

Department of Public Works and Highways REGION X

Cagayan de Oro 2nd District Engineering Office
Macabalan, Cagayan de Oro City
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018
As of December 31, 2018

UACS Code/	Procurement	Implement		Schedul	Schedule for Each Procurement A	rocurement	Activity		Estimated Budget (Php)	3udget (P	hp)	Remarks
Project ID	Program/Project	ing Unit/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Brief description of Program/Project
300117202058000/ 18KD0001	300117202058000/ Construction of Roads at Brgy. Bugo, Cagayan 18KD0001 de Oro City	CDO 2nd DEO	Competitive Bidding	10/6/2017 to 11/1/2017	11/14/2017	2/9/2018	2/12/2018 to 2/21/2018	GoP	2,970,000.00			Construction of Road
300117202059000/ 18KD0002	300117202059000/ Construction of Roads at Brgy. Lapasan, 18KD0002 Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	10/6/2017 to 11/1/2017	11/14/2017	2/9/2018	2/12/2018 to 2/21/2018	GoP	1,980,000.00			Construction of Road
300117202060000/ 18KD0003	300117202060000/ Construction of Roads at Brgy. Macasandig, 18KD0003 Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	10/6/2017 to 11/1/2017	11/14/2017	2/9/2018	2/12/2018 to 2/21/2018	GoP	2,970,000.00			Construction of Road
300203100527000/ 18KD0004	Construction/ Improvement of Access Road to High Ridge, Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	Competitive Bidding	1/3/2018 to 1/9/2018	1/3/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	24,220,393.22			Construction of Road
300117202057000/ 18KD0005	Construction of Roads at Barangay Macasandig, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	1/23/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	1,980,000.00			Construction of Road
300117202055000/ 18KD0006	Construction of Road with Drainage Systems at Barangay Tablon, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	1/23/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	1,930,000.00			Construction of Road with Drainage
300117202052000/ 18KD0007	300117202052000/ Construction of Road with Drainage System, 18KD0007 Barangay Tablon, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	2/2/2018	2/19/2018	2/20/2018 to 2/28/2018	GoP	1,980,000.00			Construction of Road with Drainage
300104204412000/ 18KD0008	Construction of Multi-Purpose Building, Brgy. Balubal, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	1/23/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	1,980,000.00			Construction of Multi- Purpose Building
300117202054000/ 18KD0009	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	2/2/2018	2/19/2018	2/20/2018 to 2/28/2018	GoP	1,000,000.00		,	Construction of Road with Drainage
300104204419000/ 18KD0010	Construction of Multi-Purpose Building, Brgy. Puerto, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	1/23/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	1,980,000.00			Construction of Multi- Purpose Building
	30011720254000/ 18KD0009 300104204419000/ 18KD0010	300117202054000/ Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City 300104204419000/ Construction of Multi-Purpose Building, Brgy. 18KD0010 Puerto, Cagayan de Oro City	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City Construction of Multi-Purpose Building, Brgy. Puerto, Cagayan de Oro City	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City DEO Construction of Multi-Purpose Building, Brgy. CDO 2nd Puerto, Cagayan de Oro City DEO	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City DEO Bidding Construction of Multi-Purpose Building, Brgy. Puerto, Cagayan de Oro City DEO Bidding CDO 2nd Competitive Puerto, Cagayan de Oro City DEO Bidding	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City DEO Bidding 1/10/2018 to DEO Bidding 1/10/2018 Construction of Multi-Purpose Building, Brgy. CDO 2nd Competitive 1/4/2018 to DEO Bidding 1/10/2018	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City Construction of Multi-Purpose Building, Brgy. Puerto, Cagayan de Oro City CDO 2nd Competitive 1/4/2018 to 2/2/2018 2/2/2018 Competitive 1/4/2018 to 1/10/2018 to 1/10/2018	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City Construction of Multi-Purpose Building, Brgy. Puerto, Cagayan de Oro City CDO 2nd Competitive DEO Competitive 1/4/2018 to 1/10/2018 to 1/4/2018 to 1/4/2018 to 1/10/2018 to 1/10/2018 to 1/10/2018	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City Construction of Multi-Purpose Building, Brgy. DEO DEO Competitive 1/4/2018 to 2/2/2018 Puerto, Cagayan de Oro City DEO DEO Competitive 1/4/2018 to 1/10/2018 1/10/2018 to 2/12/2018 2/19/2018 2/19/2018 to 2/28/2018 1/10/2018 to 1/10/2018 to 1/10/2018 1/10/2018 to 1/10/2018 1/10/2018 to 2/15/2018 2/15/2018 to 2/15/2018	Construction of Road with Drainage Systems at Barrangay Nazareth, Cagayan de Oro City DEO Bidding 1/10/2018 2/2/2018 2/19/2018 2/28/2018 GoP Construction of Multi-Purpose Building, Brgy. DEO Bidding 1/10/2018 1/10/2018 2/15/2018 2/15/2018 Cop Bidding 1/10/2018 1/10/2018 2/15/2018 2/15/2018 GoP	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City DEO Bidding 1/10/2018 2/2/2018 2/19/2018 2/20/2018 to 2/28/2018 2/28/2018 GoP Construction of Multi-Purpose Building, Brgy. CDO 2nd Competitive 1/4/2018 to Puerto, Cagayan de Oro City DEO Bidding 1/10/2018 1/23/2018 2/15/2018 2/15/2018 GoP	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City CDO 2nd bidding Competitive 1/4/2018 to 91/10/2018 2/2/2018 2/19/2018 2/20/2018 to 2/28/2018 GoP 1,000,000.00 1,000,000.00 Construction of Multi-Purpose Building, Brgy. CDO 2nd Puerto, Cagayan de Oro City CDO 2nd Bidding Competitive 1/4/2018 to 91/10/2018 1/23/2018 2/15/2018 2/16/2018 to 2/23/2018 GoP 1,980,000.00

