



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGION IV-A

BRGY. KUMINTANG ILAYA, BATANGAS CITY
TEL. NOS. (043) 402-5900 loc. 46000

DPWH BATANGAS I DISRTICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR EARLY PROCUREMENT ACTIVITIES FOR THE FY 2019 NATIONAL EXPENDITURE PROGRAM (NEP)

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/ END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (PHP)					REMARKS
(PAP)				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	(Brief Description of Program/Project)
19DB00 01	Asset Preservation-Preventive Maintenance-Tertiary Roads, Balayan Diversion Road - K0108 + (-174) - K0108 + 343	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA	20,864	21,290.00		21,290	Asphalt Overlay
19DB00 02	Asset Preservation -Preventive Maintenance-Tertiary Roads, Lemery- Taal Diversion Road - K0128+179 - K0129+589.4	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA	57,337	58,507.00		58,507	Preventive Maintenance of Road: Asphalt Overlay
19DB00 03	Asset Preservation -Preventive Maintenance-Secondary Roads, Nasugbu-Lian-Calatagan Road - K0107+209-K0108+000, K0114+890- K0116+846, K0120+066-K0121+000, K0123+000-K0124+746	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA	78,400	80,000.00		80,000	Preventive Maintenance of Road: Asphalt Overlay
19DB00 04	Asset Preservation -Construction / Upgrading / Rehabilitation of Drainage along National Roads-Tertiary Roads, Lemery-Taal Diversion Road - K0128+487.3-K0129+533	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA	19,600	20,000.00		20,000	Construction of Drainage Structure along Road
19DB00 05	Asset Preservation -Construction / Upgrading / Rehabilitation of Drainage along National Roads-Secondary Roads, Palico-Balayan-Batangas Rd - K0133+911 - K0133+986.6, K0134+085.4-K0134+720	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA	14,700	15,000.00		15,000	Construction of Drainage Structure along Road
19DB00 06	Network Development -Road Widening- Secondary Roads, Balayan-Balibago Rd - K0113+360-K0116+000	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	Short of Award		CY 2019 GAA	98,000	100,000.00		100,000	Road Widening
19DB00 07	Network Development -Road Widening- Secondary Roads , Nasugbu-Lian- Calatagan Rd-K0113+605 - K0115+840.80	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	Short of Award		CY 2019 GAA	88,200	90,000.00		90,000	Road Widening



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(PAP)				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	(Brief Description of Program/Project)
19DB0008	Network Development - Road Widening- Secondary Roads, Palico-Balayan- Batangas Rd-K0104+713-K0104+857, K0106+328.3-K0106+343.3, K0106+508-K0106+828, K0114+468- K0114+820, K0115+645-K0115+956, K0118+500-K0118+580, K0118+640- K0119+160, K0123+044.5- K0123+062.7	Const.	CB	11/17/2018 to 11/23/2018	12/6/2018	Short of Award		CY 2019 GAA	94,722	96,655.00		96,655	Road Widening
19DB0009	Network Development -Road Widening- Secondary Roads, Tagaytay-Nasugbu Rd - K0085+942 - K0087+719	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	Short of Award		CY 2019 GAA	83,300	85,000.00		85,000	Road Widening
19DB0010	Network Development -Road Widening- Secondary Roads, Tagaytay-Nasugbu Rd - K0094 + 304 - K0095 + 000	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	Short of Award		CY 2019 GAA	30,421	31,042.00		31,042	Road Widening
19DB0011	Network Development -Road Widening- Secondary Roads, Diokno Highway - K0077 + 500 - K0079 + 200	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	Short of Award		CY 2019 GAA	68,600	70,000.00		70,000	Road Widening
19DB0012	Construction of Riverbank Protection along Palico River at Nasugbu, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	Short of Award		CY 2019 GAA	44,723	45,636.00		45,636	Construction of Flood Mitigation Structure
19DB0013	Network Development-Road Widening- Secondary Roads,Tagaytay-Nasugbu Rd -K0078+733-K0079+000, K0080+961-K0081+066, K0083+806- K0084+800	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	Short of Award		CY 2019 GAA	45,388	46,314.00		46,314	Road Widening
19DB0014	Bridge-Widening of Permanent Bridges Binambang Br. (B03048LZ) along Balayan-Balibago Rd - K0107+ 008.4	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	Short of Award		CY 2019 GAA	60,760	62,000.00		62,000	Widening of Bridge



