



Department of Public Works and Highways

REGION X

Cagayan de Oro 2nd District Engineering Office

Macabalan, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

As of December 31, 2018

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No.	UACS Code/ Project ID	Procurement Program/Project	Implement- ing Unit/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	30011720205800/ 18KD0001	Construction of Roads at Brgy. Bugo, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	10/6/2017 to 11/1/2017	11/14/2017	2/9/2018	2/12/2018 to 2/21/2018	GoP	2,970,000.00			Construction of Road
2	30011720205900/ 18KD0002	Construction of Roads at Brgy. Lapasan, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	10/6/2017 to 11/1/2017	11/14/2017	2/9/2018	2/12/2018 to 2/21/2018	GoP	1,980,000.00			Construction of Road
3	30011720206000/ 18KD0003	Construction of Roads at Brgy. Macasandig, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	10/6/2017 to 11/1/2017	11/14/2017	2/9/2018	2/12/2018 to 2/21/2018	GoP	2,970,000.00			Construction of Road
4	30020310052700/ 18KD0004	Construction/Improvement of Access Road to High Ridge, Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	Competitive Bidding	1/3/2018 to 1/9/2018	1/3/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	24,220,393.22			Construction of Road
5	30011720205700/ 18KD0005	Construction of Roads at Barangay Macasandig, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	1/23/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	1,980,000.00			Construction of Road
6	30011720205500/ 18KD0006	Construction of Road with Drainage Systems at Barangay Tablon, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	1/23/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	1,980,000.00			Construction of Road with Drainage
7	30011720205200/ 18KD0007	Construction of Road with Drainage System, Barangay Tablon, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	2/2/2018	2/19/2018	2/20/2018 to 2/28/2018	GoP	1,980,000.00			Construction of Road with Drainage
8	30010420412000/ 18KD0008	Construction of Multi-Purpose Building, Brgy. Balubal, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	1/23/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	1,980,000.00			Construction of Multi- Purpose Building
9	30011720205400/ 18KD0009	Construction of Road with Drainage Systems at Barangay Nazareth, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	2/2/2018	2/19/2018	2/20/2018 to 2/28/2018	GoP	1,000,000.00			Construction of Road with Drainage
10	30010420419000/ 18KD0010	Construction of Multi-Purpose Building, Brgy. Puerto, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/4/2018 to 1/10/2018	1/23/2018	2/15/2018	2/16/2018 to 2/23/2018	GoP	1,980,000.00			Construction of Multi- Purpose Building

Prepared by:

Recommending Approval:

Approved by:

CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

NOEL B. ALFONSO
Chief, Maintenance Section
BAC Chairman

ANASTACIO G. MARUNDAM, CESE
District Engineer



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					Ads/ Post of 1B/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	320101102212000/ 18KD0011	Const. / Maintenance of Flood Mitigation Structure & Drainage, Alae River Revetment, Upstream Section (continuation), Cagayan de Oro	CDO 2nd DEO	Competitive Bidding	1/8/2018 to 1/14/2018	1/29/2018	2/19/2018	2/20/2018 to 3/1/2018	GoP	39,200,000.00			Construction/ Maintenance of Flood Mitigation Structure
12	320102100521000/ 18KD0012	Construction of Revetment along Cagayan de Oro City River Basin Flood Control Project, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/8/2018 to 1/14/2018	1/29/2018	2/19/2018	2/20/2018 to 3/1/2018	GoP	49,000,000.00			Construction of Flood Mitigation Structure
13	310305100460000/ 18KD0013	Widening of Permanent Bridges, Umalag Bridge 2 (B01392MN) along Butuan City - Cagayan de Oro City - Iligan City Road (Phase II)	CDO 2nd DEO	Competitive Bidding	1/8/2018 to 1/14/2018	1/29/2018	2/19/2018	2/20/2018 to 3/1/2018	GoP	1,666,000.00			Widening of Permanent Bridges
14	300117202048000/ 18KD0014	Construction of Road with Drainage System, Barangay Cugman, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/8/2018 to 1/14/2018	1/29/2018	2/19/2018	2/20/2018 to 3/1/2018	GoP	1,980,000.00			Construction of Roads with Drainage
15	300117202056000/ 18KD0015	Construction of Roads, Barangay Bugo, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	1/8/2018 to 1/14/2018	1/29/2018	2/19/2018	2/20/2018 to 3/1/2018	GoP	1,980,000.00			Construction of Roads
16	320101102213000	Construction of Bitan-ag Bridge II and Approaches (6-lanes replacement of old box culvert) including ROW, LKS, Lapasan, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	3/8/2018 to 3/14/2018	3/27/2018	4/11/2018	4/12/2018 to 4/19/2018	GoP	34,300,000.00			Construction of Bridge
17	310305100459000	Widening of Permanent Bridges, Umalag Bridge 1 (B01392MN) along Butuan City - Cagayan de Oro City - Iligan City Road (Phase II)	CDO 2nd DEO	Competitive Bidding	2/8/2018 to 2/14/2018	2/28/2018	3/20/2018	3/21/2018 to 3/30/2018	GoP	11,564,000.00			Widening of Permanent bridges
18	300104204406000	Construction of Multi-Purpose Building in Barangay Indahag, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/28/2018 to 3/6/2018	3/20/2018	3/28/2018	3/29/2018 to 4/6/2018	GoP	1,980,000.00			Construction of Multi- Purpose Building

