



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON 3RD
DISTRICT ENGINEERING OFFICE
 Diklum, Manolo Fortich, Bukidnon

ANNUAL PROCUREMENT PLAN (APP) CY 2018

Item No.	Procurement Project (Contract Name)	Implementing User/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301	Replacement of Lower Pigulin Br. (B00605NN) Along Ticalaan-Iligan Road (Mamaon-Ragongan Sect.), Talakag, Bukidnon	Const.	Public Bidding	09/06-12/17	09/26/17	02/05/18	02/19/18	FY 2018 REG. INFRA	26,950,000.00			Replacement of Bridge with L=35.0 L.M. with steel girder and railings including approaches
302	Construction of Two-Storey of Soil and Materials Quality Control Building, Bukidnon 3rd DEO, Diklum, Manolo Fortich, Bukidnon	Const.	Public Bidding	09/06-12/17	09/26/17	02/05/18	02/19/18	FY 2018 REG. INFRA	15,569,480.00			Construction of Multi-Purpose Building
303	Concreting/Road Rehabilitation Along Jct. Sayre Highway Leading To Mambatangan Health Center, K0+000-K0+448.96, K0+608.96-K1+016.6, Mambatangan, Manolo Fortich, Bukidnon	Const.	Public Bidding	09/06-12/17	09/26/17	02/05/18	02/19/18	FY 2018 REG. INFRA	15,268,400.00			Rehabilitation of Concrete Road with L=0.856 Km, W=5.0m and T=0.23m PCCP
304	Concreting/Road Rehabilitation Along Jct. Sayre Highway Leading To Mambatangan NBI Nemro Drug Rehabilitation Center, K0+000-K0+950.52, Mambatangan, Manolo Fortich, Bukidnon	Const.	Public Bidding	09/06-12/17	09/26/17	02/05/18	02/19/18	FY 2018 REG. INFRA	11,299,400.00			Rehabilitation of Concrete Road with L=0.951 Km, W=5.0m and T=0.23m PCCP
305	Construction of Concrete Road-Access Road from Gagayan de Oro City Leading to Ultra Winds Mountain Resort, Pualas, Baungon, Bukidnon	Const.	Public Bidding	10/04-10/17	10/24/17	02/05/18	02/19/18	FY 2018 REG. INFRA	83,790,000.00			Construction of Concrete Road with L=2.85 Km, width of 6.10m and PCCP thickness of 0.23 meter
306	Construction of Concrete Road-Access Road Leading to Dahlayan Adventure Park, Manolo Fortich, Bukidnon	Const.	Public Bidding	10/04-10/17	10/24/17	02/05/18	02/19/18	FY 2018 REG. INFRA	98,000,000.00			Construction of concrete road with L=4.223 Km, width of 6.10m and PCCP thickness of 0.23 meter
307	Road Widening Along Jct. SH Manolo Fortich-Libona-Indahag Road K1454+070-K1457+508, Manolo Fortich, Bukidnon	Const.	Public Bidding	10/04-10/17	10/24/17	02/05/18	02/19/18	FY 2018 REG. INFRA	98,000,000.00			Road Widening including drainage with L=3.381 Km and PCCP thickness of 0.23 meter
308	Off-carriageway Improvement: Construction of Turn-outs Along Sayre Highway K1462+410-K1462+500, K1470+830-K1470+920, 470+970-K1471+024, K1473+038-K1473+128, Manolo Fortich And Sumilao, Bukidnon	Const.	Public Bidding	10/04-10/17	10/24/17	02/05/18	02/19/18	FY 2018 REG. INFRA	10,780,000.00			Construction of 4 Units turn-outs with PCCP thickness of 0.28 meter
309	Paving of Unpaved Roads - Ticalaan-Iligan Road (Mamaon-Ragongan Sect.) K1498+327-K1498+624, Talakag, Bukidnon	Const.	Public Bidding	10/04-10/17	10/24/17	02/05/18	02/19/18	FY 2018 REG. INFRA	11,642,400.00			Concreting with drainage & other essential safety features with L=0.297 Km, width=6.70m & PCCP thickness of 0.28 meter