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(PAP)				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	(Brief Description of Program/Project)
19DB00 15	Bridge -Widening of Permanent Bridges Canda Br. (B04473LZ) along Balayan-Balibago Rd - k0107+653	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	Short of Award		CY 2019 GAA	25,480	26,000.00		26,000	Widening of Bridge
19DB00 16	Bridge-Widening of Permanent Bridges Tanggoy Br. (B03050LZ) along Balayan-Balibago Rd -K0111+401.3	Const.	CB	11/17/2018 to 11/23/2018	12/6/2018	Short of Award		CY 2019 GAA	12,740	13,000.00		13,000	Widening of Bridge
19DB00 17	Bridge-Widening of Permanent Bridges Duhatan Br. (B03051LZ) along Balayan-Balibago Rd - K0112+649.3	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	Short of Award		CY 2019 GAA	9,800	10,000.00		10,000	Widening of Bridge
19DB00 18	Bridge-Widening of Permanent Bridges Bagbag Br. (B00056LZ) along Nasugbu-Lian-Calatagan Rd - K0101+243.5	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	Short of Award		CY 2019 GAA	20,580	21,000.00		21,000	Widening of Bridge
19DB00 19	Construction of Slope Protection using Gabion for Lian Bridge Slope Protection, Lian River at Lian, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	Short of Award		CY 2019 GAA	78,400	80,000.00		80,000	Construction of Slope Protection Structure
19DB00 20	Construction of Slope Protection of Lian Bridge Slope Protection, Lian River at Nasugbu, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	Short of Award		CY 2019 GAA	78,400	80,000.00		80,000	Construction of Slope Protection Structure
19DB00 21	Construction of Multi-Purpose Building at Poblacion, Balayan, Batangas	Const.	CB	For Advertisement; POW On-Going				CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of 1 Storey Bldg.
19DB00 22	Construction of Multi-Purpose Building at Poblacion, Calaca, Batangas	Const.	CB	For Advertisement; POW On-Going				CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of 1 Storey Bldg.
19DB00 23	Construction (Completion) of Multi-Prupose Building (Covered Court), Brgy. Laguile, Taal, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA - LIP	2,970	3,000.00		3,000	Construction / Completion of 1 Storey Bldg.



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				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	
19DB00 24	Construction (Extension) of Multi-Purpose Building (Barangay Hall), Brgy. Poblacion 1, Calaca, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	Short of Award		CY 2019 GAA - LIP	1,000	1,000.00		1,000	Construction / Extension of 1 Storey Bldg.
19DB00 25	Construction (Extension) of Multi-Purpose Building (Barangay Hall), Brgy. Pooc, Balayan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction / Extension of 1 Storey Bldg.
19DB00 26	Construction of Barangay Hall (Multi-Purpose Building), Brgy. Poblacion 2, Calatagan, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	Short of Award		CY 2019 GAA - LIP	1,000	1,000.00		1,000	Construction of 1 Storey Bldg.
19DB00 27	Construction of Day Care Center (Multi-Purpose Building), Brgy. 5, Lian, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of 1 Storey Bldg.
19DB00 28	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Cahillan II, Lemery, Batangas	Const.	CB	11/15/2018 to 11/21/2018	12/4/18	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of 1 Storey Bldg.
19DB00 29	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Guinhawa, Tuy, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of 1 Storey Bldg.
19DB00 30	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Magabe, Balayan, Batangas	Const.	CB	12/20/2018 to 12/26/2018	1/8/2019	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of 1 Storey Bldg.
19DB00 31	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Mahayahay, Lemery, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of 1 Storey Bldg.
19DB00 32	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Talaga, Lemery, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	Short of Award		CY 2019 GAA - LIP	1,000	1,000.00		1,000	Construction of 1 Storey Bldg.
19DB00 33	Construction of Multi-Purpose Building (Covered Court), Municipal Plaza, Brgy. Luna, Tuy, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA - LIP	4,950	5,000.00		5,000	Construction of 1 Storey Bldg.
19DB00 34	Construction of Multi-Purpose Building (Covered Court), Brgy. Balibago, Lian, Batangas	Const.	CB	11/15/2018 to 11/21/2018	12/4/18	Short of Award		CY 2019 GAA - LIP	3,960	4,000.00		4,000	Construction of 1 Storey Bldg.



