

DPWH Cagayan de Oro City 1st District Engineering Office Annual Procurement Plan for FY 2018

Procurement Program/Project	PWQ/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PWP)		Remarks (Brief description of Program/Activity/Project)
			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
DEVICES & EQUIPMENT	Planning & Design Section	SOP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	GOP	2,822,500.00		2,822,500.00
			Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018		1,792,500.00		1,792,500.00
			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		90,000.00		90,000.00
			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		1,000,000.00		1,000,000.00
OFFICE FURNITURE/ APPLIANCES	Administration/General Services	SOP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	GOP	300,000.00	92,000.00	208,000.00
			Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018		123,000.00	20,000.00	97,000.00
			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		97,000.00	10,000.00	87,000.00
			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		40,000.00	40,000.00	0.00
OFFICE SUPPLIES AND SERVICES	Construction Section	SOP/Public Bidding	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	GOP	33,000.00	15,000.00	17,000.00
			Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019		205,372.00		205,372.00
			Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019		95,143.30		95,143.30
			Jul-Sep 2019	Jul-Sep 2019	Jul-Sep 2019	Jul-Sep 2019		40,343.30		40,343.30
COMMON OFFICE SUPPLIES	Construction Section	SOP/Public Bidding	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	GOP	45,443.10		45,443.10
			Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019		45,443.10		45,443.10
			Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019		6,225,845.00	417,030.00	5,813,370.00
			Jul-Sep 2019	Jul-Sep 2019	Jul-Sep 2019	Jul-Sep 2019		1,874,072.00	90,550.00	1,574,003.00
NON COMMON OFFICE SUPPLIES	Construction Section	SOP/Public Bidding	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	GOP	1,504,500.00	90,431.00	1,405,070.00
			Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019		1,500,540.00	90,000.00	1,400,000.00
			Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019		1,513,244.00	113,144.00	1,400,000.00
			Jul-Sep 2019	Jul-Sep 2019	Jul-Sep 2019	Jul-Sep 2019		880,052.70		880,052.70
COMMUNICATION PARTS & ACCESSORIES	Planning & Design Section	SOP/Public Bidding	Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019	GOP	426,100.35		426,100.35
			Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019		160,270.00		160,270.00
			Jul-Sep 2019	Jul-Sep 2019	Jul-Sep 2019	Jul-Sep 2019		242,600.35		242,600.35
			Oct-Dec 2019	Oct-Dec 2019	Oct-Dec 2019	Oct-Dec 2019		59,950.00		59,950.00
CONSTRUCTION PARTS & ACCESSORIES	Planning & Design Section	SOP/Public Bidding	Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019	Jan-Mar 2019	GOP	105,000.00		105,000.00
			Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019	Apr-Jun 2019		105,000.00		105,000.00

Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Program/Activity if needed)
			Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notes of Award	Contract Signing		Total	MOOE	CO	
AUDIO & VISUAL EQUIPMENT	Planning & Design Section	SPP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	GOIP	82,500.00	-	82,500.00	
			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		21,500.00	-	21,500.00	
			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		40,000.00	-	40,000.00	
			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		15,000.00	-	15,000.00	
ELECTRICAL SUPPLIES	Construction	SPP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	GOIP	51,750.00	23,000.00	58,150.00	
			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		54,050.00	9,900.00	40,050.00	
			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		9,050.00	9,000.00	3,150.00	
			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		9,050.00	9,000.00	3,150.00	
FUEL & FUEL ADHESIVES & LUBRICANTS AND AUTO CONSUMABLES	Construction	SPP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	GOIP	8,700.00	5,900.00	2,800.00	
			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		4,531,742.00	1,542,100.00	2,989,642.00	
			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		1,203,402.00	385,525.00	822,877.00	
			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		1,139,200.00	385,525.00	753,675.00	
OFFICE SUPPLIES & ACCESSORIES	Main Office of the CE/AD/CO/SA/CO/PO	SPP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	GOIP	1,133,915.00	385,525.00	748,390.00	
			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		1,037,005.00	385,525.00	651,480.00	
			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		4,131,716.00	2,745,050.00	1,386,666.00	
			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		1,116,296.00	662,700.00	453,596.00	
VEHICLE PARTS AND ACCESSORIES	Main Office of the CE/AD/CO/SA/CO/PO	SPP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	GOIP	781,530.00	557,430.00	224,100.00	
			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		1,032,250.00	627,430.00	404,820.00	
			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		1,166,000.00	877,430.00	288,570.00	
			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		1,598,165.00	1,011,390.00	586,775.00	
CONSTRUCTION EQUIPMENT	Maintenance Section	SPP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	GOIP	280,245.00	207,870.00	72,375.00	
			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		530,375.00	435,275.00	95,100.00	
			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		200,370.00	200,070.00	30,300.00	
			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		420,225.00	418,975.00	2,250.00	
CONSTRUCTION EQUIPMENT	Maintenance Section	SPP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	GOIP	1,025,000.00	1,025,000.00	-	
			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		1,075,000.00	1,075,000.00	-	
			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		250,000.00	250,000.00	-	
			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		350,000.00	350,000.00	-	

