

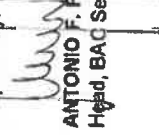
**Indicative Annual Procurement Plan FY 2020  
(Civil Works, Goods and Services, and  
Consulting Services)**

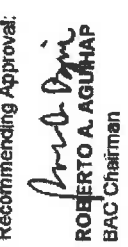
**Capiz 1<sup>st</sup> District Engineering Office**

Department of Public Works and Highways - Capiz 1st DEO Indicative Annual Procurement Plan for FY 2020 (Civil Works)

Code (PAP)	Procurement Program/Project	PHO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PnP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Construction of River Control along Panay River Basin including Esplanada, Portiereña, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of Panitan River Control along Panay River Basin, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of Tico River Control Along Panay River Basin, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of Magtibalan River Control Along Panay River Basin, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of Cado River Control along Panay River Basin, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	100,000,000.00		100,000,000.00	
	Reconstruction of Tico River Control Along Panay River Basin, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of Agabalo River Control Along Panay River Basin, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of Talasa River Control Along Panay River Basin, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of River Control Along Panay River Basin, Masayon, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	98,000,000.00		98,000,000.00	
	Construction of Roxas City River Control along Panay River Basin, Roxas City, Capiz	Construction Section	Yes	Competitive Bidding	11/4/2019	11/25/2019	1/6/2020	1/17/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of Panitan River Control along Panay River Basin (Downstream of Panitan Bridge), Panitan, Capiz	Construction Section	Yes	Competitive Bidding	11/11/2019	12/2/2019	1/13/2020	1/23/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of Balatuen River Control along Panay River Basin Panitan, Capiz	Construction Section	Yes	Competitive Bidding	11/11/2019	12/2/2019	1/13/2020	1/23/2020	GoP	164,000,000.00		164,000,000.00	
	Construction of Jabeosa River Control Along Panay River Basin, Masayon, Capiz	Construction Section	Yes	Competitive Bidding	11/11/2019	12/2/2019	1/13/2020	1/23/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of Old Guis River Control Along Panay River Basin, Masayon, Capiz	Construction Section	Yes	Competitive Bidding	11/11/2019	12/2/2019	1/13/2020	1/23/2020	GoP	100,000,000.00		100,000,000.00	
	Construction of River Control along Panay River Basin (Downstream of Purda Tabac Bridge), Roxas City, Capiz	Construction Section	Yes	Competitive Bidding	11/11/2019	12/2/2019	1/13/2020	1/23/2020	GoP	30,000,000.00		30,000,000.00	
	Construction of Roxas City Chourmoresal Road River Control along Panay River Basin, Roxas City, Capiz	Construction Section	Yes	Competitive Bidding	11/11/2019	12/2/2019	1/13/2020	1/23/2020	GoP	30,000,000.00		30,000,000.00	
	Construction of Arangui River Control along Panay River, Pres. Roxas, Capiz	Construction Section	Yes	Competitive Bidding	11/11/2019	12/2/2019	1/13/2020	1/23/2020	GoP	30,000,000.00		30,000,000.00	
	Construction of Bungenan River Control along Panay River Basin, Panitan, Capiz	Construction Section	Yes	Competitive Bidding	11/11/2019	12/2/2019	1/13/2020	1/23/2020	GoP	30,000,000.00		30,000,000.00	
	Construction of Multi-Purpose Building, Brgy. Linao, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/9/2019	1/20/2020	1/30/2020	GoP	2,500,000.00		2,500,000.00	
	Construction of Multi-Purpose Building, Brgy. Pili, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/9/2019	1/20/2020	1/30/2020	GoP	2,500,000.00		2,500,000.00	
	Construction of Multi-Purpose Building, Brgy. Bhangig, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/9/2019	1/20/2020	1/30/2020	GoP	2,500,000.00		2,500,000.00	
	Construction of Multi-Purpose Building, Brgy. Jaramul-anon, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/9/2019	1/20/2020	1/30/2020	GoP	2,500,000.00		2,500,000.00	
	Construction of Multi-Purpose Building, Brgy. Let-see, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/9/2019	1/20/2020	1/30/2020	GoP	2,500,000.00		2,500,000.00	
	Construction of Multi-Purpose Building, Brgy. Cogon, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/9/2019	1/20/2020	1/30/2020	GoP	2,500,000.00		2,500,000.00	
	Construction of Local Roads, Brgy. Bato, Panay, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/9/2019	1/20/2020	1/30/2020	GoP	3,000,000.00		3,000,000.00	
	Construction of a Multi-Purpose Building, Brgy. Tapulang, Masayon, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/9/2019	1/20/2020	1/30/2020	GoP	3,000,000.00		3,000,000.00	