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(PAP)				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	(Brief Description of Program/Project)
19DB00 35	Construction of Multi-Purpose Building (Covered Court), Brgy. Bukal, Lemery, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA - LIP	3,960	4,000.00		4,000	Construction of 1 Storey Bldg.
19DB00 36	Construction of Multi-Purpose Building (Covered Court), Brgy. Coral ni Bacal, Calaca, Batangas	Const.	CB	11/30/2018 to 12/6/2018	12/19/2018	Short of Award		CY 2019 GAA - LIP	4,950	5,000.00		5,000	Construction of 1 Storey Bldg.
19DB00 37	Construction of Multi-Purpose Building (Covered Court), Brgy. Carlosa, Calatagan, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	Short of Award		CY 2019 GAA - LIP	3,960	4,000.00		4,000	Construction of 1 Storey Bldg.
19DB00 38	Construction of Multi-Purpose Building (Covered Court), Brgy. Cayponce, Balayan, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA - LIP	3,960	4,000.00		4,000	Construction of 1 Storey Bldg.
19DB00 39	Construction of Multi-Purpose Building (Covered Court) Brgy. Dao, Balayan, Batangas	Const.	CB	10/27/2018 to 10/2/2018	11/15/2018	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of 1 Storey Bldg.
19DB00 40	Construction of Multi-Purpose Building (Covered Court) Brgy. Carretonan, Calatagan, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	Short of Award		CY 2019 GAA - LIP	3,960	4,000.00		4,000	Construction of 1 Storey Bldg.
19DB00 41	Construction of Multi-Purpose Building (Covered Court), Brgy. Madalunot, Calaca, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	Short of Award		CY 2019 GAA - LIP	4,950	5,000.00		5,000	Construction of 1 Storey Bldg.
19DB00 42	Construction of Multi-Purpose Building (Covered Court) Brgy. Sambal Ilaya, Lemery, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	Short of Award		CY 2019 GAA - LIP	3,960	4,000.00		4,000	Construction of 1 Storey Bldg.
19DB00 43	Construction of Multi-Purpose Building (Covered Court) Calaca Central Elementary School in Brgy. Poblacion II, Calaca, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	Short of Award		CY 2019 GAA - LIP	4,950	5,000.00		5,000	Construction of 1 Storey Bldg.
19DB00 44	Construction of Multi-Purpose Building (Covered Court), Colegio ng Calaca, Brgy. Madalunot, Calaca, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA - LIP	4,950	5,000.00		5,000	Construction of 1 Storey Bldg.
19DB00 45	Construction of Multi-Purpose Building, Brgy. District No. 4, Balayan, Batangas	Const.	CB	For Advertisement; POW On-Going				CY 2019 GAA - LIP	2,970	3,000.00		3,000	Construction of 1 Storey Bldg.