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (P1P)		Remarks (Brief description of Program/Activity/Project)
			Advertisement and Posting of Bids	Notice of Award		Total	MOOE	
CONSTRUCTION MATERIALS & SUPPLIES	Malab PDOS	Supply/Bidding	1st Quarter Jan-Mar 2016	Jan-Mar 2016	OOO	16,882,153.00	16,882,153.00	18,135.00
			2nd Quarter Apr-Jun 2016	Apr-Jun 2016		4,222,915.00	4,217,220.00	5,095.00
			3rd Quarter Jul-Sep 2016	Jul-Sep 2016		4,219,740.00	4,217,345.00	2,595.00
			4th Quarter Oct-Dec 2016	Oct-Dec 2016		4,222,915.00	4,217,220.00	5,095.00
						4,221,560.00	4,217,145.00	4,415.00
CONSTRUCTION TOOLS	Malab PDOS	Supply/Bidding	1st Quarter Jan-Mar 2016	Jan-Mar 2016	OOO	718,650.00	718,650.00	
			2nd Quarter Apr-Jun 2016	Apr-Jun 2016		198,100.00	198,100.00	
			3rd Quarter Jul-Sep 2016	Jul-Sep 2016		174,100.00	174,100.00	
			4th Quarter Oct-Dec 2016	Oct-Dec 2016		172,350.00	172,350.00	
						174,100.00	174,100.00	
CONSTRUCTION SAFETY GEARS	Planning & Design Section	Supply/Bidding	1st Quarter Jan-Mar 2016	Jan-Mar 2016	OOO	31,850.00		37,850.00
			2nd Quarter Apr-Jun 2016	Apr-Jun 2016		13,500.00		13,500.00
			3rd Quarter Jul-Sep 2016	Jul-Sep 2016		8,700.00		8,700.00
			4th Quarter Oct-Dec 2016	Oct-Dec 2016		15,450.00		10,450.00
						5,200.00		5,200.00
JANITORIAL SUPPLIES	Maintenance Section	Supply/Bidding	1st Quarter Jan-Mar 2016	Jan-Mar 2016	OOO	130,400.00	53,240.00	77,240.00
			2nd Quarter Apr-Jun 2016	Apr-Jun 2016		34,200.00	13,340.00	20,860.00
			3rd Quarter Jul-Sep 2016	Jul-Sep 2016		31,955.00	13,340.00	18,645.00
			4th Quarter Oct-Dec 2016	Oct-Dec 2016		32,470.00	13,340.00	19,109.00
						34,855.00	13,340.00	18,545.00
REIMBURSEMENT ACCESSORIES	Maintenance Section	Supply/Bidding	1st Quarter Jan-Mar 2016	Jan-Mar 2016	OOO	6,213,798.00	6,213,798.00	42,500.00
			2nd Quarter Apr-Jun 2016	Apr-Jun 2016		1,007,935.00	1,007,935.00	12,235.00
			3rd Quarter Jul-Sep 2016	Jul-Sep 2016		1,561,199.00	1,547,660.00	14,365.00
			4th Quarter Oct-Dec 2016	Oct-Dec 2016		1,000,000.00	1,000,000.00	4,700.00
						1,554,035.00	1,547,600.00	11,135.00
GARMENTS	Maintenance Section	Supply/Bidding	1st Quarter Jan-Mar 2016	Jan-Mar 2016	OOO	2,181,125.00	1,411,000.00	600,125.00
			2nd Quarter Apr-Jun 2016	Apr-Jun 2016		610,000.00	370,250.00	274,750.00
			3rd Quarter Jul-Sep 2016	Jul-Sep 2016		617,375.00	370,250.00	207,125.00
			4th Quarter Oct-Dec 2016	Oct-Dec 2016		408,750.00	370,250.00	35,000.00
						446,000.00	370,250.00	28,750.00
MAINTENANCE/REPAIR OF VEHICLES	Maintenance Section	Supply/Bidding	1st Quarter Jan-Mar 2016	Jan-Mar 2016	OOO	1,407,250.00	800,000.00	607,250.00
			2nd Quarter Apr-Jun 2016	Apr-Jun 2016		151,875.00	200,000.00	151,875.00
			3rd Quarter Jul-Sep 2016	Jul-Sep 2016		353,500.00	200,000.00	153,500.00
			4th Quarter Oct-Dec 2016	Oct-Dec 2016		150,375.00	200,000.00	150,375.00
						351,900.00	200,000.00	15,980.00

APPROVED:

Recommended for Approval by:

Prepared by:

YOLANDA TESAM, DM, AER
District Engineer
Head of the Procuring Entity

EVERN D. TIRADO
BAC Chairperson

ALDRIN S. ALIANO - V
Head, Procurement Unit
BAC Secretariat

DPWH Cagayan de Oro City 1st District Engineering Office Annual Procurement Plan for FY 2018

Procurement Program/Project	PMD	User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Index of Award		Total	MOOE	
18040001: Concrete of Road, Zone B, Brgy. Talap, Cagayan de Oro City		Construction Section	Public Bidding	21-Oct-17 to 02-Nov-17	12-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	2,913,000.00		Concrete of Roads, 300 meters length (5.00 width x 0.20 thick)
18040002: Construction (Completion of Road, Zone 10 Lower, Brgy. Bala, Cagayan de Oro City		Construction Section	Public Bidding	24-Oct-17 to 02-Nov-17	12-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	2,913,000.00		Concrete of Roads, 300 meters length (5.00 width x 0.20 thick)
18040003: Construction of Road, Bridge Subdivision Gap For Zone and Zone 7, Bala Subdivision, Brgy. Bala, Cagayan de Oro City		Construction Section	Public Bidding	29-Oct-17 to 02-Nov-17	12-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	2,913,000.00		Concrete of Roads with 300 meters length (4.50m - Concrete Slab, Gap width, 202.40m Zone 7, Bala) (5.00 width x 0.20 thick)
18040004: Concrete of Road, Brgy. Macanaran, Brgy. Carmon, Cagayan de Oro City		Construction Section	Public Bidding	26-Oct-17 to 02-Nov-17	12-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	4,950,000.00		Construction of road with length of 405.00m, (5.00m wide, 0.20m thick)
18040005: Concrete of Road with Drainage, Brgy. Kauswagan, Cagayan de Oro City		Construction Section	Public Bidding	27-Oct-17 to 02-Nov-17	12-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	2,913,000.00		Concrete of road 137.30 meter length (4.00m wide x 0.20m thick) with RC canal with cover 230m length
18040006: Concrete of Road (DipEd Project), Brgy. Upper Baling, Cagayan de Oro City		Construction Section	Public Bidding	27-Oct-17 to 02-Nov-17	12-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	2,913,000.00		Concrete of roads, 248.50 meters length (5.00 m width x 0.20 m thick)
18040007: Concrete of Road leading to Silo Singapore, Brgy. Baling, Cagayan de Oro City		Construction Section	Public Bidding	27-Oct-17 to 02-Nov-17	12-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	2,913,000.00		Concrete of roads, 340.00 meters length (5.00 m width x 0.20 m thick)
18040008: Concrete of Road leading to Silo Singapore, Brgy. Baling, Cagayan de Oro City		Construction Section	Public Bidding	27-Oct-17 to 02-Nov-17	12-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	2,913,000.00		Concrete of roads, 300 meters length (5.00 m width x 0.20 m thick)
18040009: Rehabilitation of Public Market (Brgy. Bayang, Cagayan de Oro City		Construction Section	Public Bidding	07-Nov-17 to 13-Nov-17	22-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	1,400,000.00		Rehabilitation of structure with dimension of 15 m x 20 m.
18040010: Construction of Multi-Purpose Building, Acoed Subdivision, Brgy. Bala, Cagayan de Oro City		Construction Section	Public Bidding	07-Nov-17 to 13-Nov-17	22-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	2,913,000.00		Construction of Covered Court as per Approved plan, floor area = 15m x 25m and parking area of 10m x 20m, including concrete slab and drainage.
18040011: Construction of Multi-Purpose Building, Brgy. Carmon, Cagayan de Oro City		Construction Section	Public Bidding	07-Nov-17 to 13-Nov-17	22-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	4,950,000.00		Construction of Covered Court as per Approved plan, floor area = 15m x 25m and parking area of 10m x 20m, including concrete slab and drainage.
18040012: Construction of Multi-Purpose Building, Lourdesville, Brgy. Baling, Cagayan de Oro City		Construction Section	Public Bidding	07-Nov-17 to 13-Nov-17	22-Nov-17	Start of Award	CY 2018 Regular Infrastructure Program Based on ICAD	2,913,000.00		Construction of Covered Court as per approved plan, floor area = 15m x 25m and parking area of 10m x 20m, including concrete slab and drainage.