Concrete of Local Roads, Brgy. Balgent, Masyon, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/18/2019	1/20/2020	1/30/2020	GoP	3,000,000.00	3,000,000.00
Concrete of Local Roads, Brgy. Alayman, Masyon, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/18/2019	1/20/2020	1/30/2020	GoP	3,000,000.00	3,000,000.00
Concrete of Local Roads, Brgy. Alayman, Masyon, Capiz	Construction Section	Yes	Competitive Bidding	11/18/2019	12/18/2019	1/20/2020	1/30/2020	GoP	3,000,000.00	3,000,000.00
Concrete of Local Roads, Brgy. New Guis, Masyon, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/16/2019	1/27/2020	2/7/2020	GoP	3,000,000.00	3,000,000.00
Construction of a Multi-Purpose Building, Brgy. Itays (Poblacion), Pontevedra, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/18/2019	1/27/2020	2/7/2020	GoP	3,000,000.00	3,000,000.00
Concrete of Local Roads, Brgy. Melegu, Potevedra, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/18/2019	1/27/2020	2/7/2020	GoP	3,000,000.00	3,000,000.00
Construction of a Multi-Purpose Building, Brgy. Agtlio, Panitan, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/18/2019	1/27/2020	2/7/2020	GoP	3,000,000.00	3,000,000.00
Construction of a Multi-Purpose Building, Brgy. Cogon, Panitan, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/18/2019	1/27/2020	2/7/2020	GoP	3,000,000.00	3,000,000.00
Concrete of Local Roads, Maulano, President Rosas, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/18/2019	1/27/2020	2/7/2020	GoP	3,000,000.00	3,000,000.00
Concrete of Local Roads, Brgy. Pantalan, Mee On, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/18/2019	1/27/2020	2/7/2020	GoP	3,000,000.00	3,000,000.00
Rehabilitation of Multi-Purpose Building, Brgy. Sibabo, Pilar, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/18/2019	1/27/2020	2/7/2020	GoP	3,000,000.00	3,000,000.00
Construction (Completion) of Multi-Purpose Building, Brgy. San Fernando, Pilar, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/18/2019	1/27/2020	2/7/2020	GoP	1,000,000.00	1,000,000.00
Construction of a Multi-Purpose Building, Brgy. Balogo, Pilar, Capiz	Construction Section	Yes	Competitive Bidding	11/25/2019	12/18/2019	1/27/2020	2/7/2020	GoP	2,500,000.00	2,500,000.00
Construction of a Multi-Purpose Building, Brgy. Dinginan, Rosas City, Capiz	Construction Section	No	Competitive Bidding	16/2/2020	12/17/2020	2/3/2020	2/13/2020	GoP	3,000,000.00	3,000,000.00
Construction of Multi-Purpose Building, Brgy. Lenol, Rosas City, Capiz	Construction Section	No	Competitive Bidding	16/2/2020	12/17/2020	2/3/2020	2/13/2020	GoP	2,500,000.00	2,500,000.00
Concrete of Local Roads, Brgy. Inzo Amelido, Rosas City, Capiz	Construction Section	No	Competitive Bidding	16/2/2020	12/17/2020	2/3/2020	2/13/2020	GoP	2,000,000.00	2,000,000.00
Concrete of Local Roads, Brgy. Dayeo (Silo Cabral), Rosas City, Capiz	Construction Section	No	Competitive Bidding	16/2/2020	12/17/2020	2/3/2020	2/13/2020	GoP	2,000,000.00	2,000,000.00
Rehabilitation of Multi-Purpose Building, Brgy. IV, Rosas City, Capiz	Construction Section	No	Competitive Bidding	16/2/2020	12/17/2020	2/3/2020	2/13/2020	GoP	1,000,000.00	1,000,000.00
Rehabilitation of Multi-Purpose Building, Brgy. VII, Rosas City, Capiz	Construction Section	No	Competitive Bidding	16/2/2020	12/17/2020	2/3/2020	2/13/2020	GoP	1,000,000.00	1,000,000.00
Construction of Road, Barangay Calapevan, Panay, Capiz	Construction Section	No	Competitive Bidding	16/2/2020	12/17/2020	2/3/2020	2/13/2020	GoP	5,000,000.00	5,000,000.00
Construction of Multi-Purpose Building, Municipality of Masyon, Capiz	Construction Section	No	Competitive Bidding	16/2/2020	12/17/2020	2/3/2020	2/13/2020	GoP	3,000,000.00	3,000,000.00