Prepared by:

Recommending Approval:

Approved by:

CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

NOEL B. ALFONSO
Chief, Maintenance Section
BAC Chairman

ANASTACIO G. MARUNDAN, CESE
District Engineer



Department of Public Works and Highways

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
19	30011720205000/ 18KD0019	Construction of Road with Drainage System, Brgy. Gusap, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/8/2018 to 2/14/2018	2/28/2018	3/20/2018	3/21/2018 to 3/30/2018		GOP	1,980,000.00			Construction of Roads with Drainage
20	30011720205000/ 18KD0020	Construction of Road with Drainage System, Brgy. Nazareth, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/8/2018 to 2/14/2018	2/28/2018	3/20/2018	3/21/2018 to 3/30/2018		GOP	2,970,000.00			Construction of Roads with Drainage
21	30011720205100/ 18KD0021	Construction of Road with Drainage System, Brgy. Puntod, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/8/2018 to 2/14/2018	2/28/2018	3/20/2018	3/21/2018 to 3/30/2018		GOP	1,980,000.00			Construction of Roads with Drainage
22	300117202053000/ 18KD0022	Construction of Road with Drainage Systems at Barangay Lapasan, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/8/2018 to 2/14/2018	2/28/2018	3/20/2018	3/21/2018 to 3/30/2018		GOP	1,000,000.00			Construction of Roads with Drainage
23	300104204408000/ 18KD0023	Construction of Multi-Purpose Building in Barangay Macabalan, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/14/2018 to 2/20/2018	3/5/2018	3/21/2018	3/22/2018 to 3/30/2018		GOP	1,000,000.00			Construction of Multi- Purpose Building
24	300104204409000/ 18KD0024	Construction of Multi-Purpose Building in Barangay Nazareth, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/14/2018 to 2/20/2018	3/5/2018	3/22/2018	3/23/2018 to 3/30/2018		GOP	2,970,000.00			Construction of Multi- Purpose Building
25	300104204420000/ 18KD0025	Construction of Multi-Purpose Building in Barangay Tablon, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/14/2018 to 2/20/2018	3/5/2018	3/22/2018	3/23/2018 to 3/30/2018		GOP	1,980,000.00			Construction of Multi- Purpose Building
26	300104204411000/ 18KD0026	Construction of Multi-Purpose Building, Brgy. Agusan, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/14/2018 to 2/20/2018	3/5/2018	3/22/2018	3/23/2018 to 3/30/2018		GOP	3,960,000.00			Construction of Multi- Purpose Building
27	300104204413000/ 18KD0027	Construction of Multi-Purpose Building, Brgy. Bugo, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/14/2018 to 2/20/2018	3/5/2018	3/23/2018	3/26/2018 to 3/30/2018		GOP	2,970,000.00			Construction of Multi- Purpose Building
28	300104204416000/ 18KD0028	Construction of Multi-Purpose Building, Retrofitting/ Strengthening of Alape Br.1 (B01287MN) along Butuan City-Cagayan de Oro City-Iligan City Road	CDO 2nd DEO	Competitive Bidding	2/14/2018 to 2/20/2018	3/5/2018	3/23/2018	3/29/2018 to 4/6/2018		GOP	21,168,000.00			Retrofitting/ Strengthening of Bridges
29	300104204415000/ 18KD0030	Construction of Multi-Purpose Building, Brgy. FTS Catantico, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/28/2018 to 3/6/2018	3/20/2018	3/28/2018	3/29/2018 to 4/6/2018		GOP	1,980,000.00			Construction of Multi- Purpose Building
30	300104204415000/ 18KD0030	Construction of Multi-Purpose Building, Brgy. FTS Catantico, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	2/28/2018 to 3/6/2018	3/20/2018	3/28/2018	3/29/2018 to 4/6/2018		GOP	1,980,000.00			Construction of Multi- Purpose Building

