

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE DISTRICT ENGINEER Malaybalay City

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

		PMO/ End-	Is this an Early Procurement	Mode of		ule of Each Proc		5.087	Source of	Estimate	Estimated Budget (Php)		
Ref No.	PROCUREMENT PROGRAM/ PROJECT	user	Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
	Common Office Supplies(Available @ Procurement		No	Public Bidding				-		6,358,141.66		6,358,141.66	
	Office 1st Quarter				February 2020	February 2020	March 2020	March 2020		1,390,153.82		1,390,153.82	
	2nd Quarter	DPWH, Buk. 1st			May 2020	May 2020	June 2020	June 2020		1,781,882.77		1,781,882.77	
	3rd Quarter	DEO, Malaybalay			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	1,250,001.36		1,250,001.36	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,936,103.73		1,936,103.73	
					Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,950,105.75		1,950,105.75	
	Inventory-Common Office Supplies		No	Public Bidding						5,419,394.60		5,419,394.60	2
	1st Quarter				February 2020	February 2020	March 2020	March 2020		1,431,531.45		1,431,531.45	
	2nd Quarter	DPWH, Buk. 1st			May 2020	May 2020	June 2020	June 2020		1,369,077.35		1,369,077.35	
	3rd Quarter	DEO, Malaybalay			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	1,419,254.70		1,419,254.70	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,199,531.10		1,199,531.10	
					Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
	Common Computer Supplies/Consumables 1st Quarter		No	Public Bidding	February 2020	Fabruary 2020	Marsh 2022	Marrah 2005		10,095,331.56		10,095,331.56	
	2nd Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		2,514,041.65		2,514,041.65	
		DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	2,577,063.13		2,577,063.13	
	3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020		2,615,952.65		2,615,952.65	
	4th Quarter				Nov.v2020 Nov.v2020	Nov.v2020 Nov.v2020	Dec.v2020 Dec.v2020	Dec.v2020 Dec.v2020		2,388,274.13		2,388,274.13	
	Inventory/Common Computer Supplies		No	Public Bidding	1404.42020	1404.42020	Dec.v2020	Dec.v2020		6,003,531.50		6,003,531.50	
	1st Quarter				February 2020	February 2020	March 2020	March 2020		1,580,385.75		1,580,385.75	
	2nd Quarter	DPWH, Buk. 1st			May 2020	May 2020	June 2020	June 2020		1,971,885.75		1,971,885.75	
	3rd Quarter	DEO, Malaybalay			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	1,336,032.50		1,336,032.50	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,115,227.50		1,115,227.50	
					Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter		No	Public Bidding						100,000.00		100,000.00	
	1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		25,000.00		25,000.00	
	2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	25,000.00		25,000.00	
	3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GOP	25,000.00		25,000.00	
	4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		25,000.00		25,000.00	
					Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020					
	Common Janitorial Supplies		No	Public Bidding						678,048.06		678,048.06	
	1st Quarter				February 2020	February 2020	March 2020	March 2020		190,817.19		190,817.19	
	2nd Quarter	DPWH, Buk. 1st			May 2020	May 2020	June 2020	June 2020	GoP	164,204.19		164,204.19	
	3rd Quarter	DEO, Malaybalay			August 2020	August 2020	Sept. 2020	Sept. 2020	GOP	163,377.84	1 1	163,377.84	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		159,648.84	1 1	159,648.84	
					Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
	Catering Services		No	Public Bidding	3 3877234 - 2.389300-000-	Salation Section				1,484,900.00		1,484,900.00	
	1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		356,225.00		356,225.00	
	2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	376,225.00		376,225.00	
	3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GOP	376,225.00		376,225.00	
	4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		376,225.00		376,225.00	
					Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020					