Prepared by:  
  
**ANTONIO F. PECUNDO, JR.**  
 Head, BAC Secretarial

Recommending Approval:  
  
**ROBERTO A. AGUIRAP**  
 BAC Chairman


Approved:  
  
**LEO EDWARD L. OPPURA**  
 OIC-District Engineer

Department of Public Works and Highways - Capiz 1st DEO Indicative Annual Procurement Plan for FY 2020 (Goods)

Code (PAP)	Procurement Program/Project	PMO/ User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisemen Opening of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	COMMON OFFICE SUPPLIES	ADMINISTRATIVE SECTION & QUALITY ASSURANCE SECTION	No	Competitive Bidding	4-Mar-2020 - 24-Mar-2020	24-Mar-20	17-Feb-20	19-Feb-20	GoP	1,801,080.54		1,801,080.54	
	LABORATORY APPARATUS / EQUIPMENT	QUALITY ASSURANCE SECTION	No	Competitive Bidding	4-Feb-20	17-Feb-20	17-Feb-20	19-Feb-20	GoP	163,720.80		163,720.80	
	OFFICE EQUIPMENT	QUALITY ASSURANCE SECTION	No	NP-53.9 - Small Value	4-Feb-20	11-Feb-20	17-Feb-20	19-Feb-20	GoP	135,000.00		135,000.00	
	FUEL OIL AND LUBRICANTS	QUALITY ASSURANCE SECTION	No	NP-53.9 - Small Value	4-Feb-20	11-Feb-20	17-Feb-20	19-Feb-20	GoP	100,155.00		100,155.00	
	SERVICE REPAIR	QUALITY ASSURANCE SECTION	No	NP-53.9 - Small Value	4-Feb-20	11-Feb-20	17-Feb-20	19-Feb-20	GoP	400,000.00		400,000.00	
	IT PERIPHERALS AND ACCESSORIES	INFORMATION AND COMMUNICATION TECHNOLOGY UNIT	No	Shopping	4-Feb-20	11-Feb-20	17-Feb-20	19-Feb-20	GoP	98,956.00		98,956.00	
	SPARE PARTS	PLANNING AND DESIGN SECTION	No	NP-53.9 - Small Value	2/20/2020	2/27/2020	2/28/2020	3/2/2020	GoP	100,000.00		100,000.00	
	PRINTER INK REFILL, PLOTTER INK CARTRIDGE AND TONER	PLANNING AND DESIGN SECTION	No	NP-53.9 - Small Value	23-Apr-20	15-May-20	17-May-20	21-May-20	GoP	439,380.00		439,380.00	
	DESKTOP COMPUTER	PLANNING AND DESIGN SECTION	No	NP-53.9 - Small Value	23-Apr-20	15-May-20	17-May-20	21-May-20	GoP	240,000.00		240,000.00	
	FUEL OIL AND LUBRICANTS	PLANNING AND DESIGN SECTION	No	NP-53.9 - Small Value	21-Feb-19	13-Mar-19	15-Mar-19	19-Mar-19	GoP	333,600.00		333,600.00	
	PROCUREMENT OF SPARE PARTS AND ACCESSORIES FOR IMMEDIATE REPAIR OF XEROX COPIER MACHINE UTILIZED IN THE MAINTENANCE SECTION	MAINTENANCE SECTION	No	NP-53.9 - Small Value	Feb. 3 - 8, 2020	Feb. 10, 2020	Feb. 12, 2020	Feb. 13, 2020	GoP	39,080.00		39,080.00	
	CONCRETING OF UNPAVED SHOULDER	MAINTENANCE SECTION	No	Competitive Bidding	27-Mar-20	17-Apr-20	23-Apr-20	23-Apr-20	GoP	165,351,170.00		164,000,000.00	
	REPAIR OF MANHOLES & DRAINAGES	MAINTENANCE SECTION	No	Competitive Bidding	30-Mar-20	20-Apr-20	24-Apr-20	27-Apr-20	GoP	101,351,170.00		100,000,000.00	
	REGRAVELLING OF SHOULDERS	MAINTENANCE SECTION	No	Competitive Bidding	30-Mar-20	20-Apr-20	24-Apr-20	27-Apr-20	GoP	101,351,170.00		100,000,000.00	
	INSTALLATION OF ROAD SIGNS	MAINTENANCE SECTION	No	Competitive Bidding	1-Apr-19	22-Apr-19	27-Apr-20	29-Apr-20	GoP	31,351,170.00		30,000,000.00	
	COMMON SUPPLIES AND EQUIPMENTS	MAINTENANCE SECTION	No	NP-53.9 - Small Value	Apr. 3 - 10, 2020	Apr. 10, 2020	Apr. 13, 2020	Apr. 14, 2020	GoP	30,450,000.00		30,000,000.00	
	REPAIR / MAINTENANCE OF ROADS AND BRIDGES (DISTRICTWIDE)	MAINTENANCE SECTION	No	Competitive Bidding	1-Apr-20	22-Apr-20	27-Apr-20	30-Apr-20	GoP	34,425,000.00		30,000,000.00	
	HOT ASPHALT	MAINTENANCE SECTION	No	Competitive Bidding	30-Mar-20	20-Apr-20	24-Apr-20	27-Apr-20	GoP	31,840,000.00		30,000,000.00	
	FUEL	MAINTENANCE SECTION	No	Competitive Bidding	30-Mar-20	20-Apr-20	24-Apr-20	27-Apr-20	GoP	4,684,835.00		2,500,000.00	
	TOOLS AND EQUIPMENTS	MAINTENANCE SECTION	No	NP-53.9 - Small Value	Apr. 9 - 16, 2020	Apr. 9 - 16, 2020	Apr. 13, 2020	Apr. 14, 2020	GoP	3,008,600.00		2,500,000.00	
	REPAIR / MAINTENANCE OF SERVICE VEHICLES AND EQUIPMENTS (SPARE PARTS, OIL, LUBRICANTS AND ACCESSORIES)	MAINTENANCE SECTION	No	NP-53.9 - Small Value	Apr. 9 - 16, 2020	Apr. 9 - 16, 2020	Apr. 13, 2020	Apr. 14, 2020	GoP	3,000,220.00		2,500,000.00	