10	Construction of Two-Storey of Soil and Materials Quality Control Building, Bukidnon 3rd DEO, Diklun, Manolo Fortich, Bukidnon	Const.	Public Bidding	10/04-10/17	10/24/17	02/05/18	02/19/18	FY 2018 (Local Program)	15,667,740.00			Construction of Multi-Purpose Building
11	Concrete/Road Rehabilitation Along Jct. Sayre Highway Leading to Mambatangan Health Center, K0+000-K0+448.96M, K0+608.96-K1+016.60, Mambatangan, Manolo Fortich, Bukidnon	Const.	Public Bidding	10/04-10/17	10/24/17	02/05/18	02/19/18	FY 2018 (NLP)	15,424,200.00			Rehabilitation of Concrete Road with L=0.856 Km., W=5.0 m & T=0.23 m PCCP
12	Concrete/Road Rehabilitation Along Jct. Sayre Highway Leading to Mambatangan NB1 Menoro Drug Rehabilitation Center, K0+000-K0+950.52, Mambatangan, Manolo Fortich, Bukidnon	Const.	Public Bidding	10/04-10/17	10/24/17	02/05/18	02/19/18	FY 2018 (NLP)	11,414,700.00			Rehabilitation of Concrete Road with L=0.951 Km., W=5.0 m & T=0.23 m PCCP
13	Cluster "1" Construction (Completion) of Covered Court, Manolo Fortich, Bukidnon a. Const. (Completion) of Covered Court, Alae CES, Brgy. Alae b. Const. (Completion) of Covered Court, Brgy. Ungon c. Const. (Completion) of Covered Court, Sto. Niño	Const.	Public Bidding	10/06-12/17	10/26/17	02/05/18	02/19/18	FY 2018 LIP	2,970,000.00			Construction/ Completion of Covered Court
14	Cluster "2" Construction (Completion) of Covered Court, Sumilao, Bukidnon a. Const. (Completion) of Covered Court, Poblacion b. Const. (Completion) of Covered Court, Vista villa c. Const. (Completion) of Covered Court, Sumilao NHS San Vicente Annex	Const.	Public Bidding	10/06-12/17	10/26/17	02/05/18	02/19/18	FY 2018 LIP	2,475,000.00			Construction/ Completion of Covered Court
15	Construction of Covered Court Baungon NHS Danatag Annex, Brgy. Danatag, Baungon, Bukidnon	Const.	Public Bidding	10/06-12/17	10/26/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Construction of Covered Court
16	Construction of Covered Court Brgy. 5, Talakag, Bukidnon	Const.	Public Bidding	10/06-12/17	10/26/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Construction of Covered Court
17	Construction of Covered Court Brgy. Undaban, Manolo Fortich, Bukidnon	Const.	Public Bidding	10/06-12/17	10/26/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Construction of Covered Court
18	Construction of Covered Court Brgy. Mindagat, Malibog, Bukidnon	Const.	Public Bidding	10/06-12/17	10/26/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Construction of Covered Court
19	Construction (Completion) of NHS Covered Court, Brgy. Serkanan, Manolo Fortich, Bukidnon	Const.	Public Bidding	10/06-12/17	10/26/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Construction/ Completion of Covered Court
20	Construction of Covered Court Brgy. Siloo, Malibog, Bukidnon	Const.	Public Bidding	10/06-12/17	10/26/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Construction of Covered Court
21	Paving of Unpaved Roads Jct. SH Aglayan-Alanb-Trilalan Road (Aglayan-Basak) K1584+234-K1585+019, Talakag, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 REG. INFRA	30,772,000.00			Paving of Unpaved Roads
22	Road Widening - CDO City-Dominoreg Camp Kibarian Road K1462+(-912)-K1467+(-892), K1467+(-830.8)-K1469+453, Talakag, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 REG. INFRA	96,500,000.00			Road Widening