Prepared by:

CYNYBIAB. PECORE

Engineer N.
Head, BAC Secretariat

Recommending Approval:

Chief, Maintenance Section
BAC Chairman

ASTACIO

Approved by:

istrict Engineer

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Department of Public Works and Highways **REGION X**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 Cagayan de Oro 2nd District Engineering Office Macabalan, Cagayan de Oro City As of December 31, 2018

17 3103051		16 320101:	15 3001172 18K	14 3001172	13 310305:	12 320102 18k	11 320101	No.	
300104204406000 Cc	310305100459000 Br Cz	320101102213000 Ar Cu	300117202056000/ Cc 18KD0015 Cc	300117202048000/ Cc 18KD0014 Ba	310305100460000/ Bri 18KD0013 Ca II)	320102100521000/ 0 18KD0012 C	320101102212000/ S 18KD0011 U	Project ID	UACS Code/
Construction of Multi-Purpose Building in Barangay Indahad, Cagayan de Oro City	Widening of Permanent Bridges, Umalag Bridge 1 (B01392MN) along Butuan City – Cagayan de Oro City – Iligan City Road (Phase II)	Construction of Bitan-ag Bridge II and Approaches (6-lanes replacement of old box culvert) including ROW, LKKS, Lapasan, Cagayan de Oro City	Construction of Roads, Barangay Bugo, Cagayan de Oro City	Construction of Road with Drainage System, Barangay Cugman, Cagayan de Oro City	Widening of Permanent Bridges, Umalag Bridge 2 (B01392MN) along Butuan City – Cagayan de Oro City – Iligan City Road (Phase II)	Construction of Revetment along Cagayan de Oro City River Basin Flood Control Project, Cagayan de Oro City	Const. / Maintenance of Flood Mitigation Structure & Drainage, Alae River Revetment, Upstream Section (continuation), Cagayan de Oro	Program/Project	Procurement
CDO 2nd DEO	CDO 2nd DEO	CDO 2nd DEO	CDO 2nd DEO	CDO 2nd DEO	CDO 2nd DEO	CDO 2nd DEO	CDO 2nd DEO	ing Unit/ End-User	Implement
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procurement	Mario of
2/28/2018 to 3/6/2018	2/8/2018 to 2/14/2018	3/8/2018 to 3/14/2018	1/8/2018 to 1/14/2018	1/8/2018 to 1/14/2018	1/8/2018 to 1/14/2018	1/8/2018 to 1/14/2018	1/8/2018 to 1/14/2018	Ads/Post of IB/REI	Schedul
3/20/2018	2/28/2018	3/27/2018	1/29/2018	1/29/2018	1/29/2018	1/29/2018	1/29/2018	Sub/Open of Bids	e for Each P
3/28/2018	3/20/2018	4/11/2018	2/19/2018	2/19/2018	2/19/2018	2/19/2018	2/19/2018	Notice of Award	Schedule for Each Procurement Activity
3/29/2018 to 4/6/2018	3/21/2018 to 3/30/2018	4/12/2018 to 4/19/2018	2/20/2018 to 3/1/2018	2/20/2018 to 3/1/2018	2/20/2018 to 3/1/2018	2/20/2018 to 3/1/2018	2/20/2018 to 3/1/2018	Contract Signing	L
GoP	Gop	GoP	GoP	GoP	GoP	GoP	GoP	Funds	
1,980,000.00	11,564,000.00	34,300,000.00	1,980,000.00	1,980,000.00	1,666,000.00	49,000,000.00	39,200,000.00	Total	Estimated Budget (Php)
								MOOE	Budget (F
								8	hp)
Construction of Multi- Purpose Building	Widening of Permanent bridges	Construction of Bridge	Construction of Roads	Construction of Roads with Drainage	Widening of Permanent bridges	Construction of Flood Mitigation Structure	Construction/ Maintenance of Flood Mitigation Structure	Brief description of Program/Project	Remarks

Prepared by:

Recommending Approval:

BAC Chairman Chief, Maintenance Section

Approved by:

District Engineer

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Department of Public Works and Highways

Cagayan de Oro 2nd District Engineering Office

As of December 31, 2018	FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018	Macabalan, Cagayan de Oro City
	2018	i