REPAIR / MAINTENANCE OF ROADS AND BRIDGES (DISTRICTWIDE)	MAINTENANCE SECTION	No	Competitive Bidding	19-Jun-20	10-Jul-20	Jul. 12, 2020	Jul. 15, 2020	GoP	6,288,800.00	3,788,600.00	2,500,000.00
REPAIR / MAINTENANCE OF SERVICE VEHICLES AND EQUIPMENTS (SPARE PARTS, OIL, LUBRICANTS AND ACCESSORIES)	MAINTENANCE SECTION	No	Competitive Bidding	22-Jun-20	13-Jul-20	Jul. 15, 2020	Jul. 16, 2020	GoP	3,578,940.00	1,078,940.00	2,500,000.00
REPAIR / MAINTENANCE OF ROADS AND BRIDGES (DISTRICTWIDE)	MAINTENANCE SECTION	No	Competitive Bidding	21-Sep-20	12-Oct-20	Oct. 14, 2020	Oct. 19, 2020	GoP	5,120,877.00	2,620,677.00	2,500,000.00
HOT ASPHALT	MAINTENANCE SECTION	No	Competitive Bidding	21-Sep-20	12-Oct-20	Oct. 14, 2020	Oct. 19, 2020	GoP	3,920,000.00	920,000.00	3,000,000.00

Prepared by:

  
**ANTONIO F. FECUNDO, JR.**  
 Head, BAC Secretariat

Recommending Approval:

  
**ROBERTO A. AGUIHAP**  
 BAC Chairman

Approved:

  
**LEO EDWARD L. OPPURA**  
 OIC-District Engineer



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**CAPIZ**  
**1<sup>ST</sup> DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE VI  
Roxas City, Capiz

## **CERTIFICATION**

This is to certify that this office has no procurement of Consulting Services for Fiscal Year 2020. This certification is issued in compliance with the submission of the FY2019 Indicative Annual Procurement Plan (APP) for Consulting Services.

Issued this 25<sup>th</sup> day of September, 2019 at DPWH – Capiz 1<sup>st</sup> District Engineering Office, Roxas City.

  
**ROBERTO A. AGUIHAP**  
BAC Chairman

Noted:

  
**LEO EDWARD L. OPPURA**  
OIC-District Engineer