Procurement Program/Project	PMU Unit	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (P=)		Remarks (Brief description of Program/Activity/Project)
			Advisement/Opening of Bidding	Submission/Opening of Bids		Total	CO	
18010039: Network Development Program/Project: Road Widening Priority Roads Bataan City/Cagayan de Oro City/Agua City K1443-997 - K1444-720, Cagayan de Oro City	Construction Section	Public Bidding	05-Jan-19 to 11-Jan-19	25-Jan-19	CY 2019 Regular Infrastructure Program Bids on P&AB	11,100,000.00	11,100,000.00	Road widening with a length of 733 m
18010040: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Bataan, Construction of Cagayan de Oro City River Basin Flood Control Project (Incorporate Creek with Suburbs, May and Galleo, Cagayan de Oro City	Construction Section	Public Bidding	05-Jan-19 to 11-Jan-19	25-Jan-19	CY 2019 Regular Infrastructure Program Bids on P&AB	47,000,000.00	47,000,000.00	Construction of Suburbs Galleo and Drainage of 237.35 meters length
18010041: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Bataan, Construction of Flood Control Works along Cagayan de Oro River Flood Control (Competition - Embankment) section road of (Flood Control Section) including ROW, Cagayan de Oro City	Construction Section	Public Bidding	05-Jan-19 to 11-Jan-19	25-Jan-19	CY 2019 Regular Infrastructure Program Bids on P&AB	21,500,000.00	21,500,000.00	Construction of flood mitigation structure

Prepared by:


ALBERTUS A. BANO
Head, Procurement Unit
BAC Secretariat

Recommended for Approval by:


EVELYN A. TIRADO
BAC Chairperson

APPROVED:


YOLANDA E. EGAN, DM, AEP
District Engineer
Head of the Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for FY 2018 for 4th Quarter (GOODS)

Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P)		Remarks (brief description of Program/Activity/Project)
			Advisement/Posting of Bids (IBREI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
DEVICES & EQUIPMENT										
1st Quarter	Quality Assurance Section, Maintenance Section, Administrative Section, Planning & Design Section	SVP/ Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	4,025,526.83	60,000.00	Devices and equipment for the use in Quality Assurance Section, Maintenance Section, Administrative Section, Planning & Design Section
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		50,000.00	50,000.00	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		670,600.00	-	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		101,845.00	-	
								3,203,081.83	-	
OFFICE FURNITURE/APPLIANCES										
1st Quarter	Maintenance Section, Quality Assurance Section, Administrative Section, Planning & Design Section, Accounting Section & Office of the DE/AD/ COS&BAC	SVP/ Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	2,096,678.84	727,483.84	Office furniture/appliances for Maintenance Section, Quality Assurance Section, Administrative Section, Planning & Design Section, Accounting Section & Office of the DE/AD/ COS&BAC
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		294,413.50	246,883.50	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		572,344.00	215,344.00	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		1,228,921.34	265,275.34	
								166,443.10	-	
								121,000.00	-	
OFFICE SUPPLIES AND DEVICES										
1st Quarter	Construction Section and Planning & Design Section	SVP/ Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018	45,443.10	-	Office supplies and devices for the use in Construction Section and Planning & Design Section
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		-	-	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		-	-	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		-	-	
								1,210,000.99	-	
COMMON OFFICE SUPPLIES										
1st Quarter	Planning & Design Section, Quality Assurance Section, Maintenance Section, Administrative Section and Office of the DE/AD/ COS&BAC	Shopping/SVP	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	21,200.00	-	Common office supplies for the use in Planning & Design Section, Quality Assurance Section, Maintenance Section, Administrative Section and Office of the DE/AD/ COS&BAC
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		529,875.00	-	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		658,933.99	-	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		-	-	
								288,754.00	80,086.00	
NON COMMON OFFICE SUPPLIES										
1st Quarter	Quality Assurance Section, Construction Section, Office of the DE/AD/ COS&BAC, Administrative Section, Planning & Design Section, Accounting Section, Maintenance Section	SVP/ Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	81,732.00	40,972.00	Non common office supplies for the use in Quality Assurance Section, Construction Section, Office of the DE/AD/ COS&BAC, Administrative Section, Planning & Design Section, Accounting Section, Maintenance Section
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		191,872.00	30,114.00	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		6,350.00	-	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		19,000.00	-	
								40,000.00	-	
COMMUNICATION PARTS & ACCESSORIES										
1st Quarter	Planning & Design Section	SVP/ Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	-	-	Electrical supplies for the use in Planning & Design Section
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		-	-	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		-	-	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		-	-	
								40,000.00	-	
ELECTRICAL SUPPLIES										
1st Quarter	Construction Section, Maintenance Section, Planning & Design Section	SVP/ Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	120,912.50	-	Electrical supplies for the use in Construction Section, Maintenance Section, Planning & Design Section
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		-	-	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		60,456.25	60,456.25	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		-	-	
								1,030,184.00	682,100.00	
FUELS/ OIL ADHESIVES & LUBRICANTS										
1st Quarter	Quality Assurance Section, Maintenance Section, Planning & Design Section, Construction Section, Administrative Section and Office of the DE/AD/ COS&BAC	SVP/ Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	419,100.00	344,100.00	Fuels, fuel adhesives, lubricants and accessories for the use in Quality Assurance Section, Maintenance Section, Planning & Design Section, Construction Section, Administrative Section and Office of the DE/AD/ COS&BAC
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		392,000.00	333,000.00	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		58,000.00	-	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		193,084.00	-	
								2,676,225.00	432,000.00	
IT EQUIPMENT & ACCESSORIES										
1st Quarter	Maintenance Section, Office of the DE/AD/ COS&BAC, Planning & Design Section, Administrative Section, Accounting Section	SVP/ Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	225,000.00	225,000.00	IT equipment and accessories for the use in Maintenance Section, Office of the DE/AD/ COS&BAC, Planning & Design Section, Administrative Section, Accounting Section
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		1,100,150.00	-	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		1,122,205.00	207,600.00	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		228,870.00	-	