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19DB00 46	Construction of Multi-Purpose Building, Brgy. Poblacion 11, Balayan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of 1 Storey Bldg.
19DB00 47	Improvement of Multi-Purpose Building (Barangay Hall), Brgy. San Isidro Ibaba, Lemery, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	Short of Award		CY 2019 GAA - LIP	1,000	1,000.00		1,000	Improvement of 1 Storey Bldg.
19DB00 48	Improvement of Multi-Purpose Building (Covered Court in Brgy. Wawa Ibaba, Lemery, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	Short of Award		CY 2019 GAA - LIP	1,000	1,000.00		1,000	Improvement of 1 Storey Bldg.
19DB00 49	Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Gahol, Taal, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA - LIP	1,000	1,000.00		1,000	Rehabilitation of 1 Storey Bldg.
19DB00 50	Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Latag, Taal, Batangas	Const.	CB	12/8/2018 to 12/14/2018	12/27/2018	Short of Award		CY 2019 GAA - LIP	1,000	1,000.00		1,000	Rehabilitation of 1 Storey Bldg.
19DB00 51	Renovation of Barangay Hall (Multi- Purpose Building), Brgy. Poblacion 4, Nasugbu, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Renovation of 1 Storey Bldg.
19DB00 52	Construction of Multi-Purpose Building (Covered Court), Brgy. Cogunan, Nasugbu, Batangas	Const.	CB	12/20/2018 to 12/26/2018	1/8/2019	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Renovation of 1 Storey Bldg.
19DB00 53	Construction of Multi-Purpose Building (Covered Court), Brgy. Banilad, Nasugbu, Batangas	Const.	CB	10/2/2018 to 10/8/2018	10/22/18	Short of Award		CY 2019 GAA - LIP	3,960	4,000.00		4,000	Renovation of 1 Storey Bldg.
19DB00 54	Construction of Multi-Purpose Building (Covered Court), Brgy. Papaya, Nasugbu, Batangas	Const.	CB	11/15/2018 to 11/21/2018	12/4/18	Short of Award		CY 2019 GAA - LIP	3,960	4,000.00		4,000	Renovation of 1 Storey Bldg.
19DB00 55	Repair of Barangay Hall (Multi-Purpose Building), Brgy. Bagong Silang, Calatagan, Batangas	Const.	CB	For Advertisement; POW On-Going				CY 2019 GAA - LIP	1,000	1,000.00		1,000	Repair of 1 Storey Bldg.
19DB00 56	Repair of Multi-Purpose Building (Stage) Encarnacion Elementary School, Brgy. Encarnacion, Calatagan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	Short of Award		CY 2019 GAA - LIP	1,000	1,000.00		1,000	Repair of 1 Storey Bldg.



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19DB00 57	Concreting of Road, Balayan, Batangas	Const.	CB	10/27/2018 to 10/2/2018	11/15/2018	Short of Award		CY 2019 GAA - LIP	2,475	2,500.00		2,500	Concreting of Road
19DB00 58	Concreting of Road, Brgy. Caloocan, Balayan, Batangas	Const.	CB	10/18/2017 to 10/24/2018	10/26/2018	Short of Award		CY 2019 GAA - LIP	2,970	3,000.00		3,000	Concreting of Road
19DB00 59	Concreting of Road, Brgy. Tanagan, Calatagan, Batangas	Const.	CB	1/19/2019 to 1/25/2019	2/7/2019	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Concreting of Road
19DB00 60	Concreting of Road, Calaca, Batangas	Const.	CB	11/9/2018 to 11/15/2018	11/28/2018	Short of Award		CY 2019 GAA - LIP	2,970	3,000.00		3,000	Concreting of Road
19DB00 61	Concreting of Road, Calatagan, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	Short of Award		CY 2019 GAA - LIP	3,465	3,500.00		3,500	Concreting of Road
19DB00 62	Concreting of Road, Lian, Batangas	Const.	CB	10/27/2018 to 10/2/2018	11/15/2018	Short of Award		CY 2019 GAA - LIP	3,465	3,500.00		3,500	Concreting of Road
19DB00 63	Concreting of Road, Nasugbu, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	Short of Award		CY 2019 GAA - LIP	2,970	3,000.00		3,000	Concreting of Road
19DB00 64	Concreting of Road, Taal, Batangas	Const.	CB	11/22/2018 to 11/28/2018	12/11/2018	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Concreting of Road
19DB00 65	Concreting of Road, Tuy, Batangas	Const.	CB	11/29/2018 to 12/5/2018	12/18/2018	Short of Award		CY 2019 GAA - LIP	1,485	1,500.00		1,500	Concreting of Road
19DB00 66	Construction/Rehabilitation of Road including Drainage Facilities, Poblacion 4, Calatagan, Batangas	Const.	CB	1/10/2019 to 1/16/2019	1/29/2019	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction / Rehabilitation of Road
19DB00 67	Construction/Rehabilitation of Road, Caloocan, Balayan, Batangas	Const.	CB	10/18/2017 to 10/24/2018	10/26/2018	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction / Rehabilitation of Road
19DB00 68	Construction/Rehabilitation of Road, Humayingan, Lian, Batangas	Const.	CB	10/12/2018 to 10/18/2018	10/31/18	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction / Rehabilitation of Road