	No.	UACS Code/ Project ID	Procurement	Implement	Moderat	Sched	Schedule for Each Procurement	Procuremen	Activity					Page 3 of 7
		300117303040000	Dafor, Linke	End-User	Procurement	Ads/Post of IB/REI	Sub/Open	Notice of	Contract	Source of	Estimated Budget (Php)	Budget (P	hp)	Remarks
	19	18KD0019	Construction of Road with Drainage System, Brgy. Gusa, Cagayan de Oro City	CDO 2nd	Competitive	2/8/2018 to	Spid is	Award	Signing	Spillo	Total	MOOE	8	Brief description of Program/Project
	20 3	300117202050000/ 18KD0020	Construction of Road with Drainage System, Brgy, Nazareth Construction	CDO 2nd	Competitive	2/14/2018	2/28/2018	3/20/2018	3/21/2018 to 3/30/2018	Gop	1,980,000.00		0	Construction of Roads with
	21	/00/	Construction of Road with Draings Construction	DEO	Bidding	2/14/2018	2/28/2018	3/20/2018	3/21/2018 to	GoP	2,970,000.00		2	Onstruction of Boods
	+-		Brgy. Puntod, Cagayan de Oro City	CDO 2nd	Competitive	2/8/2018 to	2/20/2010		3/21/2010	-	77.000.00			Drainage
	22 30	000/	Construction of Road with Design	25	Bidding	2/14/2018	2/28/2018	3/20/2018	3/21/2018 to	Gop	1,980,000 00		S	instruction of Doods
1	+	18KD0022	at Barangay Lapasan, Cagayan de Oro City	CDO 2nd DEO	Competitive	2/8/2018 to	2/20/2010		3/30/2018	Q	1,980,000.00		2	Construction of Roads with Drainage
	23 30	300104204408000/ C	Construction of Multi-Purpose Building in	-	\perp	2/14/2018	2/28/2018	3/20/2018	3/30/2018 to	GoP	1,000,000.00		6	Construction of Roads with
, T	300	7000	Cenat Lities (Capayan de Oro City		Bidding	2/14/2018 to 2/20/2018	3/5/2018	3/21/2018	3/22/2018 to	6		1	+	Drainage
T .	-	18KD0024 Ba	Barangay Nazareth, Cagayan de Oro City	CDO 2nd DEO	Competitive	2/14/2018 to	3/5/2010		3/23/2010		2,000,000.00			Purpose Building
25	+	300104204420000/ Co 18KD0025 Ba	Construction of Multi-Purpose Building in Barangay Tablon, Cagayan de Oro City	a	e e	2/14/2018 to		8107/77/6	3/30/2018	GoP	1,980,000.00			Construction of Multi- Purpose Building
26	_)104204411000/ Co	Building Brow		gribbia	2/20/2018	3/5/2018	3/22/2018	3/30/2018 to	GoP	2,970,000.00			Construction of Multi-
3 1		300104204413000/	-	DEO COO C	Competitive 2 Bidding	2/14/2018 to 2/20/2018	3/5/2018	3/22/2018	3/23/2018 to	60		_	-	Purpose Building
	-		Bugo, Cagayan de Oro City (Consultation of Multi-Purpose Building, Brgy.)	д.	e l	2/14/2018 to		-	3/30/2018	S	3,960,000.00			Construction of Multi- Purpose Building
28	+-	300104204416000/ Cor 18KD0028 Brg	se Building,	CDO 2nd Co	Competitive 2/	2/20/2018	3/5/2018	3/23/2018	3/26/2018 to 3/30/2018	GoP	2,970,000.00		2	Construction of Multi-
2		310303100309000/ Ret	Retrofitting/ Strengthening of Alan Br. 1	DEO	_	2/20/2018	3/20/2018	3/28/2018	3/29/2018 to	;				Purpose Building
150		_	in City-Cagayan de	nd.	e e	+	+	+	4/6/2018	Gop	1,980,000.00		2	Construction of Multi-
30	30010	/000/		+	-		3/20/2018	3/28/2018 3	3/29/2018 to 4/6/2018	GoP	21,168,000.00		Retro	Retrofitting/ Strengthening
T. Carrier		Brgy		DEO E	Competitive 2/2 Bidding 3	2/28/2018 to 3/6/2018	3/20/2018	3/28/2018 3/	3/29/2018 to					of Bridges
Prep	Prepared by:	y:				H	-	_	4/6/2018	GoP	1,980,000.00		. <u>0</u>	Construction of Multi-
	7			Recor	Recommending Approval:	roval:			An	Approved by:				o

BAC Chairman Chief, Maintenance Section

Approved by:

District Engineer WSTACTO GLMARUNDAN, CESE



Department of Public Works and Highways REGION X

Cagayan de Oro 2nd District Engineering Office
Macabalan, Cagayan de Oro City
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018
As of December 31, 2018

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Head,/BAC Secretariat

CYNTHIA B. PECORE

Recommending Approval:

Chief, Maintenance Section BAC Chairman

Approved by:

District Engineer



Department of Public Works and Highways

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 Cagayan de Oro 2nd District Engineering Office Macabalan, Cagayan de Oro City As of December 31, 2018

Prepared by:

BAC Chairman

Head, BAC Secretariat

Engineer II

CYNTHIA B. PECORE

Chief, Maintenance Section

Approved by:

Recommending Approval:

istrict Engineer



Department of Public Works and Highways REGION X

Cagayan de Oro 2nd District Engineering Office Macabalan, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 As of December 31, 2018

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	No.	Project ID	Procurement	Implement	Mode of	Sched	ule for Each	Schedule for Each Procurement Activity	nt Activity					Page 6 of 7
_	+		yean/rioject	End-User	Procurement	Ads/Post of	Sub/Open	Notice of	Contract	Source of	csumated Budget (Php)	Budget (P	hp)	Remarks
	51 2	8KD0051	20000010090000/1 Repair/ Maintenance of DPWH Maintenance 8KD0051 Building	CDO 2nd	Competitive	7/4/2018 to	or bids	Award	Signing	Spin	Total	MOOE	8	Brief description of Program/Project
	52 20	00000100090000/1	200000100090000/1 Repair/ Maintenance of DPWH COA/ Planning	CDO 354	Bidding	7/10/2018	7/24/2018	8/13/2018	8/22/2018 to 8/23/2018	GoP	1,053,549.82			Repair/ Maintenance of
	+		a Design Section Building	DEO	Bidding	7/4/2018 to 7/10/2018	7/24/2018	8/13/2018	8/22/2018 to	G _D				public buildings.
(1)	53 30	300101200001000/ 18KD0053	Construction of 2 Storey, 6 Classroom School Building Tablon National High School, Brgy.	CDO 2nd	Competitive	10/30/2018 to			8/23/2018	900	474,999.58			Repair/ Maintenance of public buildings.
T	+		Condition, Cagayan de Oro City	DEO	Bidding	11/06/2018	11/21/2018	12/7/2018	12/17/2018 to 12/27/2018	GoP	16,060,721.12		0	Construction of 2 Storey, 6
54		8KD0054	Building Consolation Elementary School, Brgy. Consolacion, Cagayan de Oro City	CDO 2nd DEO	· rò	10/30/2018 to	11/21/2018	17/7/2000	12/17/2018 to				0 0	Classroom School Building.
55		300101200001000/1 C	Construction of 3 Storey, 6 Classroom School			11/06/2018	11-010	14/1/2018	12/27/2018	GoP	24,074,495.28			6 Classroom School
T	+		Taguanao, CDOC	DEO	Bidding	10/30/2018 to 11/06/2018	11/21/2018	12/7/2018	12/17/2018 to	Gob	34.004	-		Building.
56		8KD0056	3 8	CDO 2nd	Competitive 1	10/30/2018 to			12/2//218		د-,۰۰۰,۵۵۵.۵3		Cla	Classroom School Building.
a T	3001	300101200001000/1 Cc	Construction of 3 Storey, 15 Classrroom	DEO		11/06/2018	11/21/2018	12/7/2018	12/17/2018 to 12/27/2018	GoP	40,411,904.97		Ω	Construction of 3 Storey,
1	T	8KD0057 Sc		CDO 2nd	'е 	0	11/21/2010		12/17/2010 to					Building.
58	3001	300101200001000/1 Co 8KD0058 Bu	torey, 4 Classroom School o Elementary School, Broy	ă	Competitive	+	8107/17/11	12/7/2018	12/27/2018	Gop	51,866,248.78			Construction of 3 Storey, 15 Classroom School
70	30010	300101200001000/1 Cor	Construction of 2 Storey, 4 Classroom School	DEO	_	11/13/2018	11/26/2018	12/13/2018	12/21/2018 to	GoP	12,287,855 17		Con	Building.
29		8KD0059 Bui	_	CDO 2nd C	'e	-	-	_	2/21/2010	-	-1-01/00011		Clas	Classroom School Building.
60	30010	300101200001000/1 Con	Construction of 2 Storey, 4 Classroom School	+	bidding	11/26/2018	11/26/2018	12/13/2018	12/27/2018	GoP	11,815,625.00		Con	Construction of 2 Storey, 4
		8KD0060 Tab		CDO 2nd C	Competitive 11 Bidding 1	11/7/2018 to 11/26/2018	11/26/2018	12/13/2018	12/21/2018 to	GP	11 816 100 00	-	Cas Cas	Classroom School Building.
Prepared by:	red b	у:							+5/2//2018		11,010,129.20		Class	Classroom School Building.
										Company or second			_	

BAC Chairman Chief, Maintenance Section

Recommending Approval:

Approved by:

istrict Engineer

CAGAYAN DE

DPWH-X, Cagayan de Orc City 2nd district Engineering Office

nent of Public Works and Highways

J CITY 2ND DISTRICT ENGINEERING OFFICE

Macabalan, Cagayan de Oro City

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t	120,000.00	.0,000.00									XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XX
	126 000 00	15,000,00	141.000.00	GOP	4th quarter	4th quarter	4th quarter	4th quarter	Snopping	QAS/Admin/ODE/FS/Const/Mai nt/PDS			-
	126,000.00	15,000.00	141,000.00	GOP	3rd quarter	ord quarter	ord quarter		2	nt/PDS	2 (4th quarter	411
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					314	3rd guarter	3rd quarter	Shopping	AS/Admin/ODE/ES/Constitute:	0		
	126.000.00	15,000.00	141,000.00	GOP	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Snopping	QAS/Admin/ODE/FS/Const/Mai	۵	3rd quarter	3rc
	126,000.00	15,000.00	141,000.00	GOP	1st quarter	1st quarter	ist quarter	or draiter		QAS/Admin/ODE/FS/Const/Mai	۵	2nd quarter	20.
-	19,200.00	7,000,00	-00.00		The second second second second			100	Shonning			ist quarter	- To
	19,000.00	4,000.00	23.200.00		4th quarter	4th quarter	4th quarter	Atil Angilei	5	The same of the sa	ent	Annual Rental of Office Equipment	O An
	19,200.00	4,000.00	23,000.00	GOP	3rd quarter	3rd quarter	3rd quarter	ord quarter	Small Value	ODE/Maint/PDS		4th quarter	
			22 200 00	ရှင်	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Small value	ODE/Maint/PDS		3rd quarter	ಆ
	44,000.00	4,000.00	40,000.00	900				•	Cmall Value	QAS/ODE/Const/Maint/PDS		2nd quarter	2
			49 000 00	e e	1st quarter	1st quarter	1st quarter	1st quarter	Small Value			o dans	-
	30,995.74		30,995.74	900	200							1st quarter	
				2	NIA	N/A	N/A	N/A		WHOM DOMNITHINFO/CONSUMBINE		Printing Services/Supplies	4 P
	68,309.94	12,360.00	00,009.94	0						OAS/PDS/Admin/ES/Constitution		4th quarter	41
	47, 881.38		90,660,04	905	N/A	N/A	N/A	WA	PS-DBM	QAS/PDS/Admin/ODE/FS/Const./			
	7 200 20		47 881 38	GOP	N/A	N/A	N/A	NA		QAS/PDS/Admin/ODE/FS/Const.		3rd quarter	ىن
	04,904.98	10,200.00							PS-DBW	CAS/PDS/Admin/FS/Const/Maint.			
		15 260 00	80 244 08	GOP	NIA	N/A	N/A	N/A	00000			2nd quarter	N
									PS-DBM				
	71,000.00		11,000.00									1st quarter	
	0,000.00		11 000 00	GOP	N/A	N/A	N/A	NIA			S	Common Janitorial Supplies	3
	0,000.00		6 000 00	GOP	N/A	N/A	N/A	Al/A	TO-DDM	QAS		3rd quarter	
	3 000 00		3,000.00	GOP	N/A	N/A	N/A	N/A	PS-DBM	QAS		ziiu quarter	A (
								N/A	PS-DBM	QAS		ist quarter	3
	525,597.11	21,450.00	547,047.11	GOP	NIA	NIA	MIM					Common Office Device	2
	001,021.00	20,000					NIA	N/A		QAS/PDS/Admin/FS/Const/Maint		4th quarter	L
	637 824 90	32,450,00	670,271.80	GOP	N/A	N/A	N/A	5	PS-DBM	QAS/PDS/Admin/ODE/FS/Const./		:	
	523 553 OF	22 150 00	554.703.95	GOP	N/A	N/A	N/A	NIA		Maint.		3rd quarter	
	020,100.02							N/A	PS-DBM	QAS/PDS/Admin/ODE/FS/Const./			
	820 102 22	52.390.00	872,583,32	GOP	N/A	N/A	N/A	AM	PS-DBM	QAS/PDS/Admin/ODE/FS/Const/M		2nd quarter	
								NIA	PS-DBM				
	00	MOOE	- Otal	+								1st quarter	
Remarks	1	raminated publical	Total	\perp	Notice of Award Contract Signing	Notice of Awarc	Sub/Opening of Birds	AUSI POST OF IBIKE!	com cincill			Common office Supplies	>
page 1 of 4	18	January 12, 2018	Eco	Source of		urement Activity	Schedule for Each Procurement Activity		Procurement	User	Program/Project	Procurement	PAP
		-											

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Asst. District Engineer/BAC Chairman

CYNTHATS, PECORE
Engineer IV Hoad, BAC Secretariat

CYNTH

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District Engineer

D{ nent of Public Works and Highways CAGAYAN DE ὑκό CITY 2ND DISTRICT ENGINEERING OFFICE