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for FY 2018 for 4th Quarter (GOODS)

Procurement Program/Project	PMO/End User	Mode of Procurement	Advertisement/Posting of Bids (BURE)	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (P=)	GO	Remarks (brief description of Program/Activity/Project)
VEHICLE PARTS AND ACCESSORIES											
1st Quarter	Maintenance Section, Construction Section, Planning & Design Section	SWP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	524,795.00	325,500.00	199,295.00	Vehicle parts and accessories for the use in Maintenance Section, Construction Section, Planning & Design Section.
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		48,000.00	29,000.00	20,000.00	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		12,500.00	-	12,500.00	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		296,500.00	296,500.00	-	
CONSTRUCTION EQUIPMENT											
1st Quarter	Construction Section	SWP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	166,795.00	-	166,795.00	Construction equipment for the use in Construction Section
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		96,288.14	-	96,288.14	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		96,288.14	-	96,288.14	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		-	-	-	
CONSTRUCTION MATERIALS & SUPPLIES											
1st Quarter	Maintenance Section and Construction Section	SWP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	1,506,048.82	1,094,010.00	452,038.82	Construction materials and supplies for the use in Maintenance Section and Construction Section
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		70,500.00	70,500.00	-	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		506,623.50	259,750.00	246,873.50	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		714,250.00	714,250.00	-	
CONSTRUCTION SAFETY GEARS											
1st Quarter	Planning & Design Section	SWP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018	294,675.32	40,500.00	245,175.32	Construction safety gears for the use in Planning & Design Section.
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		-	-	-	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		-	-	-	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		21,450.00	-	21,450.00	
JANITORIAL SUPPLIES											
1st Quarter	Office of the DE, ADE, COS&BAC	SWP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	14,080.00	-	14,080.00	Janitorial supplies for the use in Maintenance Section, Planning & Design Section and Office of the DE, ADE, COS&BAC
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		-	-	-	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		-	-	-	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		21,450.00	-	21,450.00	
SIGNAGE AND ACCESSORIES											
1st Quarter	Planning & Design Section	SWP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	27,000.00	-	27,000.00	Signage and accessories for the use in Maintenance Section and Planning & Design Section.
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		-	-	-	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		-	-	-	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		-	-	-	
GARMENTS											
1st Quarter	Construction Section, Maintenance Section, Office of the DE, ADE, COS&BAC, Administrative Section & Planning & Design Section	SWP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	364,300.00	48,300.00	320,000.00	Garments for the use in Construction Section, Maintenance Section, Office of the DE, ADE, COS&BAC, Administrative Section & Planning & Design Section.
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		29,140.00	48,300.00	29,140.00	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		68,750.00	-	68,750.00	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		146,780.00	-	146,780.00	
OTHERS											
1st Quarter	Maintenance Section, Office of the DE, ADE, COS&BAC, and Administrative Section	SWP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018 & MOOE	185,245.00	99,000.00	86,245.00	Other purchases for the use in Maintenance Section, Office of the DE, ADE, COS&BAC, and Administrative Section.
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		54,500.00	49,500.00	5,000.00	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		76,045.00	-	76,045.00	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		54,700.00	49,500.00	5,200.00	
MAINTENANCE/REPAIR OF VEHICLES											
1st Quarter	Quality Assurance Section, Construction Section, Office of the DE, ADE, COS&BAC	SWP/Public Bidding	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	Jan-Mar 2018	EAO 2018	310,945.92	36,360.19	282,576.73	Maintenance/repair of vehicles for the use in Maintenance Section, Office of the DE, ADE, COS&BAC, and Administrative Section.
2nd Quarter			Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018	Apr-Jun 2018		13,500.00	-	13,500.00	
3rd Quarter			Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018	Jul-Sep 2018		157,167.92	-	157,167.92	
4th Quarter			Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018	Oct-Dec 2018		140,278.00	36,360.19	111,908.81	

Prepared by:

Recommended for Approval by:

APPROVED:

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BAC Secretariat

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BAC Chairperson

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District Engineer
Head of the Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/P)		Remarks (Brief description of Program/Activity/Project)
			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Total	CO	
18KH0001: Concrete of Road, Zone 8, Brgy. Palag, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 27-Nov-17	27-Oct-17 to 27-Nov-17	23-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Concrete of Road 300 meters length (5.00 m width x 0.20 thick)
18KH0002: Construction (Completion) of Road, Zone 10 Lower, Brgy. Bulua Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 27-Nov-17	27-Oct-17 to 27-Nov-17	23-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Concrete of Road 300 meters length (5.00 m width x 0.20 thick)
18KH0003: Construction of Road Cambridge Subdivision Gap Portion and Zone 7, Balinas Barangay, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 27-Nov-17	27-Oct-17 to 27-Nov-17	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Concrete of Roads with 300 meters length (5.75 m - Cambridge Subd. Gap portion, 232.46m Zone 7, 8uaps) (5.00 width x 0.20 thick)
18KH0004: Concrete of Road, Bilas Macanhan, Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 27-Nov-17	27-Oct-17 to 27-Nov-17	23-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	4,950,000.00	4,950,000.00	Construction of road with length of 465.00m, (5.00m wide, 0.20m thick)
18KH0005: Concrete of Road with Drainage, Brgy. Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 27-Nov-17	27-Oct-17 to 27-Nov-17	23-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Concrete of road 137.36 meter length (4.00m wide x 0.20m thick) with RC canal with cover 250m length
18KH0006: Concrete of Road (DepEd Region), Brgy. Upper Babulang, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 27-Nov-17	27-Oct-17 to 27-Nov-17	23-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Concrete of roads 296.50 meters length (5.00 m width x 0.20 m thick)
18KH0007: Concrete of Road leading to Silo Singapore, Brgy. Babulang, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 27-Nov-17	27-Oct-17 to 27-Nov-17	23-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Concrete of roads 349.00 meters length (5.00 m width x 0.20 m thick)
18KH0008: Concrete of Road, Silo Oceana, Brgy. Babulang, Cagayan de Oro City	Construction Section	Public Bidding	27-Oct-17 to 27-Nov-17	27-Oct-17 to 27-Nov-17	23-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Concrete of roads 360 meters length (5.00 m width x 0.20 m thick)
18KH0009: Rehabilitation of Public Market Brgy. Bayanga, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	1,990,000.00	1,990,000.00	Rehabilitation of structure with dimension of 15 m x 20 m
18KH0010: Construction of Multi-Purpose Building, Apweli Subdivision, Brgy. Bulua, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Construction of Covered Court as per approved plan, floor area = 15m x 25m and with roofing area of 17m x 25m, excluding concrete slab and downspout
18KH0011: Construction of Multi-Purpose Building, Brgy. Camiloan, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Construction of Covered Court as per approved plan, floor area = 15m x 12m and with roofing area of 17m x 14m, excluding downspout