Prepared by:

Recommending Approval:

Approved by:

CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

MOEL B. ALFONSO
Chief, Maintenance Section
BAC Chairman

ANASTACIO G. MARUNBAN, CESE
District Engineer



Department of Public Works and Highways
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	310303100310000/ 18KD0031	Retrofitting/ Strengthening of Bigaan Br-1 (B01470MN) along Butuan City-Cagayan de Oro City-Iligan City Road	CDO 2nd DEO	Competitive Bidding	2/28/2018 to 3/6/2018	3/20/2018	3/28/2018	3/29/2018 to 4/6/2018	GoP	8,232,000.00			Retrofitting/ Strengthening of Bridges
32	320101102214000/ 18KD0032	Construction of Camaman-an Bridge and Approaches (2-lanes replacement of old box culvert) over Bitan-ag Creek, including ROW, Camaman-an, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	3/2/2018 to 3/8/2018	3/21/2018	3/28/2018	3/29/2018 to 4/6/2018	GoP	24,500,000.00			Construction of Bridge
33	310204100373000/ 18KD0033	Construction of Cagayan de Oro Coastal Road (Punta-Macabalan Section), including Slope Protection, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	3/2/2018 to 3/8/2018	3/21/2018	3/28/2018	3/29/2018 to 4/6/2018	GoP	49,000,000.00			Construction of Coastal Road
34	320101102216000/ 18KD0034	Const./ Improvement of CDO Drainage System (Camaman-an Section), Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	3/2/2018 to 3/8/2018	3/21/2018	3/28/2018	3/29/2018 to 4/6/2018	GoP	39,200,000.00			Construction/ Improvement of CDO Drainage
35	320101102215000/ 18KD0035	Construction of Gaabuayan Bridge and Approaches (4-lanes replacement of old box culvert) over Bitan-ag Creek including, ROW, Lapasan, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	3/2/2018 to 3/8/2018	3/21/2018	3/28/2018	3/29/2018 to 4/6/2018	GoP	49,000,000.00			Construction of Bridges
36	300104204407000/ 18KD0036	Construction of Multi-Purpose Building in Bairangay Lapasan, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	3/2/2018 to 3/8/2018	3/21/2018	3/28/2018	3/29/2018 to 4/6/2018	GoP	1,980,000.00			Construction of Multi- Purpose Building
37	300104204418000/ 18KD0037	Construction of Multi-Purpose Building, Brgy. Nazareth, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	3/14/2018 to 3/20/2018	4/2/2018	4/13/2018	4/13/2018 to 4/19/2018	GoP	3,960,000.00			Construction of Multi- Purpose Building
38	300104204410000/ 18KD0038	Construction of Multi-Purpose Building, Brgy. Tablon, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	4/10/2018 to 4/16/2018	4/30/2018	5/15/2018	5/16/2018 to 5/25/2018	GoP	2,475,000.00			Construction of Multi- Purpose Building
39	300104204417000/ 18KD0039	Construction of Multi-Purpose Building, Brgy. Lapasan, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	3/14/2018 to 3/20/2018	4/2/2018	4/13/2018	4/14/2018 to 4/19/2018	GoP	3,960,000.00			Construction of Multi- Purpose Building
40	300104204414000/ 18KD0040	Construction of Multi-Purpose Building, Brgy. Camaman-an, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	3/28/2018 to 4/3/2018	4/16/2018	4/27/2018	4/28/2018 to 5/3/2018	GoP	4,950,000.00			Construction of Multi- Purpose Building