Macabalan, Cagayan de Oro City

DPWH-X, Cagayan de Oro City 2nd district Engineering Office
Code PMO/

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	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4th quarter	3rd quarter	zna quarter	denicol	1st quarter	Common Electrical Supplies	3rd quarter	zno quarter	1st quarter	Act conditioning manifellance	Air-conditioning Maintenance	duarter	3rd quarter	2nd quarter	1st quarter	Vehicle Repair & Maintenance (w/ labor)	Louisiter	or quarter	nusrior	2nd quarter	ist quarter	Fuel Additives & Lubricants	4th quarter		3rd quarter	2nd quarter	1st quarter	Fuel	4th quarter	3rd quarter	2nd quarter	1st quarter	Information Technology	Procurement	,
	XXXXXXXXX																e (w/ labor)																		Program/Project	
		PDS	PDS	PDS	WAS/PUS/Const.	OARIBBRIO		QAS/ODE/Const/Admin	QAS/ODE	Const./Admin.		WAS/UDE/Const.	CONSL	WAS/Admin/UDE/Const	OACIALINIODEIO	Const /ODF		m	L. QAS/PDS/Admin/Const/Maint./OD	t. QAS/PDS/Admin/ODE/Const./Main	QAS/PDS/Admin/ODE/Const./Main	QAS/PDS/Admin/Const/Maint./OD		т	(. QAS/PDS/Admin/Const/Maint,/OD	t. QAS/PDS/Admin/ODE/Const./Main	QAS/PDS/Admin/Const/Maint. QAS/PDS/Admin/ODE/Const./Main			Admin.	QAS	ODE/Const.	QAS/ODE		User	
			PS-DRM	PS-DBM	DC DOM	DS-DRM		Sulfa libring	Small Value	Small Value			Small Value	Small Value	Small Value	Small Value			Small Value	Small Value	Small Value	Small Value			Small Value	Small Value	Small Value	Small Value			Small Value	Small Value	Small Value		Procurement	MONG OF
	NA	N/A	N/A	NA	N/A		ou dunitoi	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	ist quarter	4	ain quarter	Ath minds	3rd quarter	Fire dealer	2nd quarter	1st quarter		4th quarter	oru quarter	3	2nd quarter	1st quarter	- sii quitti	4th quarter	3rd quarter	2nd quarter	1st quarter		Ads/Post of IB/REI	30
	NIA	AIN		NIA	NA		orn quarter	and quarter	2nd quarter	1st quarter	The second secon	4th quarter	3rd quarter	2nd quarter	1st quarter		4th quarter		3rd quarter	ziiu quarter	354	1st quarter	an danieri	4th quarter	3rd quarter		2nd quarter	1st quarter	-tu qualiter	Ath qualter	3rd quarter	2nd guarter	1st quarter	Spig to Billiadorano	SublOnoning of Bid	ocnedule for Each Proc
	N/A	N/A	A/N		N/A		srd quarter	Ziiu quarter	and amorter	1et miarter		4th quarter	3rd quarter	2nd quarter	1st quarter		4th quarter		3rd quarter	and quarter		1st quarter	Hallbuh III	Ath minutes	3rd quarter		2nd quarter	1st quarter	4th quarter	ord quarter	zno quarter	isi quarter	100	Notice of Award	Notice of Activity	uramant Activity
	N/A	N/A	NIA	NIA	Alla		3rd quarter	and quarter	ist quarter	100	Till Bull IIIT	Ath quarter	3rd quarter	2nd quarter	1st quarter		4th quarter		3rd quarter	2nd quarter		1st quarter	4m quarter		3rd quarter		2nd quarter	1st quarter	4th quarter	3rd quarter	2nd quarter	1st quarter		Notice of Award Contract Signing		
	GOP	GOP	GOP	GOP			GOP	GOP	GOP)	GOP	3 9	909	G 6	GOP		GOP		GOP	GOP		GOP	GOP		GOP	9	9	GOP	GOP	GOP	GOP	GOP		Funds	Source of	,
	4,550.00	4,550.00	6,470.00	11,817.28			24,000.00	12,000.00	12,000.00		00.000,761	400,500.00	67 500 00	247 500 00	222 500 00		29.830.00		32,430.00	30,430.00		30,930.00	761,500.00		799,000.00	7 22,000.00	799 000 00	811,500.00	810,000.00	360,000.00	990,000.00	203,000.00		Total	Est	
																	11 100 00		11,100.00	11,100.00		11.100.00	450,000.00		450,000.00	430,000.00	450 000 00	500.000.00						MOOE	Estimated Budget (Php)	, , , , ,
1,000,00	4.550.00	4,550.00	6,470.00	11,817.28		1	24,000.00	12,000.00	12,000.00		192,500.00	67,500.00	00.000,712	247,500.00	333 E00 00		18 730 00		21,330.00	19,330.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	19.830.00	311,500.00		349,000.00	349,000.00	340 000 00	311.500.00	810,000.00	360,000.00	990,000.00	203,000.00		60	hp)	1
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Asst. District Engineer/BAC Chairman