Training Materials and Supplies		No	Public Bidding						1,580,000.00	1,580,000.00
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		495,000.00	495,000.00
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020		320,000.00	320,000.00
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	445,000.00	445,000.00
	DEO, Haidybaidy									
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		320,000.00	320,000.00
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020			
Sporting Goods		No	Public Bidding						167,489.45	167,489.45
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		20,810.00	20,810.00
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020		106,679.45	106,679.45
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	20,000.00	20,000.00
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		20,000.00	20,000.00
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		20,000.00	20,000.00
Repair of IT Equipment & Purchase of Parts		No	Public Bidding	1404.42020	1404.42020	Dec. v2020	Dec. v2020		481,000.00	481,000.00
1st Quarter		INO	Public Bidding	Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		188,500.00	188,500.00
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	97,500.00	97,500.00
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020		97,500.00	97,500.00
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		97,500.00	97,500.00
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020			
Fire Extinguisher, Water Maintenance & Pressurized		No	Public Bidding						194,900.00	194,900.00
Tank 1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		48,850.00	48,850.00
	DPWH, Buk. 1st									
2nd Quarter	DEO, Malaybalay			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	50,450.00	50,450.00
3rd Quarter	DEO, Haldybaldy			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020		47,600.00	47,600.00
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		48,000.00	48,000.00
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020			
Furniture And Fixtures		No	Public Bidding						1,529,000.00	1,529,000.00
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		613,250.00	613,250.00
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020		288,750.00	288,750.00
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	262,250.00	262,250.00
4th Quarter	,			Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		364,750.00	364,750.00
	54 - C			Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		501,750.00	30 17 30.00
Dessis/Maintenance/Tenancyament of Eviding Duilding			Public Bidding	1404.42020	1404.42020	Dec.v2020	Dec.v2020		7 527 462 50	7,537,462,50
Repair/Maintenance/Improvement of Existing Building & Facilities		No	Public bidding						7,537,462.50	7,537,402.50
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		2,240,492.00	2,240,492.00
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	6-0	1,867,596.00	1,867,596.00
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	1,716,308.50	1,716,308.50
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		1,713,066.00	1,713,066.00
									1,/15,000.00	1,/13,000.00
5				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020			
Electrical Supplies		No	Public Bidding						2,795,223.62	2,795,223.62
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		1,089,883.12	1,089,883.12
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	538,803.80	538,803.80
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GOP	522,788.85	522,788.85
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		643,747.85	643,747.85
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020			
Office Equipment		No	Public Bidding						17,494,503.56	17,494,503.56
1st Quarter		110	. done bidding	February 2020	February 2020	March 2020	March 2020		8,031,581.26	8,031,581.26
2nd Quarter				May 2020	May 2020	June 2020	June 2020		4,769,277.26	4,769,277.26
- Construction - Construction	DPWH, Buk. 1st					 More and a second of the second		GoP		
3rd Quarter	DEO, Malaybalay			August 2020	August 2020	Sept. 2020	Sept. 2020		2,946,016.60	2,946,016.60
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,747,628.44	1,747,628.44
			1	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020			