Prepared by:

Recommending Approval:

Approved by:

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Chief, Maintenance Section
BAC Chairman

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District Engineer



Department of Public Works and Highways

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
41	3002051001400/ 18KD0041	Construction of Rainwater Collection System (RWCS), Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	4/26/2018 to 5/2/2018	5/15/2018	6/8/2018	6/20/2018 to 6/27/2018		GoP	3,281,000.00			Construction of rainwater collection system.
42	31020410089000/ 18KD0042	Installation and Supply of 3 Units-167 KVA Transformer Banking for DPWH CDO 2nd DEO (New Building)	CDO 2nd DEO	Competitive Bidding	5/31/2018 to 6/6/2018	6/19/2018	6/25/2018	6/26/2018 to 7/3/2018		GoP	4,289,799.37			Installation of 3 units 167 KVA transformer.
43	200000100020000/1 8KD0043	Repair/ Maintenance of Line Canal along Macabalan, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	5/31/2018 to 6/6/2018	6/19/2018	7/9/2018	7/18/2018 to 7/26/2018		GoP	2,000,000.00			Repair/ Maintenance of flood control.
44	200000100020000/1 8KD0044	Repair/ Maintenance of Line Canal along Cugman By-Pass Road, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	5/31/2018 to 6/6/2018	6/19/2018	7/9/2018	7/18/2018 to 7/26/2018		GoP	3,000,000.00			Repair/ Maintenance of flood control.
45	200000100020000/1 8KD0045	Repair/ Maintenance of Line Canal along Corrales Extension, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	5/31/2018 to 6/6/2018	6/19/2018	7/9/2018	7/18/2018 to 7/26/2018		GoP	2,000,000.00			Repair/ Maintenance of flood control.
46	200000100020000/1 8KD0046	Repair/ Maintenance of Line Canal along Puntod, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	5/31/2018 to 6/6/2018	6/19/2018	7/9/2018	7/18/2018 to 7/26/2018		GoP	1,900,000.00			Repair/ Maintenance of flood control.
47	200000100020000/1 8KD0047	Repair/ Maintenance of Line Canal along Julio Pacana, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	5/31/2018 to 6/6/2018	6/19/2018	7/9/2018	7/18/2018 to 7/26/2018		GoP	2,849,988.40			Repair/ Maintenance of flood control.
48	200000100017000/1 8KD0048	Repair/ Maintenance of Line Canal along BCIR, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	5/31/2018 to 6/6/2018	6/19/2018	7/9/2018	7/18/2018 to 7/26/2018		GoP	1,615,000.00			Repair/ Maintenance of flood control.
49	310203201097000/1 8KD0049	Concreting of FS Catantico Road to Mapawa Farm to Market Road, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	6/20/2018 to 6/26/2018	7/31/2018	10/15/2018	10/16/2018 to 10/25/2018		GoP	5,200,702.50			Concreting farm to market road.
50	310203201006000/1 8KD0050	Concreting of Upper Zone 3 Brgy. Agusan Farm to Market Road, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	6/20/2018 to 6/26/2018	7/31/2018	10/15/2018	10/16/2018 to 10/25/2018		GoP	15,603,733.43			Concreting farm to market road.