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		Remarks (Brief description of Program/Activity/Project)
			Advertisement Posting of Bids	Submission/Opening of Bids	Notice of Award		Total	CO	
18KH0012: Construction of Multi-Purpose Building, Leardsville, Brgy. Baling, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Construction of Covered Court as per approved plan, floor area = 15m x 12m and with roofing area of 17m x 14m, excluding downspout.
18KH0013: Construction of Multipurpose Building at Silala, Paglatan, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00	1,980,000.00	Construction of Covered Court as per approved plan, floor area = 15m x 18m and with roofing area of 17m x 20m with existing concrete slab, excluding fascia frame, flashings, gutter & downspout.
18KH0014: Construction of Multipurpose Building at Soldiers Hill, Bulua, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Construction of Covered Court as per approved plan, floor area = 15m x 18m and with roofing area of 17m x 20m with existing concrete slab, excluding fascia frame, flashings, gutter & downspout.
18KH0015: Construction of School Cooperation Building at Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	3,960,000.00	3,960,000.00	Construction of Covered Court as per approved plan, floor area = 18.30m x 25.60m and with roofing area of 20m x 27m including concrete slab, and excluding downspout.
18KH0016: Rehabilitation of Multipurpose Hall, Brgy. Bayabas, Cagayan de Oro City	Construction Section	Public Bidding	7-Nov-17 to 13-Nov-17	7-Nov-17 to 13-Nov-17	24-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00	1,980,000.00	Rehabilitation/Repair of bleacher and stage.
18KH0017: Construction of Barangay Hall, Brgy. Bayang, Cagayan de Oro City	Construction Section	Public Bidding	18-Nov-17 to 24-Dec-17	18-Nov-17 to 24-Dec-17	30-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Complete construction of multipurpose building 9.18m x 6.10m barangay hall including demolition of existing building structures.
18KH0018: Construction (Completion) of Multi-Purpose Hall, Zone 19 Guco, Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	18-Nov-17 to 24-Dec-17	18-Nov-17 to 24-Dec-17	30-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	1,000,000.00	1,000,000.00	Completion of roof 6.00m x 18.00m width and floor slab (5.00m x 18.00m).
18KH0019: Rehabilitation of Road with Drainage, Zone 3 (near Covered Court), Brgy. Bonbon, Cagayan de Oro City	Construction Section	Public Bidding	18-Nov-17 to 24-Dec-17	18-Nov-17 to 24-Dec-17	30-Jan-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Concrete of road 17.90m length (5.00m wide x 0.20m thick) with open canal with R.C. cover 68.00m length.
18KH0020: Retrofitting/Strengthening of Permanent Bridges Mangalay Dr. (B01356MN) along CDO-Airport Boulevard Rd, Cagayan de Oro City	Construction Section	Public Bidding	18-Nov-17 to 24-Dec-17	18-Nov-17 to 24-Dec-17	31-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	10,934,840.00	10,934,840.00	Retrofitting of bridge.
18KH0021: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structure (Downstream of Paglatan Bridge) along Bonon River, Paglatan, including ROW, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	42,600,000.00	42,600,000.00	Construction of flood mitigation structure.
18KH0022: Construction of Bypass/Diversion Road, Cagayan de Oro Coastal Road, Incl. Bridge and Drainage, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	02-Apr-18	CY 2018 Regular Infrastructure Program Based on GAA	34,300,000.00	34,300,000.00	Bridge construction and drainage system.

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of Program/Activity/Project)
			Advert/semi-Advert/Posting of Bids	Submission of Bids	Notice of Award		Total	CO	
18KH0023: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems. Construction of NHA Kauswagan New Diversion Channel from BCR to Kauswagan Main Drain (a/c'd), including ROW, Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	06-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	29,400,000.00	29,400,000.00	Construction of flood mitigation structure.
18KH0024: Construction of Day Care Center at Zone 8 and Zone 10, Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Complete construction of Daycare Center at Zone 8 and Zone 10, with embankment of 0.30m.
18KH0025: Concreting of Road at Zone 10, Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00	1,980,000.00	Concreting of road (L = 200m, w = 5.00m, thickness = 0.20m).
18KH0026: Concreting of Road at Zone 9, Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00	1,980,000.00	Concreting of road 168.87m length (5.00m wide x 0.20m thick) with open canal 168.87m length.
18KH0027: Concreting of Road at Zone 8, Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Concreting of roads (L = 321m, w = 5m, thickness = 0.20m) with stone masonry (L=20m, one side only).
18KH0028: Concreting of Road including drainage at Zone 7, Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	3,960,000.00	3,960,000.00	Concreting of road with drainage
18KH0029: Concreting of Road at Zone 6 Carmen, Cagayan de Oro City	Construction Section	Public Bidding	30-Nov-17 to 6-Dec-17	30-Nov-17 to 6-Dec-17	05-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00	1,980,000.00	Concreting of road 246m length (5.00m wide x 0.20m thick)
18KH0030: Construction of Road, Zone 8, Upper Sta. Cruz (Quarry), Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00	1,980,000.00	Concreting of Road (5.00m width, 200m length)
18KH0031: Completion/Construction of Multi-Purpose Building, NHA Fire Station, Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	2,985,000.00	2,985,000.00	Completion of newly constructed Bureau of Fire NHA Station as per plan
18KH0032: Construction of Drainage Line at Apovel, Bulua Section, from Apovel to Bulua Bridge along Carmen-Palag Road, including ROW, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	12-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	36,200,000.00	36,200,000.00	Construction of drainage structure, box culvert, L=950m, rectangular open channel.
18KH0033: Construction of Drainage System at Gumamela St., Carmen, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	48,000,000.00	48,000,000.00	Construction of 180m Drainage (RCC Type) along Gumamela St. Carmen with R.C.P. (610mm ø) preparations every 20m both sides
18KH0034: Construction of Sapang Diversion Channel Downstream of Cagayan de Oro Coastal Bypass Road, including ROW, Bulua, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	12-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	37,700,000.00	37,700,000.00	Construction of box type culvert drainage (RCC)