23	Construction of Flood Mitigation Structure - Construction of Slope Protection Along Jct. SH Mandala Fortich-Ubena-Indakag Road (Upstream & downstream) of Agusan Canyon Bridge, Mandala Fortich, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 REG. INFRA	9,800,000.00			Construction of Flood Mitigation Structure
24	Construction of Flood Control Structure Along Misamis Oriental-Bukidnon-Agusan Road with Slope Protection, Malibog, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 REG. INFRA	49,000,000.00			Construction of Flood Mitigation Structure
25	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Along Sayre Highway K1463+354-K1463+640, Mandala Fortich, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 REG. INFRA	49,000,000.00			Rehab./Reconst. Of Slope Protection
26	Construction of Barangay Road Brgy. Lunocan, Mandala Fortich, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Concreting of Barangay Road
27	Construction of Barangay Road Brgy. Balingad, Baungon, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Concreting of Barangay Road
28	Construction of Barangay Road Brgy. Salimbaban, Baungon, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Concreting of Barangay Road
29	Construction of Barangay Road Brgy. Sumalsag, Malibog, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Concreting of Barangay Road
30	Construction of Barangay Road, Brgy. Cosina Leading to Baylanan, Brgy. Cosina, Talakag, Bukidnon	Const.	Public Bidding	10/25-31/17	11/14/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Concreting of Barangay Road
31	Rehabilitation of Flood Control Structure Along Sayre Highway with Slope Protection, Alae-Kisolan Section, Maluko, Mandala Fortich, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 REG. INFRA	49,000,000.00			Construction of Flood Mitigation Structure
32	Reconstruction from Paved to Concrete - Sayre Highway - K1439+930-K1441+358, K1444+928-K1445+657, K1457+380-K1457+566, K1461+804-K1463+002, K1465+215-K1465+394, K1465+421-K1466+000, K1467+771-K1468+023, Mandala Fortich, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 REG. INFRA	96,500,000.00			Reconstruction from Asphalt to Concrete
33	Paving of Unpaved Roads Along Misamis Oriental-Bukidnon-Agusan Road K1460+883-K1462+996, Malibog, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 REG. INFRA	83,376,000.00			Paving of Unpaved Road
34	Construction of Flood Control Structure Along Sayre Highway, Alae-Kisolan Road (Down Section) with Slope Protection, San Vicente, Sumilao, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 REG. INFRA	67,550,000.00			Construction of Flood Mitigation Structure
35	Replacement of Bridge -Lower Pigcubin Bridge (B00605MW) Along Italaan-Iligan Road (Mamaon-Rapangan Section) and Road Construction, Talakag, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 REG. INFRA	26,950,000.00			Const. of Bridge Concrete Substructure & Inst. of Steel Bridge with Concrete Deck Slab, Sidewalk for Superstructure & Road Const.
36	Construction of Talakag Bypass Road including ROW and Bridge, Talakag, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 REG. INFRA	67,550,000.00			Construction of Concrete Bridge and Road Including ROW