Prepared by:

CYNTHIA B. PECORE
Engineer II

Head, BAC Secretariat

Recommending Approval:

NOEL B. ALFONSO

Chief, Maintenance Section
BAC Chairman

Approved by:

ANASTACIO G. MARUNDAN, CESE

District Engineer



Department of Public Works and Highways
REGION X

Cagayan de Oro 2nd District Engineering Office
Macabalan, Cagayan de Oro City

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
51	200000100090000/1 8KD0051	Repair/ Maintenance of DPWH Maintenance Building	CDO 2nd DEO	Competitive Bidding	7/4/2018 to 7/10/2018	7/24/2018	8/13/2018	8/22/2018 to 8/23/2018		GoP	1,053,549.82			Repair/ Maintenance of public buildings.
52	200000100090000/1 8KD0052	Repair/ Maintenance of DPWH COA/ Planning & Design Section Building	CDO 2nd DEO	Competitive Bidding	7/4/2018 to 7/10/2018	7/24/2018	8/13/2018	8/22/2018 to 8/23/2018		GoP	474,999.58			Repair/ Maintenance of public buildings.
53	300101200001000/1 18KD0053	Construction of 2 Storey, 6 Classroom School Building Tablon National High School, Brgy. Tablon, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	10/30/2018 to 11/06/2018	11/21/2018	12/7/2018	12/17/2018 to 12/27/2018		GoP	16,060,721.12			Construction of 2 Storey, 6 Classroom School Building.
54	300101200001000/1 8KD0054	Construction of 3 Storey, 6 Classroom School Building Consolacion Elementary School, Brgy. Consolacion, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	10/30/2018 to 11/06/2018	11/21/2018	12/7/2018	12/17/2018 to 12/27/2018		GoP	24,074,495.28			Construction of 3 Storey, 6 Classroom School Building.
55	300101200001000/1 8KD0055	Construction of 3 Storey, 6 Classroom School Building Taguanao Elementary School, Brgy. Taguanao, CDOC	CDO 2nd DEO	Competitive Bidding	10/30/2018 to 11/06/2018	11/21/2018	12/7/2018	12/17/2018 to 12/27/2018		GoP	24,004,565.53			Construction of 3 Storey, 6 Classroom School Building.
56	300101200001000/1 8KD0056	Construction of 3 Storey, 12 Classroom School Building Gusa National High School - Cugman Annex, Brgy. Cugman, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	10/30/2018 to 11/06/2018	11/21/2018	12/7/2018	12/17/2018 to 12/27/2018		GoP	40,411,904.97			Construction of 3 Storey, 12 Classroom School Building.
57	300101200001000/1 8KD0057	Construction of 3 Storey, 15 Classroom School Building Macabalan, Elementary School, Brgy. Macabalan, CDOC	CDO 2nd DEO	Competitive Bidding	10/30/2018 to 11/06/2018	11/21/2018	12/7/2018	12/17/2018 to 12/27/2018		GoP	51,866,248.78			Construction of 3 Storey, 15 Classroom School Building.
58	300101200001000/1 8KD0058	Construction of 2 Storey, 4 Classroom School Building FS Catlanico Elementary School, Brgy. FS Catlanico, CDOC	CDO 2nd DEO	Competitive Bidding	11/7/2018 to 11/13/2018	11/26/2018	12/13/2018	12/21/2018 to 12/27/2018		GoP	12,287,855.17			Construction of 2 Storey, 4 Classroom School Building.
59	300101200001000/1 8KD0059	Construction of 2 Storey, 4 Classroom School Building Malasag Elementary School, Brgy. Cugman, CDOC	CDO 2nd DEO	Competitive Bidding	11/7/2018 to 11/26/2018	11/26/2018	12/13/2018	12/21/2018 to 12/27/2018		GoP	11,815,625.00			Construction of 2 Storey, 4 Classroom School Building.
60	300101200001000/1 8KD0060	Construction of 2 Storey, 4 Classroom School Building Linangohan Elementary School, Brgy. Tablon, Cagayan de Oro City	CDO 2nd DEO	Competitive Bidding	11/7/2018 to 11/26/2018	11/26/2018	12/13/2018	12/21/2018 to 12/27/2018		GoP	11,816,129.28			Construction of 2 Storey, 4 Classroom School Building.