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Vehicles		No	Public Bidding						1,200,000.00	1,200,0	00.00
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		-		
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020				
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	1,200,000.00	1,200,0	00.00
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		-		
100				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding						9,283,000.00	9,283,0	00.00
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		3,671,500.00	3,671,5	(C)/ 42003
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020		1,870,000.00	1,870,0	
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	1,871,500.00		
4th Quarter	,			Nov.v2020	Nov.v2020	Dec.v2020				1,871,5	· · · · · · · · · · · · · · · · · · ·
				Nov.v2020	Nov.v2020	Dec.v2020 Dec.v2020	Dec.v2020		1,870,000.00	1,870,0	00.00
Christmas Supplies		No	Public Bidding	1404.42020	1000.02020	Dec.v2020	Dec.v2020		207.000.00		
1st Quarter		NO	Public biddilig	E-h	F.1. 2020				287,200.00	287,20	
				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		5,000.00	5,000	50010A
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	5,000.00	5,000	
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020		47,200.00	47,200	.00
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		230,000.00	230,00	0.00
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
Procurement of Security & Surveillance Equipment		No	Public Bidding			-			1,250,000.00	1,250,0	00.00
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		235,000.00	235,00	0.00
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020		455,000.00		
3rd Quarter	DEO, Malaybalay			Augustv2020				GoP		455,00	
4th Quarter				Nov.v2020	Augustv2020	Sept.v2020	Sept.v2020		280,000.00	280,00	
in guarter				Nov.v2020	Nov.v2020 Nov.v2020	Dec.v2020 Dec.v2020	Dec.v2020 Dec.v2020		280,000.00	280,00	0.00
Quick Response Equipment		No	Public Bidding	101.12020	101.12020	000.02020	Dec. v2020		381,108.00	381,10	2.00
1st Quarter		110	- concentry	Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		35,585.00	35,585	
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020			1000	2564 8 LU
3rd Quarter	DEO, Malaybalay			Augustv2020		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	000000000000000000000000000000000000000	GoP	142,095.00	142,09	
4th Quarter	DEO, Haidybaidy				Augustv2020	Sept.v2020	Sept.v2020		20,895.00	20,895	
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		182,533.00	182,53	3.00
Shop Supplies/Materials			Public Bidding	Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
		No	Public Blading	Fabra 2020	E-1				-		
1st Quarter 2nd Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020				, í
	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP			
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020				
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
Kitchen Utensils			Public Bidding						415,000.00	415,000	2010.00
		No	Fublic bluding		- Martine - Contractor - Contractor	1 O'CAD S. MARRIELLON .					
1st Quarter		No	Fublic bluding	Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		158,360.00	158,360	.00
1st Quarter 2nd Quarter	DPWH, Buk. 1st	No	Fablic blading	Februaryv2020 Mayv2020	Februaryv2020 Mayv2020	Marchv2020 Junev2020	Marchv2020 Junev2020	Call	158,360.00 50,880.00	158,360 50,880	
1st Quarter	DPWH, Buk. 1st DEO, Malaybalay	No			A CONTRACTOR OF	10-50 (0.000) 0.000 (0.000) 0.000 (0.000)	La construction de la constructi	GoP			00
1st Quarter 2nd Quarter		No		Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	50,880.00	50,880	00 00
1st Quarter 2nd Quarter 3rd Quarter		No		Mayv2020 Augustv2020	Mayv2020 Augustv2020	Junev2020 Sept.v2020	Junev2020 Sept.v2020	GoP	50,880.00 65,880.00	50,880 65,880	00 00
1st Quarter 2nd Quarter 3rd Quarter		No	Public Bidding	Mayv2020 Augustv2020 Nov.v2020	Mayv2020 Augustv2020 Nov.v2020	Junev2020 Sept.v2020 Dec.v2020	Junev2020 Sept.v2020 Dec.v2020	GoP	50,880.00 65,880.00	50,880 65,880 139,880	00 00 .00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter				Mayv2020 Augustv2020 Nov.v2020	Mayv2020 Augustv2020 Nov.v2020	Junev2020 Sept.v2020 Dec.v2020	Junev2020 Sept.v2020 Dec.v2020	GoP	50,880.00 65,880.00 139,880.00 179,000.00	50,880 65,880 139,880 179,000	00 00 00 00 00 00 00 00 00 00 00 00 00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Medical Supplies	DEO, Malaybalay			Mayv2020 Augustv2020 Nov.v2020 Nov.v2020 Februaryv2020	Mayv2020 Augustv2020 Nov.v2020 Nov.v2020 Februaryv2020	Junev2020 Sept.v2020 Dec.v2020 Dec.v2020 Marchv2020	Junev2020 Sept.v2020 Dec.v2020 Dec.v2020 Marchv2020		50,880.00 65,880.00 139,880.00 179,000.00 93,500.00	50,880 65,880 139,880 179,000 93,500	00 00 00 00 00 00 00 00 00 00 00 00 00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Medical Supplies 1st Quarter 2nd Quarter				Mayv2020 Augustv2020 Nov.v2020 Nov.v2020 Februaryv2020 Mayv2020	Mayv2020 Augustv2020 Nov.v2020 Nov.v2020 Februaryv2020 Mayv2020	Junev2020 Sept.v2020 Dec.v2020 Dec.v2020 Marchv2020 Junev2020	Junev2020 Sept.v2020 Dec.v2020 Dec.v2020 Marchv2020 Junev2020	Gop	50,880.00 65,880.00 139,880.00 179,000.00 93,500.00 13,500.00	50,880 65,880 139,880 179,000 93,500 13,500	00 00 .00 .00 00 00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Medical Supplies 1st Quarter	DEO, Malaybalay			Mayv2020 Augustv2020 Nov.v2020 Nov.v2020 Februaryv2020	Mayv2020 Augustv2020 Nov.v2020 Nov.v2020 Februaryv2020	Junev2020 Sept.v2020 Dec.v2020 Dec.v2020 Marchv2020	Junev2020 Sept.v2020 Dec.v2020 Dec.v2020 Marchv2020		50,880.00 65,880.00 139,880.00 179,000.00 93,500.00	50,880 65,880 139,880 179,000 93,500	00 00 .00 .00 00 00 00