Item No.	Description of Project	Const.	Public Bidding	11/03-09/17	CANCELLED, To be Bid out in the Regional Office			FY 2018 REG. INFRA	Estimated Cost	Status	Remarks
					11/23/17	02/05/18	02/19/18				
137	Construction of Sayre Highway Bypass Road (Climbing Lanes), Package 2, Including Bridge and Slope Protection, Maluko, Manolo Fortich, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 REG. INFRA	96,500,000.00		Construction of Concrete Bridge & Construction of Road Slope Protection Structure
138	Construction of Road Slope Protection Structure-Sayre Highway-K1465+616-K1465+666, K1465+740, Sumilao, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 REG. INFRA	96,500,000.00		Rehab./Reconst. Of Slope Protection
139	Construction of Legislative Building, Brgy. Poblacion, Malibog, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	2,970,000.00		Construction of Multi-Purpose Building
140	Construction of Posalubong Center, Brgy. Dahilayan, Manolo Fortich, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00		Construction of Multi-Purpose Building
141	Construction of Tulagan Hall, Brgy. Tarkulan, Manolo Fortich, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	3,465,000.00		Construction of Multi-Purpose Building
142	Construction (Completion) of Admin. Building, Libona NHS, Brgy. Crossing, Libona, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	930,000.00		Construction (Completion) of Multi-Purpose Building
143	Construction (Completion) of Public Market, Brgy. Poblacion, Libona, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	2,970,000.00		Construction (Completion) of Multi-Purpose Building
144	Construction (Completion) of School Building, NBCC, Brgy. Tarkulan, Manolo Fortich, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	3,960,000.00		Construction (Completion) of Multi-Purpose Building
145	Rehabilitation of Senior Citizens Center, Brgy. Poblacion, Libona, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	990,000.00		Rehabilitation/Major Repair of Multi-Purpose Building
146	Construction of Multi-Purpose Building (Site Center), Brgy. San Luis, Malibog, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	990,000.00		Construction of Multi-Purpose Building
147	Construction of Water System, Brgy. Basak, Talakag, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00		Construction of Water Supply System
148	Construction of Water System, Brgy. Dominador, Talakag, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00		Construction of Water Supply System
149	Construction of Water System, Brgy. Cosina, Talakag, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00		Construction of Water Supply System
150	Construction of Water System, Brgy. Indalang, Talakag, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00		Construction of Water Supply System
151	Construction of Water System, Brgy. Kisolon, Sumilao, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00		Construction of Water Supply System
152	Construction of Water System, Brgy. Kulasi, Sumilao, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	2,970,000.00		Construction of Water Supply System

053	Construction of Water System, Brgy. Labuan, Libona, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Construction of Water Supply System
054	Construction of Water System, Brgy. Liguron, Talakag, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Construction of Water Supply System
055	Construction of Water System, Brgy. Puniban, Sumilao, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	990,000.00			Construction of Water Supply System
056	Construction of Water System, Brgy. Mambatangan, Manolo Fortich, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	1,980,000.00			Construction of Water Supply System
057	Construction (Completion) of Water System, Brgy. San Luis, Matibog, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	2,970,000.00			Construction (Completion) of Water Supply System
058	Rehabilitation of Barangay Hall, Brgy. Imbatus, Baungon, Bukidnon	Const.	Public Bidding	11/03-09/17	11/23/17	02/05/18	02/19/18	FY 2018 LIP	990,000.00			Rehab./Major Repair of Multi-Purpose Building

led by:

Recommending Approval:

Approved:

MA. DESIREE G. GARAY
Head, BAC Secretariat

RONALDO C. PAHANG, AEP
BAC Chairman

DENISE MARTA N. AYAG
District Engineer

INFRA-02-1016

Name of Office : DPWH - BUKIDNON 3RD DEO

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program/Project	PMO/ILU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/ Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	AIRCON SPAREPARTS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	155,000.00	-	155,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	77,500.00	-	77,500.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	77,500.00	-	77,500.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-	-	
2.	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	20,000.00	-	20,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	20,000.00	-	20,000.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	-	-	-	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-	-	
3.	AIRCONDITIONING MAINTENANCE SERVICES	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	5,500.00	5,500.00	-	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	5,500.00	5,500.00	-	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-	-	
4.	APPLIANCES	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	56,000.00	-	56,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	25,000.00	-	25,000.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	31,000.00	-	31,000.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-	-	
Sub-total									236,500.00			

Approved by:

Recommending Approval:

Prepared by:

RENIE S. DIGAMON
BAC, Chairperson

MELQUISEDEC P. CARIAGA, III
Engineer III
Head, Procurement Unit

DENISE MARTIN AYAG
District Engineer

Department of Public Works and Highways (DPWH)

Name of Office : DPWH - BUKIDNON 3RD DEO

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.	CATERING SERVICES											
1st Quarter		DPWH -		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	150,000.00	-	150,000.00	
2nd Quarter		BUKIDNON 3RD DEO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	75,000.00		75,000.00	
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	75,000.00		75,000.00	
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP				
6.	COMMON OFFICE SUPPLIES											
1st Quarter		DPWH -		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,057,268.87	-	2,057,268.87	
2nd Quarter		BUKIDNON 3RD DEO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	516,422.87		516,422.87	
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	421,954.00		421,954.00	
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	503,160.80		503,160.80	
7.	COMMUNICATION EQUIPMENT, PARTS AND ACCESSORIES											
1st Quarter		DPWH -		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	6,000.00	-	6,000.00	
2nd Quarter		BUKIDNON 3RD DEO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP				
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,000.00		3,000.00	
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	3,000.00		3,000.00	
8.	COMMUNICATION/S CONNECTIONS											
1st Quarter		DPWH -		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	52,300.00	-	52,300.00	
2nd Quarter		BUKIDNON 3RD DEO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	10,000.00		10,000.00	
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	14,100.00		14,100.00	
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	21,000.00		21,000.00	
Sub-total									2,265,568.87		7,200.00	

Approved by:

Recommending Approval:

Prepared by:

MELQUISEDEC P. CARIAGA, III
Engineer III
Head, Procurement Unit

RENIE S. DIGAMON
BAG Chairperson

DENISE MARILYN M. AYAG
District Engineer

Department of Public Works and Highways (DPWH)

Name of Office : DPWH - BUKIDNON 3RD DEO

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9.	CONSTRUCTION MATERIALS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	352,566.10	-	352,566.10	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	284,723.60	-	284,723.60	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	67,842.50	-	67,842.50	
10.	CONSTRUCTION MATERIALS AND HARDWARE SUPPLIES	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	77,021,402.15	77,021,402.15	-	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,990,353.00	3,990,353.00	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,823,140.00	4,823,140.00	-	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	33,183,007.95	33,183,007.95	-	
11.	CONSTRUCTION MATERIALS AND SUPPLIES	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	28,620.00	-	28,620.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	11,560.00	-	11,560.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	17,060.00	-	17,060.00	
12.	DRRM NEEDS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	563,000.00	-	563,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	563,000.00	-	563,000.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-	-	
Sub-total										77,965,588.25		

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III
Engineer III
Head, Procurement Unit

RENIE S. DIGAMON
BAC Chairperson

DENISE MARIA M. AYAG
District Engineer

Department of Public Works and Highways (DPWH)

Name of Office : DPWH - BUKIDNON 3RD DEO

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program/Project	PMO/ILU/ EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/ Project)
				Advertisement n/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13.	ELECTRICAL SUPPLIES & SERVICES	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	3,853,920.00	-	3,853,920.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,795,620.00	-	3,795,620.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	58,300.00	-	58,300.00	
14.	EQUIPMENT REPAIR/ MAINTENANCE & PURCHASE OF PARTS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	151,000.00	-	151,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	151,000.00	-	151,000.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-		
15.	FIRE FIGHTING, RESCUE AND SAFETY EQUIPMENT	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	44,800.00	-	44,800.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	23,800.00	-	23,800.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	21,000.00	-	21,000.00	
16.	FUEL	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,266,000.00	-	2,266,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,133,000.00	-	1,133,000.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,133,000.00	-	1,133,000.00	
Sub-total									6,315,720.00			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III
Engineer III
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RENIE S. DIGAMON
BAC Chairperson

DENISE MARIA M. AYAG
District Engineer

Department of Public Works and Highways (DPWH)

