

**CHRISTOPHER L. EBAL**

OIC - Asst. District Engineer  
BAC, Chairperson

Date:

Approved by:

**VERONICO O. MHCARANDAYO**

OIC - District Engineer

Date:



# Department of Public Works and Highways


Zamboanga del Norte 3rd Engineering District  
Segabe, Piñan, Zamboanga del Norte

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (CONSULTING SERVICES)

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	Implementing Unit End-User Unit	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advt/ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1	Soil Exploration for the Construction of Multipurpose Hall Brgy. Poblacion, Sergio Osmeña, Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/18	12/28/2018	01/07/2019		GAA 2019	150,000.00			
2	Soil Exploration for the Construction of COMELEC Multipurpose Building, Dapitan City, Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/18	12/28/2018	01/07/2019		GAA 2019	150,000.00			
3	Soil Exploration for the Construction of Philippine Coast Guard Multipurpose Building, Dapitan City, Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/18	12/28/2018	01/07/2019		GAA 2019	75,000.00			
4	Soil Exploration for the Construction of PNP Highway Patrol Group Multipurpose Building, Dapitan City, Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/18	12/28/2018	01/07/2019		GAA 2019	75,000.00			
5	Soil Exploration for Replacement of Permanent Weak Bridges, 1st Bridge (800419MN) along Ilaya-Isis-Polanco Road (Phase 1) Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/18	12/28/2018	01/07/2019		GAA 2019	250,000.00			
6	Soil Exploration for the Construction of Flood Mitigation Structure Construction/Extension of Flood Control Structure(Revetment) along Dapitan River, Ilaya-Oyan Bridge Section Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/18	12/28/2018	01/07/2019		GAA 2019	75,000.00			
7	Soil Exploration for the Construction of Flood Mitigation Structure Construction of Flood Control Structure along Dapitan River, Ilaya Bridge Section (Abutment B), Dapitan City, Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/18	12/28/2018	01/07/2019		GAA 2019	75,000.00			
8	Soil Exploration for the Construction of Flood Mitigation Structure Construction/Extension of Flood Control Structure(Revetment) along Dipolog River, Guinles Section, Polanco, Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/18	12/28/2018	01/07/2019		GAA 2019	75,000.00			
9	Soil Exploration for the Construction of Flood Mitigation Structure Extension of Flood Control Structure(Revetment) along Dapitan River, Barcelona-Leop Section, Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/19	12/28/2018	01/07/2019		GAA 2019	75,000.00			
10	Soil Exploration for the Construction of Flood Mitigation Structure Construction of Flood Control Structure at Barcelona Section, Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/20	12/28/2018	01/07/2019		GAA 2019	75,000.00			
11	Soil Exploration for the Construction of Flood Mitigation Structure Construction/Extension of Flood Control Structure(Revetment/Bank Protection) along Dipolog River, Dapdap Bridge, along Polanco-Macleodes road, Polanco, Zamboanga del Norte	PDS	Public Bidding	11/28/18	12/26/21	12/28/2018	01/07/2019		GAA 2019	75,000.00			

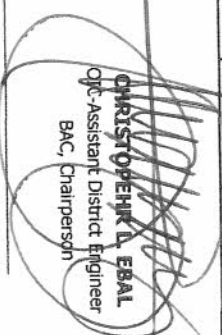
12	Conduct of Feasibility Study/Preliminary and Detailed Engineering/Economic Analysis Technical Studies/Traffic Impact Assessment Sicayab, Bucana-Puluan Port Road, Zamboanga del Norte	PDS	Public Bidding	02/01/2019	02/27/2019	05/28/2019	07/04/2019	GMA 2019	6,700,000.00			
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Prepared by:

  
**NAOMI M. CORRE**  
 Engineer III  
 Chief, Procurement Unit  
 Head, BAC-Secretariat

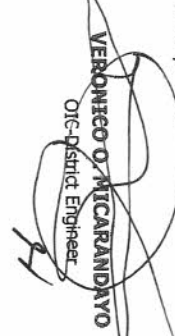
Date: \_\_\_\_\_

Recommended by:

  
**CHRISTOPHER L. EBAL**  
 OIC-Assistant District Engineer  
 BAC, Chairperson

Date: \_\_\_\_\_

Approved by:

  
**VERONICO O. NICARANDAYO**  
 OIC-District Engineer

Date: \_\_\_\_\_