

Procurement Program/Project	PMO/ITU /EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
			Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOOD											
1st Quarter		Shopping/Small Value									Food for
2nd Quarter											DPWH events &
3rd Quarter			4/5/2018	4/21/2018	4/27/2018	4/29/2018		75,000.00			other Local
4th Quarter								-			Activities
LABORATORY SUPPLIES AND EQUIPMENT			11/21/2018	12/7/2018	12/14/2018	12/19/2018		75,000.00			
								275,100.00			supplies for
1st Quarter		Shopping/Small Value									Materials testing
2nd Quarter			4/5/2018	4/21/2018	4/27/2018	4/29/2018		270,880.00			
3rd Quarter								-			
4th Quarter			7/4/2018	7/20/2018	7/26/2018	7/29/2018		4,220.00			
COMMUNICATION EQUIPMENT											
1st Quarter											For Office
2nd Quarter		Shopping/Small Value									communications
3rd Quarter			5/25/2018	6/10/2018	6/16/2018	6/20/2018		80,000.00			
4th Quarter			7/4/2018	7/20/2018	7/26/2018	7/29/2018		80,000.00			
								-			
								585,100.00			
								SUB-TOTAL			

District Engineer

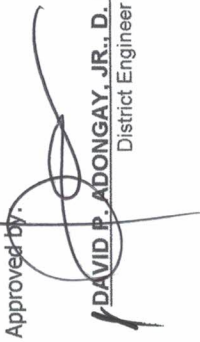
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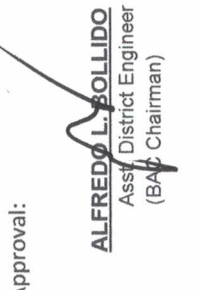
Department of Public Works and Highways (DPWH)

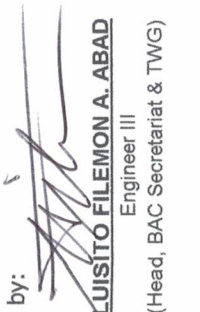
Office of Office: DPWH BILIRAN DISTRICT ENGINEERING OFFICE

ANNUAL PROCUREMENT PLAN FOR FY 2018

Procurement Program/Project	PMO/IU /EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
			Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BEDCLOTHS, LINENS AND TOWELS			1/10/2018	1/25/2018	1/28/2018	1/31/2018		235,600.00			used in the Office
	1st Quarter		4/5/2018	4/20/2018	4/25/2018	4/28/2018		51,400.00			Quarters for the
	2nd Quarter		7/4/2018	7/20/2018	7/26/2018	7/29/2018		66,400.00			visitors
	3rd Quarter		10/10/2018	10/25/2018	10/28/2018	10/31/2018		66,400.00			
KITCHENWARE			1/12/2018	1/28/2018	1/31/2018	2/2/2018		51,400.00			
	1st Quarter		4/7/2018	4/22/2018	4/27/2018	5/2/2018		134,400.00			needed in the
	2nd Quarter		7/10/2018	7/26/2018	8/1/2018	8/3/2018		26,100.00			Kitchen
	3rd Quarter		10/15/2018	10/31/2018	11/3/2018	11/8/2018		41,100.00			
KITCHENWARE			1/12/2018	1/28/2018	1/31/2018	2/2/2018		41,100.00			
	1st Quarter		4/7/2018	4/22/2018	4/27/2018	5/2/2018		26,100.00			
	2nd Quarter		7/10/2018	7/26/2018	8/1/2018	8/3/2018		41,100.00			
	3rd Quarter		10/15/2018	10/31/2018	11/3/2018	11/8/2018		26,100.00			
KITCHENWARE			1/12/2018	1/28/2018	1/31/2018	2/2/2018		153,240.00			supplies for
	1st Quarter		4/7/2018	4/22/2018	4/27/2018	5/2/2018		39,135.00			Cleaning the
	2nd Quarter		7/10/2018	7/26/2018	8/1/2018	8/3/2018		37,735.00			office and its
	3rd Quarter		10/15/2018	10/31/2018	11/3/2018	11/8/2018		39,335.00			premises
KITCHENWARE			1/12/2018	1/28/2018	1/31/2018	2/2/2018		37,035.00			
	1st Quarter		4/7/2018	4/22/2018	4/27/2018	5/2/2018		523,240.00			
	2nd Quarter		7/10/2018	7/26/2018	8/1/2018	8/3/2018					
	3rd Quarter		10/15/2018	10/31/2018	11/3/2018	11/8/2018					
SUB-TOTAL								523,240.00			