Prepared by:

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Engineer II
Head, BAC Secretariat

Recommending Approval:

NOEL B. ALFONSO
Chief, Maintenance Section
BAC Chairman

Approved by:

MASDARJO S. MARUNDAY
District Engineer

**Department of Public Works and Highways
CITY 2ND DISTRICT ENGINEERING OFFICE**
Mababalan, Cagayan de Oro City

DPWH-X, Cagayan de Oro City 2nd District Engineering Office

Final Annual Procurement Plan for FY 2018

January 12, 2018

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1	Procurement Program/Project	User	Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)		Remarks	
				Adst/Post of IB/RE	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
1	Common Office Supplies 1st quarter	OAS/PS/Adm/ODE/FS/Const/Maint. OAS/PS/Adm/ODE/FS/Const/Maint. OAS/PS/Adm/ODE/FS/Const/Maint. OAS/PS/Adm/ODE/FS/Const/Maint.	PS-DBM PS-DBM PS-DBM PS-DBM	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	GOP GOP GOP GOP	872,583.32 554,703.95 670,271.80 547,047.11	52,390.00 22,150.00 32,450.00 21,450.00	820,193.32 532,553.95 637,821.80 525,597.11	
2	Common Office Device 1st quarter 2nd quarter 3rd quarter	OAS OAS OAS	PS-DBM PS-DBM PS-DBM	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	GOP GOP GOP	3,000.00 6,000.00 11,000.00		3,000.00 6,000.00 11,000.00	
3	Common Janitorial Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	OAS/PS/Adm/ODE/FS/Const/Maint. OAS/PS/Adm/ODE/FS/Const/Maint. OAS/PS/Adm/ODE/FS/Const/Maint. OAS/PS/Adm/ODE/FS/Const/Maint.	PS-DBM PS-DBM PS-DBM PS-DBM	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	GOP GOP GOP GOP	80,244.98 47,881.38 80,669.94 30,995.74	15,260.00 47,881.38 12,360.00 30,995.74	64,984.98 47,881.38 68,309.94 30,995.74	
4	Printing Services/Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	OAS/ODE/Const/Maint/PS ODE/Maint/PS ODE/Maint/PS ODE/Maint/PS	Small Value Small Value Small Value Small Value	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	48,000.00 23,200.00 23,000.00 23,200.00	4,000.00 4,000.00 4,000.00 4,000.00	44,000.00 19,200.00 19,000.00 19,200.00	
5	Annual Rental of Office Equipment 1st quarter 2nd quarter 3rd quarter 4th quarter	OAS/Adm/ODE/FS/Const/Maint/PS OAS/Adm/ODE/FS/Const/Maint/PS OAS/Adm/ODE/FS/Const/Maint/PS OAS/Adm/ODE/FS/Const/Maint/PS	Shopping Shopping Shopping Shopping	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	141,000.00 141,000.00 141,000.00 141,000.00	15,000.00 15,000.00 15,000.00 15,000.00	126,000.00 126,000.00 126,000.00 126,000.00	
SUB TOTAL									3,585,798.22	232,060.00	3,353,738.22	

Prepared By: [Signature]

Page 1 of 1

Recommended by:

GABRIEL L. GUINARAN

Asst. District Engineer/BAC Chairman

ANASTACIO G. MARUNDAN, CESE
District Engineer

Prepared By:
CYNTHIA B. PECORE
Engineer III Head, BAC Secretariat

DPWH-XSS-02: The APP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the indicative/final budget under the NIP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Department of Public Works and Highways
CAGAYAN DE ORO CITY 2ND DISTRICT ENGINEERING OFFICE
Mababalan, Cagayan de Oro City

DPWH-X, Cagayan de Oro City 2nd district Engineering Office

Final Annual Procurement Plan for FY 2018

January 12, 2018

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Code PAP	Procurement	Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks		
						Ades/Post of IBREI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
6	Information Technology					1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	203,000.00 990,000.00 360,000.00 810,000.00					
7	Fuel					1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	811,500.00 500,000.00 311,500.00					
8	Fuel Additives & Lubricants					1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	761,500.00 450,000.00 311,500.00					
9	Vehicle Repair & Maintenance (w/ labor)					1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	29,830.00 11,100.00 19,830.00					
10	Air-conditioning Maintenance					1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	222,500.00 217,500.00 67,500.00 192,500.00					
11	Common Electrical Supplies					1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	12,000.00 12,000.00 24,000.00					
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Recommended by