District Engineer

Head, BAC Secretariat PECORE

D nent of Public Works and Highways

CAGAYAN DE ONO CITY 2ND DISTRICT ENGINEERING OFFICE

Macabalan, Cagayan de Oro City

Code		PMO/ End-	Mode of	Schedule for Each		Procurement Activity		Source of	□o4;	mated Budget (DI		page 3 of 4
PAP	Procurement Program/Project	User	Procurement	Ads/Post of IB/REI	Sub/Opening of Bids	-	Contract Signing	Funde		Familiated publical		Kemarks
72	Common Computer Supplies/Consumables						Similar orange	Fullus	I OTAI	MOOE	5	
	1st quarter	PDS/Maint.	PS-DBM	N/A	N/N							
	2nd quarter	PDS/Maint.	PS-DBM	N/A	N N	NIA	N/A	GOP	228,000.00	53,500.00	174,500.00	
	3rd quarter	PDS	PS-DBM		NIA	N/A	N/A	GOP	228,000.00	53,500.00	174,500.00	
	4th quarter	PDS	ro-cam	N/N	NIA	N/A	N/A	GOP	182,800.00		182,800.00	
3	Information Technology Parts & Accessories &			NO.	AIN	N/A	N/A	GOP	190,350.00		190,350.00	
	peripherals											
	1st quarter	POS	Small Value	And amounts								
	2nd quarter	PDS/ODE	Small Value	iai huai iai	ist quarter	1st quarter	1st quarter	GOP	48,250.00		48,250.00	
	3rd quarter	DOCAL	Small Value	Zilu quarter	and quarter	2nd quarter	2nd quarter	GOP	29.300.00		29 300 00	
	4th quarter	DOS DOS	Ollidii Adjub	srd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	450.600.00	397.850.00	52.750.00	
	Vokish Dada 8 Assessment	rus		4th quarter	4th quarter	4th quarter	4th quarter	GOP	17 800 00		47 000 00	
14	Venicle Parts & Accessories							000	17,000.00		17,000.00	
	1st quarter	Maint./ODE/PDS	Small Value	1st quarter	1st quarter	App manage						
	2nd quarter	Maint./PDS	Small Value	2nd quarter	2nd quartor	Jac qualter	ist quarter	GOP	785,000.00	660,000.00	125,000.00	
	3rd quarter	Maint./PDS	Small Value	3rd quarter	3rd quartor	Std Gillariei	zna quarter	GOP	400,000.00	200,000.00	200,000.00	
1	4th quarter	Maint.		Ath quarter	Ath quarter	on quarter	ard quarter	GOP	235,000.00	160,000.00	75,000.00	
15	Others	100 March 100 Ma		THE PROPERTY.	Hallenn int	4th quarter	4th quarter	GOP	130.000.00	130.000.00		
	1st quarter	QAS/PDS/Admin/FS/Const/Maint./	Small Value	1st quarter	1st quarter	1st quarter	1st quarter	909	178 700 00	71 500 00	107 200 00	
	2nd quarter	ODE OAS/PDS/Admin/ODE/ES/Const /	Small Value	2nd amode						1,000.00	107,200.00	
		Maint	Small Value	Ziin quaitei	Zilu quarter	znd quarter	2nd quarter	GOP	111,600.00	10,000.00	101,600.00	
	3rd quarter	Maint.	Small Value	3rd quarter	3rd quarter	3rd quarter	3rd quarter	9	105 900 00	10 000 00	05 000 00	
	ith anarta	QAS/PDS/Admin/FS/Const/Maint./				\$		9	100,000.00	10,000.00	30,300.00	
	Telecommunication Provider	000		4th quarter	4th quarter	4th quarter	4th quarter	GOP	132 800 00	35 000 00	97 800 00	
	1st quarter	ODE	Small Value	1st quarter	2nd quarter	3rd quarter	Ath	3				
	Meals						- Hanner	90	10,000.00		18,000.00	
	1st quarter	ODE	Small Value	1st quarter	1st quarter	1c+ cuartor		The state of the s	The second second second			
	3rd quarter	ODE	Small Value	2nd quarter	2nd quarter	and quarter	and quarter	GOP	3,000.00		3,000.00	
	Uffice Equipment Supplies & Consumables		200			Tim qualter	ziiu quaitei	GOP	3,000.00.		3,000.00.	
	1st quarter	FS/Const.	Small Value	1st quarter	1et allatter	Act annual		· ·				
	3rd quarter	FS/Const.	Small Value	3rd quarter	3rd quarter	ard quarter	ist quarter	GOP	57,500.00		57,500.00	
19	Construction Materials & Supplies			4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	ora quarter	oru quarter	ard quarter	GOP	3,500.00		3,500.00	
	1st quarter	FS/Maint.	Small Value	1st quarter	1et augrtor	1	tive of the second					~
	2nd quarter	Maint	Small Value	and quarter	Ist quality	ist quarter	1st quarter	GOP	326,575.00	323,575.00	3,000.000	
	3rd quarter	Maint	Small Value	3rd quarter	and quarter	2nd quarter	2nd quarter	GOP	214,600.00	214;600.00		
_	4th quarter	Maint.	Small Value	4th quarter	Ath quarter	oru quarter	srd quarter	GOP	98,000.00	98,000.00		
	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	ici		- Constant	an danier	Ialibuh III	4ui quarier	GOP	3,750.00	3,750.00		