Approved by:  **DAVID P. ADONGAY, JR., D. Pub. Admin.**
 District Engineer

Recommended Approval:  **ALFREDO L. BOLLADO**
 Asst. District Engineer (BAC Chairman)

Head by:  **LUISITO FILEMON A. ABAD**
 Engineer III
 (Head, BAC Secretariat & TWG)

1-G&S-02:
 Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User
 procuring units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an
 or Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Department of Public Works and Highways (DPWH)

Office of Office: DPWH BILIRAN DISTRICT ENGINEERING OFFICE

ANNUAL PROCUREMENT PLAN FOR FY 2018

Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)
			Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
FUELS/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE		Shopping/Small Value						8,424,943.00		Fuel/Lubricants/ Additives for
	1st Quarter		1/5/2018	1/20/2018	1/25/2018	1/28/2018		2,113,737.00		Service vehicles/
	2nd Quarter		4/6/2018	4/22/2018	4/28/2018	5/3/2018		2,102,277.00		Equipment of
	3rd Quarter		7/15/2018	7/29/2018	8/4/2018	8/9/2018		2,112,027.00		All Sections
ELECTRICAL SUPPLIES		Shopping	10/5/2018	10/21/2018	10/25/2018	10/31/2018		2,096,902.00		
	1st Quarter							161,190.00		Used in replacing
	2nd Quarter		1/3/2018	1/18/2018	1/25/2018	1/31/2018		22,210.00		damage electrical
	3rd Quarter		4/11/2018	4/26/2018	4/29/2018	5/4/2018		42,260.00		wires and other
GENERAL MERCHANDISE /TEXTILE		Shopping	7/8/2018	7/25/2018	7/28/2018	8/1/2018		72,010.00		electrical properties
	4th Quarter		10/11/2018	10/26/2018	11/2/2018	11/7/2018		24,710.00		in the office
	1st Quarter							4,011,500.00		for supplying
	2nd Quarter		5/3/2018	5/19/2018	5/25/2018	5/30/2018		987,400.00		uniform/t-shirts
		Shopping						1,057,450.00		in office events
	3rd Quarter							983,250.00		
	4th Quarter							983,400.00		
								12,597,633.00		

Approved by:

Recommending Approval:

Approved by:

LUISITO FLEMON A. ABAD

Engineer III

(Head, BAC Secretariat & TWG)

ALFREDO L. BOLLIDO

Asst. District Engineer

(BAC Chairman)

DAVID P. ADONGAY, JR., D. Pub. Admin.

District Engineer

LC&S-Q2:

Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User representing units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Department of Public Works and Highways (DPWH)