GABRIEL L. QUINTARAN
Asst. District Engineer/BAC Chairman

Approved by

ANKSTACIO G. MARANDAN, CESE
District Engineer

Prepared By:

CYNTHIA B. PECORE
Engineer III Head, BAC Secretariat

DPWH-685-02: The APP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMR's from the End User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-FS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

**Department of Public Works and Highways
CAGAYAN DE ORO CITY 2ND DISTRICT ENGINEERING OFFICE**

Macabalan, Cagayan de Oro City

DPWH-X, Cagayan de Oro City 2nd district Engineering Office

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Code PAP	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ad/Post of IBREI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Common Computer Supplies/Consumables	PDS/Maint. PDS/Maint. PDS	PS-DBM PS-DBM PS-DBM	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	GOP GOP GOP	228,000.00 228,000.00 182,800.00 190,350.00	53,500.00 53,500.00	174,500.00 174,500.00 182,800.00 190,350.00		
13	Information Technology Parts & Accessories & peripherals	PDS PDS/ODE PDS/Maint. PDS	Small Value Small Value Small Value Small Value	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	48,250.00 29,300.00 450,600.00 17,800.00	397,850.00	48,250.00 29,300.00 52,750.00 17,800.00		
14	Vehicle Parts & Accessories	Maint./ODE/PDS Maint./PDS Maint./PDS	Small Value Small Value Small Value Small Value	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	785,000.00 400,000.00 235,000.00 130,000.00	660,000.00 200,000.00 160,000.00 130,000.00	125,000.00 200,000.00 75,000.00		
15	Others	OAS/PDS/Admin/FS/Const/Maint/ ODE OAS/PDS/Admin/ODE/FS/Const/ Maint. OAS/PDS/Admin/ODE/FS/Const/ Maint. OAS/PDS/Admin/FS/Const/Maint/ ODE	Small Value Small Value Small Value Small Value	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	178,700.00 111,600.00 105,900.00 132,800.00	71,500.00 10,000.00 10,000.00 35,000.00	107,200.00 101,600.00 95,900.00 97,800.00		
16	Telecommunication Provider	ODE	Small Value	1st quarter	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	18,000.00		18,000.00	
17	Meals	ODE ODE	Small Value Small Value	1st quarter 2nd quarter	1st quarter 2nd quarter	1st quarter 2nd quarter	1st quarter 2nd quarter	GOP GOP	3,000.00 3,000.00		3,000.00 3,000.00		
19	Office Equipment Supplies & Consumables	FS/Const. FS/Const.	Small Value Small Value	1st quarter 2nd quarter 3rd quarter	1st quarter 2nd quarter 3rd quarter	1st quarter 2nd quarter 3rd quarter	1st quarter 2nd quarter 3rd quarter	GOP GOP GOP	57,500.00 3,500.00		57,500.00 3,500.00		
	Construction Materials & Supplies	FS/Maint. Maint. Maint. Maint.	Small Value Small Value Small Value Small Value	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	1st quarter 2nd quarter 3rd quarter 4th quarter	GOP GOP GOP GOP	326,575.00 214,600.00 98,000.00 3,750.00	323,575.00 214,600.00 98,000.00 3,750.00	3,000.00		
	1st quarter												
	2nd quarter												
xx													

Recommended by:

Approved by:

GABRIEL C. GUNITARAN

ANASTACIO G. MARIQUIDAN, CEE

Asst. District Engineer/BAC Chairman

District Engineer

CYRIL B. PECORE

Engineer III Head, BAC Secretariat

DPWH-F&S-02: The APP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMR's from the End-User/Implementing Units and the Indicative/Final budget under the NECA/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Final Annual Procurement Plan for FY 2018

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19,933,730.50	10,280,635.00	9,653,095.50
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19,933,730..

ANASTACIO G. MARUNDAN, CEE
District Engineer

The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.