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Publication and Blue prints		No	Public Bidding						456,500.00	456,50	00.00
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		126,625.00	126,62	25.00
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020		101,625.00	101,62	100.000
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	101,625.00	101,62	TO REPORT OF A DESCRIPTION OF A DESCRIPR
4th Quarter	DEO, Haldybuldy				-	78	12				
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		126,625.00	126,62	25.00
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding						14,693,253.70	14,693,	253.70
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		3,417,408.50	3,417,4	08.50
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020		3,958,268.40	3,958,2	68.40
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	3,333,503.40	3,333,5	03.40
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		3,984,073.40	3,984,0	
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		-,		
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding			Deciveded	000.02020		20,041,031.90	20,041,	21.00
1st Quarter		NO	Fublic bluding	Eshmana 2020	Eshminar 2020	Marchv2020	Marchv2020				
2nd Quarter				Februaryv2020	Februaryv2020				5,169,549.60	5,169,5	Second in second
	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	5,055,195.10	5,055,1	
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020		4,913,071.60	4,913,0	
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		4,903,215.60	4,903,2	15.60
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		194 DA		
Servicing Needs for Service Vehicles		No	Public Bidding						2,499,940.50	2,499,9	40.50
1st Quarter	1 1			Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		657,070.00	657,07	0.00
2nd Quarter				Mayv2020	Mayv2020	Junev2020	Junev2020		622,623.50	622,62	
3rd Quarter	DPWH, Buk. 1st			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	622,623.50	622,62	
4th Quarter	DEO, Malaybalay			Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
	1 1			Double of the state of the state of the	Sec. St. 1977 Sec. (1977) Sand Street Street				597,623.50	597,62	3.50
	1 1			Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
Renewal of Registration/Insurance for Service			Public Bidding						306,950.08	306,95	0.08
Vehicles	1 1	No									
1st Quarter			20	Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		103,862.52	103,86	2.52
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	53,862.52	53,86	2.52
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020		95,362.52	95,36	2.52
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		53,862.52	53,86	2.52
DP HADLE REPORTED TO COL				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		,		
Repair/Maintenance of Motor Service Vehicle		No	Public Bidding						166,400.00	166,40	0.00
1st Quarter		No	, some slotning	Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		41,600.00	41,60	
2nd Quarter					and the second s	Junev2020	2012/02/2012/02/2012/02/2012				0.02010
3rd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020		Junev2020	GoP	41,600.00	41,60	
	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020		41,600.00	41,60	
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		41,600.00	41,60	0.00
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
Uniforms and T-shirts		No	Public Bidding						2,251,000.00	2,251,0	
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		904,000.00	904,00	
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020		864,000.00	864,00	0.00
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	454,000.00	454,00	0.00
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		29,000.00	29,000	0.00
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
 Reimbursement		No	Public Bidding						1,930,000.00	1,930,0	00.00
1st Quarter		NU	I done bidding	Februaryv2020	Februaryv2020	Marchv2020	Marchv2020			527,50	15.00 ⁰⁰
2nd Quarter				1.100000000000000000000000000000000000	11 011404014000000000000000000000000000	Carl Contractor Contractor Contractor	The second second second second		527,500.00		
Control of the second sec	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	467,500.00	467,50	
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020		467,500.00	467,50	0.00
	100 D 100				Post contraction	No. Contractor					
4th Quarter				Nov.v2020 Nov.v2020	Nov.v2020 Nov.v2020	Dec.v2020 Dec.v2020	Dec.v2020 Dec.v2020		467,500.00	467,50	0.00