Head Office: DPWH BILIRAN DISTRICT ENGINEERING OFFICE

ANNUAL PROCUREMENT PLAN FOR FY 2018

Procurement Program/Project	PMO/TU /EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
			Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VEHICLE/ PARTS AND ACCESSORIES											Used in replacement
			1/10/2018	1/31/2018	2/9/2018	2/14/2018		11,864,130.00			
			4/16/2018	4/26/2018	5/14/2018	5/17/2018		2,640,020.00			of Vehicle/equipment
			7/16/2018	8/5/2018	8/15/2018	8/20/2018		4,563,500.00			parts and Accessories
FIRE FIGHTING, RESCUE AND SAFETY EQUIPMENT			10/12/2018	10/30/2018	11/7/2018	11/12/2018		969,160.00			
								3,691,450.00			Needed in
								584,300.00			Fire Fighting and Rescue
			1/20/2018	2/4/2018	2/8/2018	2/11/2018		280,500.00			Operation during calamity
OFFICE EQUIPMENT			4/11/2018	4/26/2018	4/29/2018	5/4/2018		69,300.00			
			7/15/2018	8/1/2018	8/5/2018	8/10/2018		27,000.00			
			10/5/2018	10/20/2018	10/26/2018	11/3/2018		207,500.00			
								8,239,200.00			For Office Used Equipment
			1/20/2018	2/4/2018	2/8/2018	2/11/2018		3,211,245.00			
			4/11/2018	4/26/2018	4/29/2018	5/4/2018		1,970,230.00			
			7/15/2018	8/1/2018	8/5/2018	8/10/2018		1,841,475.00			
			10/5/2018	10/20/2018	10/26/2018	11/3/2018		1,216,250.00			
SUB-TOTAL								20,687,630.00			

Recommended Approval:

Approved by:

LUISITO FILEMON A. ABAD
Engineer III

ALFREDO L. BOLLIDO
Asst. District Engineer
(BAC Chairman)

DAVID P. ADONGAY, JR., D. Pub. Admin.
District Engineer

(Head, BAC Secretariat & TWG)

I-G&S-02:

Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMFs from the End-User representing units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-FS into an r Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Department of Public Works and Highways (DPWH)
GOODS

name of Office: **DPWH BILIRAN DISTRICT ENGINEERING OFFICE**

ANNUAL PROCUREMENT PLAN FOR FY 2018

Procurement Program / Project	PMO/TU / EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
			Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES											
1st Quarter		Shopping / Small Value/PS DBM	1/3/2018	1/23/2018	1/31/2018	2/5/2018		2,298,088.20			Supplies used in
2nd Quarter			4/10/2018	4/30/2018	5/7/2018	5/10/2018		1,004,923.80			Office Processing
3rd Quarter			7/10/2018	7/30/2018	8/12/2018	8/15/2018		368,009.80			Documents of
4th Quarter			10/5/2018	10/25/2018	11/2/2018	11/7/2018		637,746.80			all Sections
PRINTING SUPPLIES											
1st Quarter		Shopping / Small Value/PS DBM	1/3/2018	1/23/2018	1/31/2018	2/5/2018		2,365,000.00			and Units
2nd Quarter			4/10/2018	4/30/2018	5/7/2018	5/10/2018		572,450.00			Needed in
3rd Quarter			7/10/2018	7/30/2018	8/12/2018	8/15/2018		655,050.00			supplying Computer
4th Quarter			10/5/2018	10/25/2018	11/2/2018	11/7/2018		697,450.00			Printing supplies
CONSTRUCTION MATERIALS											
1st Quarter		Shopping / Small Value/Public Bidding	1/10/2018	1/31/2018	2/9/2018	2/14/2018		24,364,041.50			Basic Construction
2nd Quarter			4/16/2018	4/26/2018	5/14/2018	5/17/2018		6,099,693.50			Materials needed
3rd Quarter			7/16/2018	8/5/2018	8/15/2018	8/20/2018		6,095,586.00			by several
4th Quarter			10/12/2018	10/30/2018	11/7/2018	11/12/2018		6,108,176.00			Implementing
							SUB-TOTAL	29,027,129.70			Units

ed by:

Recommending Approval:

Approved by:

LUISITO FILEMON A. ABAD

Engineer III

(Head, BAC Secretariat & TWG)

ALFREDO V. BOLLIDO

Asst. District Engineer

(BAC Chairman)

DAVIS P. ADONGAY, JR., D. Pub. Admin.

District Engineer

I-G&S-02:

Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User representing units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an r Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.