Name of Office : DPWH - BUKIDNON 3RD DEO

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

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				Advertiseme nt/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17.	FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSTIVE	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	10,264,718.00	7,706,613.00	2,558,105.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		50,133.00	50,133.00	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		907,682.00	870,257.00	37,425.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		7,255,995.00	5,995,655.00	1,260,340.00	
18.	FUEL/GAS/OXYGEN	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,200.00	-	1,200.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		800.00	-	800.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		400.00	-	400.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		-	-	-	
19.	FURNITURE AND FIXTURE	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	696,000.00	196,000.00	500,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		-	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		-	-	-	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		696,000.00	196,000.00	500,000.00	
20.	GARMENTS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	917,540.00	917,540.00	-	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		27,600.00	27,600.00	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		589,820.00	589,820.00	-	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		300,120.00	300,120.00	-	
Sub-total									11,879,458.00			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARRAGA, III
Engineer III
Head, Procurement Unit

RENTE S. DIGAMON
BAC, Chairperson

DENISE MARIA M. AYAG
District Engineer

Department of Public Works and Highways (DPWH)

Name of Office : DPWH - BUKIDNON 3RD DEO

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21.	GENERAL MERCHANDISE	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	206,908.00	-	206,908.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		-	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		84,804.00	-	84,804.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		122,104.00	-	122,104.00	
22.	GENERAL SERVICES TOOLS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	84,460.00	-	84,460.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		-	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		82,540.00	-	82,540.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,920.00	-	1,920.00	
23.	HARDWARE MATERIALS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,104,694.34	-	4,104,694.34	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		-	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,012,435.99	-	1,012,435.99	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		3,092,258.35	-	3,092,258.35	
24.	INFORMATION TECHNOLOGY	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,288,000.00	2,288,000.00	-	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,195,000.00	1,195,000.00	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		80,000.00	80,000.00	-	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		80,000.00	80,000.00	-	
Sub-total									6,684,062.34	933,000.00		

Prepared by:

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Approved by:

MELQUISEDEC P. CARIAGA, III
Engineer III
Head, Procurement Unit

RENIE S. DIGAMON
BAC, Chairperson

DENISE MARIA M. AYAG
District Engineer

Department of Public Works and Highways (DPWH)

Name of Office : DPWH - BUKIDNON 3RD DEO

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25.	INFORMATION TECHNOLOGY PARTS, ACCESSORIES AND PERIPHERALS	DPWH - BUKIDNON 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	602,290.00	-	602,290.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		30,900.00		30,900.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		25,000.00		25,000.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		452,270.00		452,270.00	
26.	INKJETS & TONER FOR PRINTING	DPWH - BUKIDNON 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	32,000.00	-	32,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		-			
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		32,000.00		32,000.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		-			
27.	IT EQUIPMENT & ACCESSORIES	DPWH - BUKIDNON 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,258,970.00	-	1,258,970.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		-			
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		942,570.00		942,570.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		316,400.00		316,400.00	
28.	JANITORIAL SUPPLIES	DPWH - BUKIDNON 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	538,690.00	-	538,690.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		-			
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		111,620.00		111,620.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter		363,060.00		363,060.00	
Sub-total									2,431,950.00			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III
Engineer/III
Head, Procurement Unit

RENIE S. DIGAMON
BAC Chairperson

DENISE MARIA M. AYAG
District Engineer

Name of Office : DPWH - BUKIDNON 3RD DEO

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program/Project	PMO/ILU/ EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/ Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29.	KITCHENWARE	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	24,300.00	-	24,300.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	24,300.00	24,300.00		
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-		
30.	LABORATORY SUPPLIES AND EQUIPMENT	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	246,300.00	-	246,300.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	27,600.00	27,600.00		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	191,400.00	191,400.00		
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	27,300.00	27,300.00		
31.	MAIL AND CARGO TRANSPORT SERVICES	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	230,600.00	4,800.00	225,800.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	2,700.00	1,200.00		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	5,700.00	1,200.00		
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	197,600.00	1,200.00		
32.	MISCELLANEOUS FEE	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	30,000.00	30,000.00	-	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	10,000.00	10,000.00		
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	10,000.00	10,000.00		
Sub-total									531,200.00			