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		Remarks (Brief description of Program/Activity/Project)
			Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	CO	
18KH0035: Construction of Cagayan de Oro City Drainage System (Sapang Catchment) BCIR-Zone 5, Bulua-Ipanan River, Including ROW, Cagayan de Oro City	Construction Section	Public Bidding	8-Dec-17 to 14-Dec-17	8-Dec-17 to 14-Dec-17	12-Mar-18	21-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	40,100,000.00	40,100,000.00	Construction of Drainage System (retention type) with ROW.
18KH0036: Asset Preservation Rehabilitation/Reconstruction of National roads with Slip, Slope, Collapse and Landslide Secondary Road: CDO-Airport-Bukidnon Road K1440+909.00 – K1441+280.00, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	02-Apr-18	11-Apr-18	CY 2018 Regular Infrastructure Program Based on GAA	48,000,000.00	48,000,000.00	Construction of Road Slope Protection Structure with the Length of 200 meters
18KH0037: Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access Road leading to Tignapetlan (Sulikon Falls), Jump off Point of Extreme Class for White Water Rafting, Tignapetlan, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	14-Feb-18	23-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	24,500,000.00	24,500,000.00	Concrete of Roads (L = 800m, w = 6, 10m, thickness = 0.23 m) with drainage (RC Lined Canal) and Slope Protection Works (Grouted Riprap)
18KH0038: Network Development Program Construction of Bypass/Diversion Roads: Cagayan de Oro (PCE) Bypass/Alternate Road (Jct Lumbia/CDO-Camp Kibartan Road-Pagalpat-Jct. BCIR, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	RE-BID	RE-BID	CY 2018 Regular Infrastructure Program Based on GAA	37,200,000.00	37,200,000.00	Concrete of Road with the Length of 942 m (section 1) and 10 m (section 2)
18KH0039: Network Development Program Program Road Widening: Primary Roads Buluan City-Cagayan de Oro City-Iligan City K1443+907 – K1444+730, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	14-Feb-18	23-Feb-18	CY 2018 Regular Infrastructure Program Based on GAA	14,700,000.00	14,700,000.00	Road widening with a length of 733 m
18KH0040: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Cagayan de Oro City River Basin Flood Control Project Binonean Creek (with Sluice Way and Gate)	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	06-Mar-18	15-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	47,000,000.00	47,000,000.00	Construction of Sluice Gate and Drainage of 237.55 meters length
18KH0041: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Flood Control Works along Cagayan de Oro River Flood Control (Completion – Embankment) service road of (Fisla-Balulang Section) including ROW, Cagayan de Oro City	Construction Section	Public Bidding	5-Jan-18 to 11-Jan-18	5-Jan-18 to 11-Jan-18	06-Mar-18	15-Mar-18	CY 2018 Regular Infrastructure Program Based on GAA	23,500,000.00	23,500,000.00	Construction of flood mitigation structure

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/Ent-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
18KH0043: Concreting of Brgy. Bayanga FMR Brgy. Bayanga, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	6,570,000.00		6,570,000.00	Concreting of roads, DA Fund, length=510.00m, width=5.00m, thickness=0.20m with 2 lines - 910mm cross drains, LGU Counterpart: 50,000m, width=5.00m, thickness=0.20m.
18KH0044: Concreting of Barangay Tinapaloan FMR Tinapaloan, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	10,950,000.00		10,950,000.00	Concreting of roads, DA Fund, length=780.00m, width=5.00m, thickness=0.20m with 3 - 810mm cross drains, LGU Counterpart: 50,000m, width=5.00m, thickness=0.20m with 1-910mm diameter cross drain.
18KH0045: Concreting of Brgy. Lumbia FMR Brgy. Lumbia, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	5,475,000.00		5,475,000.00	Concreting of roads, DA Fund, length=373.50m, width=5.00m, thickness=0.20m with 3 lines - 910mm cross drains, LGU Counterpart: 40,500m, width=5.00m, thickness=0.20m.
18KH0046: Concreting of Road including Drainage at Zone 7 Carmen, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	1,930,000.00		1,930,000.00	Concreting of roads (L=156.00m, W=5.00m, Thickness=0.20m) with Reinforced Concrete Line of Canal, Left side (L=96.00m, W=0.50m, Depth=0.30m).
18KH0047: Concreting of Road at Zone 8 Carmen, Cagayan de Oro City	Construction Section	Public Bidding	17-Apr-18 to 23-Apr-18	17-Apr-18 to 23-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	4,950,000.00		4,950,000.00	Concreting of Roads, GAA Fund, length=336.00m, width=4.00m, thickness=0.20m with 2 lines - 610mm diameter cross drain, drainage canal (L=400 linear meters).
18KH0048: Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges: Repair/Rehabilitation of CDO-Aliphat-Bukidnon Road and Lumbia-Upatuan by-pass Road K1448+200 - K1448+400, K1462+200 - K1462+400 with exceptions and K1462+500 - K1462+600 with exceptions respectively	Maintenance Section	Public Bidding	18-Apr-18 to 24-Apr-18	18-Apr-18 to 24-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	571,000.00	571,000.00		Replacement of Concrete Pavement (8 blocks)
18KH0049: Repair/Maintenance of Drainage System along Cagayan de Oro City - Airport - Bukidnon Rd K1441+000 - K1443+000 with exceptions	Maintenance Section	Public Bidding	18-Apr-18 to 24-Apr-18	18-Apr-18 to 24-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	3,000,000.00	3,000,000.00		Improvement of existing earth canal into open reinforced concrete canal with concrete flooring and concrete cover with length of 226.1m.