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Asst. District Engineer/BAC Chairman

CYNTHIA B. PECORE
Engineer III Head, BAC Secretariat

District Engineer

D(nent of Public Works and Highways

CAGAYAN DE UKO CITY 2ND DISTRICT ENGINEERING OFFICE

Macabalan, Cagayan de Oro City

Prepared By: DPWH-X, Cagayan de Oro City 2nd district Engineering Office
Code P PAP 27 25 24 23 22 2 20 Construction Equipment & Accessories 3rd quarter 2nd quarter 2nd quarter 3rd quarter 2nd quarter ist quarter Sticker 4th quarter 2nd quarter 1st quarter Vulcate Various Equipment 3rd quarter 2nd quarter 4th quarter Disaster Utilization 13rd quarter 1st quarter 1st quarter 1st quarter Freights 3rd quarter 2nd quarter 4th quarter 2nd quarter 1st quarter 1st quarter Paints 4th quarter 3rd quarter 2nd quarter Asphalts 1st quarter Procurement Program/Project PMO/ Maint. Maint. Maint. Maint. Maint. Maint Maint Maint Maint Maint. Maint Maint Maint Maint Maint. Maint Maint. Maint. Maint. Maint. Maint. Maint. Maint. Maint. Maint. User End-Small Value Small Value Small Value Small Value Small Value Procurement Small Value Mode of Region Ads/Post of IB/REI Final Annual Procurement Plan for FY 2018 2nd quarter 1st quarter 2nd quarter 3rd quarter 3rd quarter 4th quarter 1st quarter 2nd quarter 3rd quarter 2nd quarter 2nd quarter 2nd quarter 3rd quarter 1st quarter 1st quarter
2nd quarter
3rd quarter
4th quarter 1st quarter 1st quarter 3rd quarter 2nd quarter 4th quarter 4th quarter 1st quarter 4th quarter 1st quarter inded by: Schedule for Each Procurement Activity Sub/Opening of Bids 1st quarter 2nd quarter 2nd quarter 1st quarter 3rd quarter 2nd quarter 2nd quarter 3rd quarter 2nd quarter 4th quarter 1st quarter 4th quarter 1st quarter 3rd quarter 3rd quarter 2nd quarter 3rd quarter 2nd quarter 1st quarter 4th quarter 2nd quarter 4th quarter 1st quarter 4th quarter 1st quarter 3rd quarter 1st quarter 1st quarter 2nd quarter 2nd quarter 3rd quarter Notice of Award | Contract Signing 2nd quarter 3rd quarter 1st quarter 2nd quarter 3rd quarter 1st quarter 2nd quarter 3rd quarter 1st quarter 2nd quarter 3rd quarter 2nd quarter 4th quarter 1st quarter 1st quarter 4th quarter 4th quarter 1st quarter 2nd quarter 3rd quarter 4th quarter 1st quarter 4th quarter 2nd quarter SubTotal from page 3 3rd quarter 2nd quarter 3rd quarter 4th quarter SubTotal from page 2 SubTotal from page 1 2nd quarter 2nd quarter 3rd quarter 4th quarter 1st quarter 2nd quarter 1st quarter 1st quarter 2nd quarter 4th quarter 3rd quarter 2nd quarter 2nd quarter 1st quarter 1st quarter 4th quarter 4th quarter 3rd quarter 1st quarter 1st quarter 1st quarter 3rd quarter SubTotal GRAND TOTAL Source of GOP Funds ရှေ ရ ရေ ရ မှ မှ မ္မေ မေ မေ 9 9 9 ရှိ ရှိ ရှိ 9999 19,933,730.50 6,433,007.28 4,182,925.00 64,300.00 357,000.00 357,000.00 49,000.00 6,300.00 64,300.00 49,000.00 196,000.00 196,000.00 3,585,798.22 5,732,900.00 357,000.00 357,000.00 890,000.00 2,500.00 20,000.00 20,000.00 890,000.00 890,000.00 890,000.00 7,500.00 7,500.00 2,500.00 2,500.00 20,000.00 7,500.00 7,500.00 20.000.00 2.500.00 Total Estimated Budget (Php) 10,280,635.00 1,894,400.00 2,421,275.00 January 12, 2018 49,000.00 64,300.00 6,300.00 64,300.00 196,000.00 5,732,900.00 20,000.00 20,000.00 20,000.00 357,000.00 357,000.00 357,000.00 357,000.00 2,500.00 232,060.00 7,500.00 7,500.00 2,500.00 2,500.00 890,000.00 890,000.00 890,000.00 890,000.00 7,500.00 7,500.00 MOOE 2.500.00 9,653,095.50 1,760,750.00 4,538,607.28 ,353,738.22 8 page 4 of 4 Remarks

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GABRIE

Asst. District Engineer/BAC Chairman

Engineer III Head, BAC Secretariat CYNITHIAIB. PECORE

Approved by:

ANASTHACHCIS MARUNDAN, CESE District Engineer