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGION IV-A

BRGY. KUMINTANG ILAYA, BATANGAS CITY
TEL. NOS. (043) 402-5900 loc. 46000

DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR EARLY PROCUREMENT ACTIVITIES FOR THE FY 2019 NATIONAL EXPENDITURE PROGRAM (NEP)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET (PHP)					REMARKS (Brief Description of Program/Project)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING	SOURCE OF FUNDS	ABC Amount (Php '000)	TOTAL Amount (Php '000)	MOOE	CO Amount (Php '000)	
19DB00 69	Construction of Bridge in Brgy. Putat, Nasugbu, Batangas	Const.	CB	12/15/2018 to 12/21/2018	1/3/2019	Short of Award		CY 2019 GAA - LIP	9,900	10,000.00		10,000	Widening of Bridges
19DB00 70	Construction of Road, Brgy. Mataas na Pulo, Nasugbu, Batangas	Const.	CB	11/29/2018 to 12/5/2018	12/18/2018	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of Water System
19DB00 71	Construction of Water System, Brgy. Toong, Tuy, Batangas	Const.	CB	11/8/2018 to 11/14/2018	11/27/2018	Short of Award		CY 2019 GAA - LIP	1,980	2,000.00		2,000	Construction of Water System

Submitted by:

LOISA M. SINOY
 Head, BAC Secretariat
 Engineer III

Recommending Approval:

BENCIO A. AGUZAR
 BAC Chairperson
 Assistant District Engineer

Approved by:

JOEL F. LIMPENGCO
 District Engineer



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGION IV-A

BRGY. KUMINTANG ILAYA, BATANGAS CITY
TEL. NOS. (043) 402-5900 loc. 46000

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019 CONSULTING SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END- USER	MODE OF PROC.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOA	CONTRACT SIGNING		TOTAL (ABC)	MOOE	Capital Outlay (CO)	
19CSDB01	2019 BEFF Preliminary Detailed Engineering/Geo-Technical Investigation (Soil Analysis) for Multi-Storey Investigation (Soil Analysis) for Multi-Storey Building Projects	Planning and Design Section	Competitive Bidding	9/14/2018 to 9/20/2018	10/3/2018	1/21/2019	1/30/2019	CY 2019 BEFF	6,150,000.00		6,150,000.00	Detailed Engineering/Geo-Technical Investigation (Soil Analysis)
19CSDB02	Feasibility Study/ Pre-Feasibility Study/ Preliminary Detailed Engineering (PDE) for FY 2018	Planning and Design Section	Competitive Bidding	9/14/2018 to 9/20/2018	10/3/2018	1/21/2019	1/30/2019	CY 2019 GAA	5,015,250.00		9,000,000.00	Geotechnical Investigation
19CSDB03	Feasibility Study/ Pre-Feasibility Study/ Preliminary Detailed Engineering (PDE) for FY 2018	Planning and Design Section	Competitive Bidding	9/14/2018 to 9/20/2018	10/3/2018	1/21/2019	1/30/2019	CY 2019 GAA	3,937,500.00		9,000,000.00	Surveys, Structural Design and Analysis

Submitted by:

LUISA M. SINOY

Head, BAC, Secretariat
Engineer III

Recommending Approval:

BENCIO A. AGUZAR

BAC Chairperson
Assistant District Engineer

Approved:

JOEL F. LIMPENGCO

District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program/Project	PMO/IU/End-User	Procurement Method	Advertisement/P	Submission and	Notice of Award	Contract	Source of Budget	Estimated Budget			Remarks
				osting of IB	Opening of Bids		Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Common Electrical Supplies											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	1,240.95		1,240.95	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		896.16		896.16	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		896.16		896.16	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		877.23		877.23	
2	Common Office Supplies											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	160,079.39		160,079.39	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		82,579.03		82,579.03	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		94,261.58		94,261.58	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		75,818.79		75,818.79	
3	Common Office Devices											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	14,795.21		14,795.21	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		1,347.88		1,347.88	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		1,316.61		1,316.61	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		1,193.17		1,193.17	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program/Project	PMO/IU/End-User	Procurement Method					Source of Budget	Estimated Budget			Remarks	
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
4	Common Janitorial Supplies												
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	40,432.06		40,432.06		
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		14,643.56		14,643.56		
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		20,762.00		20,762.00		
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		14,449.97		14,449.97		
5	Common Office Equipment												
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	7,201.79		7,201.79		
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		1,124.88		1,124.88		
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		421.83		421.83		
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		140.61		140.61		
6	Common Computer Supplies												
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	55,064.80		55,064.80		
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		2,237.30		2,237.30		
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		2,237.30		2,237.30		
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		2,237.30		2,237.30		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program/Project	PMO/IU/ End-User	Procurement Method					Source of Budget	Estimated Budget			Remarks
				Advertisement/P oosting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Consumables											
	1st Quarter	SPU	PS-DBM	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	31,617.05		31,617.05	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		58,145.65		58,145.65	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		61,367.15		61,367.15	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		58,145.65		58,145.65	
SUB-TOTAL A. (AVAILABLE AT PROCUREMENT SERVICE STORES)									805,531.06		805,531.06	
B. NOT AVAILABLE AT PROCUREMENT SERVICE STORES BUT PURCHASED FROM OTHER SOURCES												
1	Common Electrical Supplies											
	1st Quarter	SPU	Alternative Mode of Procurement					EAO	-		-	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		29,760.00		29,760.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
2	Common Office Supplies											
	1st Quarter	SPU	Alternative Mode of Procurement	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/5/2019	EAO	372,000.00		372,000.00	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		880,714.00		880,714.00	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		456,260.00		456,260.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		441,700.00		441,700.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program/Project	PMO/IU/End-User	Procurement Method					Source of Budget	Estimated Budget			Remarks
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Consumables											
	1st Quarter	SPU	Alternative Mode of Procurement					EAO	-		-	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	4/30/2019		1,479,732.00		1,479,732.00	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	7/30/2019		777,636.00		777,636.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	10/29/2019		755,682.00		755,682.00	
4	Computer Equipment, Supplies and Accessories											
	1st Quarter	SPU	Alternative Mode of Procurement/ Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/13/2019	EAO	7,310,000.00		7,310,000.00	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	5/8/2019		3,240,000.00		3,240,000.00	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		2,600,000.00		2,600,000.00	
	4th Quarter								-		-	
5	Other Categories											
	Other Categories (SPU)											
	1st Quarter	SPU	Alternative Mode of Procurement/ Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/13/2019	EAO	3,150,000.00		3,150,000.00	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	5/8/2019		1,650,000.00		1,650,000.00	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		3,800,000.00		3,800,000.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019		1,650,000.00		1,650,000.00	

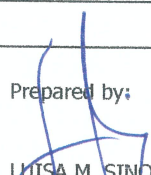
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE


INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program/Project	PMO/IU/ End-User	Procurement Method					Source of Budget	Estimated Budget			Remarks
				Advertisement/P osting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Categories (PDS)											
	1st Quarter	PDS	Alternative Mode of Procurement/ Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/13/2019	Released SARO	360,000.00		360,000.00	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	5/8/2019		2,300,000.00		2,300,000.00	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		1,150,000.00		1,150,000.00	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019		650,000.00		650,000.00	
	Other Categories (Maintenance)											
	1st Quarter	MAINT	Public Bidding	1/7/2019 to 1/13/2019	1/28/2019	2/4/2019	2/13/2019	MOOE	8,285,024.19		8,285,024.19	
	2nd Quarter			4/1/2019 to 4/7/2019	4/22/2019	4/29/2019	5/8/2019		8,081,833.19		8,081,833.19	
	3rd Quarter			7/1/2019 to 7/7/2019	7/22/2019	7/29/2019	8/7/2019		8,852,028.19		8,852,028.19	
	4th Quarter			10/1/2019 to 10/7/2019	10/21/2019	10/28/2019	11/6/2019		9,207,092.93		9,207,092.93	
SUB-TOTAL B. (NOT AVAILABLE AT PROCUREMENT SERVICE STORES BUT PURCHASED FROM OTHER SOURCES)									67,479,462.50			
SUB-TOTAL A.									805,531.06			
SUB-TOTAL B.									67,479,462.50			
GRAND TOTAL									68,284,993.56			

Prepared by:


LUISA M. SINOY
 Engineer III
 Head, BAC Secretariat

Recommended by:


BENCIO A. AGUZAR
 Assistant District Engineer
 BAC Chairperson

Approved by:


JOEL F. LIMPENGCO
 District Engineer