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Gender and Development			Dublic Didd'	T	1						
1st Quarter		No	Public Bidding	Eshana 2010	Colores Data				780,000.00	780,000.00	
2nd Quarter				Februaryv2019	Februaryv2019	Marchv2019	Marchv2019		220,000.00	220,000.00	
3rd Quarter	DPWH, Buk. 1st DEO, Malaybalay			Mayv2019	Mayv2019	Junev2019	Junev2019	GoP	170,000.00	170,000.00	
4th Quarter	DEO, Malaybalay			Augustv2019	Augustv2019	Sept.v2019	Sept.v2019		170,000.00	170,000.00	
				Nov.v2019	Nov.v2019	Dec.v2019	Dec.v2019		220,000.00	220,000.00	
Road Maintenance Tools, Supplies And Materials		No	Public Bidding						55,130,780.60	 55,130,780.60	-
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		14,808,442.65	14,808,442.65	
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020	GoP	13,620,192.65	13,620,192.65	
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GOP	13,792,022.65	13,792,022.65	
4th Quarter				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		12,910,122.65	12,910,122.65	8
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020				
Office Devices		No	Public Bidding						15,878,900.00	15,878,900.00	<u> </u>
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		6,732,600.00	6,732,600.00	
2nd Quarter	DPWH, Buk. 1st								2,995,800.00	2,995,800.00	
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	3,988,300.00	3,988,300.00	1
4th Quarter									2,162,200.00	2,162,200.00	
Unforeseen Contingency		No	Public Bidding						1,570,000.00	 1,570,000.00	
1st Quarter				Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		490,000.00	490,000.00	1
2nd Quarter	DPWH, Buk. 1st			Mayv2020	Mayv2020	Junev2020	Junev2020		360,000.00	360,000.00	
3rd Quarter	DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	360,000.00	360,000.00	1
4th Quarter									360,000.00	360,000.00	
Miscellaneous			Dublic Diddior								
1st Quarter		No	Public Bidding	Februaryv2020	Februaryv2020	Marchv2020	Marchv2020		1,809,000.00 466,000.00	1,809,000.00	
2nd Quarter				Mayv2020	Mayv2020	Junev2020	Junev2020		488,500.00	466,000.00	
3rd Quarter	DPWH, Buk. 1st DEO, Malaybalay			Augustv2020	Augustv2020	Sept.v2020	Sept.v2020	GoP	466,000.00	488,500.00 466,000.00	
4th Quarter	Sec, Halayodidy			Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		388,500.00	388,500.00	
				Nov.v2020	Nov.v2020	Dec.v2020	Dec.v2020		500,500.00	368,500.00	
Other Categories		No	Public Bidding						147,000.00	147,000.00	
1st Quarter				February 2020	February 2020	March 2020	March 2020			-	
2nd Quarter	DPWH, Buk. 1st			May 2020	May 2020	June 2020	June 2020	GoP	49,000.00	49,000.00	
3rd Quarter	DEO, Malaybalay			August 2020	August 2020	Sept. 2020	Sept. 2020	GUP	1 C 2	-	

Prepared by ROSMENSO C. BONGOCAN, JR. M.M. Enginee III Head, Procurement Visit

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Recommended by: OCTAVIUS (ESAR E. AZURA, MPA Assistant District Engineer BAC Chairman

Approved by: ALBERTO L. CAINGHOG District Engineer