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)
			Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
18KH0050: Repair/Maintenance of Drainage System along Cagayan de Oro City – Airport – Bukidnon Rd K1443+000 – K1445+000 with exceptions Cagayan de Oro City	Maintenance Section	Public Bidding	18-Apr-18 to 24-Apr-18	18-Apr-18 to 24-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	3,000,000.00	3,000,000.00	Improvement of existing earth canal into open reinforced concrete canal with concrete flooring and concrete cover with length of 226.1 m.
18KH0051: Repair/Maintenance of Drainage System along Cagayan de Oro City – Airport – Bukidnon Rd K1448+000 – K1450+000 with exceptions	Maintenance Section	Public Bidding	18-Apr-18 to 24-Apr-18	18-Apr-18 to 24-Apr-18	31-May-18	08-Jun-18	CY 2018 Regular Infrastructure Program Based on GAA	4,000,000.00	4,000,000.00	Improvement of existing earth canal into open reinforced concrete canal with concrete flooring and concrete cover with length of 200.1 m.
18KH0052: Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collectors – Rainwater Collector System (RWCS)	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	3,281,000.00	3,281,000.00	Construction of Rainwater Collection System (RWCS) as per approved plan (51 pcs per approved plan) Polyethylene Water Storage Tank, 1,500L each)
18KH0053: Construction of Multi-Purpose Building, Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Construction of Covered Court as per approved plan, with total Floor Area of 12m x 24m, Roof Area of 14m x 26m with Fascia Frame at GL (A-1.3, 1.1) & (A-1.1) 195.1, excluding Gutter and Fascia Frame at GL A 19(11-5.1) & B 16(11-5.5)
18KH0054: Construction of Road, Zone 12, Tudlo Area Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	1,980,000.00	1,980,000.00	Concreting of Roads: Sta. 0+000.00 – Sta. 0+050.00 & Sta. 0+100.00 – Sta. 0+200.00; Length=240.00m, Width=4.00m, Thickness=0.20m; Sta. 0+050.00 – Sta. 0+100.00; Length=40.00m, Width=5.00m, Thickness=0.20m
18KH0055: Concreting of Barangay Mambuaya FMR Brgy. Mambuaya, Cagayan de Oro City	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	6,570,000.00	6,570,000.00	Concreting of Roads, DA Fund; Length = 366.50m, Width=5.00m, Thickness=0.20m with 3 lines-910mm diameter Cross Drains and Slope Protection Works, LGU Counterpart: 52.50m, W=5.00m, Thickness=0.20m
18KH0056: Construction of Outfall (Cagayan de Oro River) Diversion Channel for Gunamela, Acasia Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	16-May-18 to 22-May-18	16-May-18 to 22-May-18	26-Jun-18	05-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	48,000,000.00	48,000,000.00	Construction of Reinforced Concrete Box Culvert with (1=200.00m, Width=4.00m & Thickness=0.40m)
18KH0057: Construction of Road, Lumbia, Cagayan de Oro City	Construction Section	Public Bidding	13-Jun-18 to 19-Jun-18	03-Jul-18	17-Jul-18	18-Jul-18 to 27-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	2,970,000.00	2,970,000.00	Construction of road, Length=249.50m, Width=5.00m, Thickness=0.20m

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Activity/Project)
			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18KH0058: Construction of Drainage, Barangay Carmen, Cagayan de Oro City	Construction Section	Public Bidding	13-Jun-18 to 19-Jun-18	03-Jul-18	17-Jul-18	18-Jul-18 to 27-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	9,800,000.00		9,800,000.00	Construction of Reinforced Concrete Drainage with Length = 525.00m
18KH0059: Construction of Drainage, Barangay Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	13-Jun-18 to 18-Jun-18	03-Jul-18	17-Jul-18	18-Jul-18 to 27-Jul-18	CY 2018 Regular Infrastructure Program Based on GAA	9,800,000.00		9,800,000.00	Construction of Reinforced Concrete Lined Canal with Net Length = 1,385.04m, Width = 1.00m, 1.40m, 0.50m, 0.75m, 0.80m, 0.50m
18KH0060: Construction of Bypass/Diversion Roads for Cagayan de Oro (JCE) Bypass/Alternate Road (Jct. Lumbiar/CDO-Camp Kharitan Road-Pagaipal-JCT BCR), Cagayan de Oro City	Construction Section	Public Bidding	26-Jun-18 to 04-Jul-18	16-Jul-18	30-Jul-18	31-Jul-18 to 09-Aug-18	CY 2018 Regular Infrastructure Program Based on GAA	33,200,000.00		33,200,000.00	Concrete of Roads: Length=1,775m, Width=6-10m, Thickness=0.23m.
18KH0061: Maintenance Repair and Rehabilitation of Infrastructure Facilities and other Related Activities Maintenance Repair and Rehabilitation of Infrastructure Facilities - Public Buildings, National Intelligence Coordinating Agency, Cagayan de Oro City	Maintenance Section	Public Bidding	26-Jul-18 to 1-Aug-18	15-Aug-18	06-Sep-18	07-Sep-18 to 14-Sep-18	01101101- Regular Agency Fund-General Fund-New General Appropriation-Specific Budget of National Government Agency	600,000.00	600,000.00		Maintenance Repair of National Intelligence Coordinating Agency (NICA) Quarter's Building located at Camp Evangelista, Palig, Cagayan de Oro City. Scope of works include: repair of roof and roof framing, extension of concrete columns, and repainting of columns and roof framing
18KH0062: Maintenance Repair and Rehabilitation of Infrastructure Facilities and other Related Activities Maintenance Repair and Rehabilitation of Infrastructure Facilities Public Buildings, Department of Transportation, Department of Science and Technology, and National Telecommunications Commission, Cagayan de Oro City	Maintenance Section	Public Bidding	26-Jul-18 to 1-Aug-18	CANCELLED	CANCELLED	CANCELLED	01101101- Regular Agency Fund-General Fund-New General Appropriation-Specific Budget of National Government Agency	CANCELLED	CANCELLED		Canceled due to technical reasons
18KH0063: Maintenance Repair and Rehabilitation of Infrastructure Facilities and other Related Activities Maintenance Repair and Rehabilitation of Infrastructure Facilities - Public Buildings Land Transportation Office, Cagayan de Oro City	Maintenance Section	Public Bidding	24-Sep-18 to 01-Oct-18	15-Oct-18	29-Oct-18	30-Oct-18 to 08-Oct-18	01101101- Regular Agency Fund-General Fund-New General Appropriation-Specific Budget of National Government Agency	600,000.00	600,000.00		Maintenance repair of Land Transportation Office (LTO) New Registration Building located at Bulua, Cagayan de Oro City. Scope of works include: repair of ceiling, painting of ceiling, repainting of concrete wall, replacement of doors and windows, replacement of roofing of file storage area, and electrical works.

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PROJ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=PHP)		Remarks (Brief description of Program/Activity/Project)
			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
18KH0064: Maintenance Repair and Rehabilitation of Infrastructure Facilities and other Related Activities Maintenance Repair and Rehabilitation of Infrastructure Facilities – Public Buildings Department of Science and Technology, National Telecommunications Commission, Cagayan de Oro City	Maintenance Section	Public Bidding	24-Sep-18 to 01-Oct-18	15-Oct-18	29-Oct-18	30-Oct-18 to 08-Oct-18	01101101- Regular Agency Fund- General Fund-New General Appropriation-Specific Budget of National Government Agency	1,850,000.00	1,850,000.00	Maintenance repair of roof framing, roofing, ceiling, sanitary and plumbing, electrical wirings, lighting fixtures, provision of wall partition, and repainting of Department of Science and Technology (DOST) Main Building. Maintenance repair of DOST (garage roof and roof framing). Maintenance repair of National Telecommunications Commission (NTC) Multipurpose Building including repair/replacement of electrical wirings, sanitary and plumbing fixtures, floor tileworks, provision of roof deck and conversion of pantry to comfort room.
18KH0065 (Pakyaw Labor): Road Inventory Survey And Road Condition Assessment	Planning & Design Section	Public Bidding	29-Sep-18	05-Oct-18	19-Oct-18	20-Oct-18 to 26-Oct-18	FY 2018 RA 10964 Regular 2018 Current	64,176.00	-	Provision of Survey Personnel for the Assistance to the Engineer as Flagman (2 persons), Traffic man (2 persons) and Recorder (2 persons)
18KH0066: Contract Name: Construction of Classrooms: 3STY12CL Bongbongon Elementary School, Brgy. Kauswagan, Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	08-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	42,307,665.67	42,307,665.67	Complete construction of 3-Storey 12-Classroom School Building as per plan (stairwell 5m width, steel casement window rear portion, with security grilles for front jalousie windows, fire protection system, overhead tank and cistern, with floor tiles on all classrooms, microplastic 2.0m length, building elevated @ 0.60m from FGL
18KH0067: Construction of Classrooms: 3STY6CL Bonbon Elementary School, Brgy. Bonbon, Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	08-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	25,047,955.76	25,047,955.76	Complete construction of 3-Storey 6-Classroom School Building as per plan (stairwell 5m width, steel casement window rear portion, with security grilles for front jalousie windows, fire protection system, overhead tank and cistern, with floor tiles on all classrooms, building elevated @ 0.60m from FGL
18KH0068: Construction of Classrooms: 2STY8CL Bayanga Elementary School, Brgy. Bayanga, Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	08-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	23,821,253.46	23,821,253.46	Complete construction of 2-styled as per 2018 Modified Standard Plan – Exposure B & V-2706PH, includes demolition, cutting of trees, hard rock excavation and filling of entire flooring. Elevation @ 0.60m from Finish Grade Line

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2018 (CIVIL WORKS)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertising/Posting of Bids	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		Remarks (Brief description of Program/Activity/Project)
				Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
18KH0069: Construction of Classrooms: 2STY4CL Iponan Elementary School, Brgy. Iponan, Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	03-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	13,958,197.48		Complete construction of 2sty-4cl as per 2018 Modified Standard Plan - Exposure B & V-2700(PH). Includes demolition and filling of floor (except stairs). Elevation is 0.60m from Finish Grade Line.
18KH0070: Construction of Classrooms: 1STY2CL Balongkot Elementary School, Brgy. Dansoliton, Cagayan de Oro City	Construction Section	Public Bidding	04-Dec-18 to 10-Dec-18	24-Dec-18	07-Jan-19	08-Jan-18 to 17-Jan-18	CY 2018 Basic Educational Facilities Fund Batch 3	6,151,201.85	6,151,201.85	Complete construction of 1-Storey 2 Classroom School Building with elevation of 0.60m, and toilet attached, as per plan.

Prepared by:


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 Head, Acquisition Unit
 BAC Secretariat

Recommended for Approval by:


LEAH E. NALIPONGUIT
 Administrative Officer V
 BAC Chairperson

APPROVED:


YOLANDA T. EGAM, DM, AER
 District Engineer
 Head of the Procuring Entity

Department of Public Works and Highways

CAGAYAN DE ORO CITY
1ST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE 10
Buhay, Cagayan de Oro City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget		Remarks (Brief Description of Program/Project)
				Advt/Posting of TB/REOI	Submittal/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
18CSK10001	Soil Exploration for Design Purpose of Various School Building Projects Bayanga ES (2STY8CL), Iponan ES (2STY4CL), Bonhon ES (3STY6CL), Bongbongon ES (3STY12CL), Balangkot ES (2STY4CL), Pigsan-an ES (1STY2CL)	Planning and Design Section	Public Bidding	Aug. 31, 2018 to Sept. 6, 2018	Sept. 26, 2018	Oct. 9, 2018	Oct. 18, 2018	01101101 Regular Agency Fund - General Fund New General App. Specific Budgets of National Gov't Agencies	P 454,877.56		Soil Exploration, Various Boreholes/School Site as per DPWH DGCS Depth/hole = 10.00 In.m, Total Depth = 120.00 In.m
18CSK10002	SOIL EXPLORATION FOR DESIGN PURPOSE OF VARIOUS SCHOOL BUILDING PROJECTS: Bayabas NHS, Bulua NHS, Candoun NHS, CDO NHS - Dalulang Annex, Iponan NHS, Kasawagan NHS, Mamburaya NHS - Bayanga Annex, Candoun NHS - Pagatpat Annex, Pagatpat NHS, PN Roa NHS, Bakingon ES, Bakingot ES, Bakuarte ES, Dalulang ES, Datary ES, Bayabas ES, Bayanga - Bongbongon ES, Bulua CS, Candoun ES, Camp Evans ES, Candoun ES, Darosolimon ES, Duguan ES, P. Masterson ES, Iponan ES, Lumbia CS, Mamburaya ES, Man-al ES, Mikiwan ES, Pagalang ES, Pagatpat ES, Panalili ES, Pigsan-an ES, San Simon ES, Taglimao ES, Tagung ES, Tigapoblan ES, Tuburan ES, Upper Carmen ES, West CCS, Tunapogan ES, Macabuan ES, PN Roa ES, Taglimao NHS - Tunapogan Annex, Beigan ES, Bulua ES, GL Anawcon ES, Iba ES, Mingalay ES, Upper Tigapoblan ES, Taglimao NHS - Buisan Annex, Taglimao NHS - Tunapogan Annex, Tagung NHS, CAGAYAN DE ORO CITY	Planning and Design Section	Public Bidding	November 26, 2018 to December 2, 2018	December 18, 2018	December 27, 2018	January 7, 2018	01101101 Regular Agency Fund - General Fund New General App. Specific Budgets of National Gov't Agencies	P 9,402,750.00		Soil Exploration, Various Boreholes/School Site as per DPWH DGCS Depth/hole = 20.00 In.m, Total Depth = 3,780.00 In.m

Prepared by:

Recommended by:

Approved by:

ALDRIN S. ALVARADO
Engineer III, Procurement Unit/Secretariat
Date: _____

LEAMIE NAIPONGUIT
Chairperson, BAC
Date: _____

YOLANDA T. EGAM, DM, AER
Head of Procuring Entity
Date: _____