Prepared by:

Recommending Approval:

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MELQUISEDEC P. CARIAGA, III

Engineer III
Head, Procurement Unit

RENIE S. DIGAMON

BAC, Chairperson

RENIE MARTIN M. AYAG

Assistant Engineer

Name of Office : DPWH - BUKIDNON 3RD DEO

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program/Project	PMO/ILU/ EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33.	OFFICE EQUIPMENT			1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP	4,579,267.00	1,606,558.00	2,972,709.00	
	1st Quarter	DPWH -							99,000.00	99,000.00	-	
	2nd Quarter	BUKIDNO							405,750.00	381,100.00	24,650.00	
	3rd Quarter	N 3RD							1,925,542.00	27,000.00	1,898,542.00	
	4th Quarter	DEO							2,148,975.00	1,099,458.00	1,049,517.00	
34.	OFFICE EQUIPMENT PARTS AND ACCESSORIES			1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP	81,000.00	-	81,000.00	
	1st Quarter	DPWH -							15,000.00		15,000.00	
	2nd Quarter	BUKIDNO							33,000.00		33,000.00	
	3rd Quarter	N 3RD							33,000.00		33,000.00	
	4th Quarter	DEO							3,800,615.16	714,575.16	3,086,040.00	
35.	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES			1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP	47,602.54	47,602.54	-	
	1st Quarter	DPWH -							600,366.54	281,607.54	318,759.00	
	2nd Quarter	BUKIDNO							1,847,066.54	107,502.54	1,739,564.00	
	3rd Quarter	N 3RD							1,305,579.54	277,862.54	1,027,717.00	
	4th Quarter	DEO							40,000.00	-	40,000.00	
36.	OTHER/MISCELLANEOUS			1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP	10,000.00		10,000.00	
	1st Quarter	DPWH -							10,000.00		10,000.00	
	2nd Quarter	BUKIDNO							10,000.00		10,000.00	
	3rd Quarter	N 3RD							10,000.00		10,000.00	
	4th Quarter	DEO							10,000.00		10,000.00	
Sub-total									8,500,882.16			

Prepared by:

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MELQUISEDEC P. CARIAGA, III
Engineer III
Head, Procurement Unit

RENIE S. DIGAMON
BAC, Chairperson

BENJIE MARTA M. AYAG
District Engineer

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
37.	OUTSOURCED SERVICES	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH - BUKIDNO N 3RD DEO	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,824,008.00	-	2,824,008.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	706,002.00		706,002.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	706,002.00		706,002.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	706,002.00		706,002.00	
38.	PRINTING SERVICES	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH - BUKIDNO N 3RD DEO	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,611,362.00	901,320.00	1,710,042.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	225,460.00	201,560.00	23,900.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	261,030.00	40,940.00	220,090.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,864,008.00	607,260.00	1,256,748.00	
39.	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH - BUKIDNO N 3RD DEO	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	58,000.00	-	58,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	58,000.00	-	58,000.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-	-	
40.	SERVICES	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH - BUKIDNO N 3RD DEO	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	88,835.00	-	88,835.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	73,835.00	-	73,835.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	15,000.00	-	15,000.00	
Sub-total									5,582,205.00			

Prepared by:

Recommending Approval:

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MELQUISEDEC P. CARTAGA, III
Engineer III
Head, Procurement Unit

RENIE S. DIGAMON
BAG, Chairperson

DENISE MARIAM AYAG
District Engineer

Department of Public Works and Highways (DPWH)

Name of Office : DPWH - BUKIDNON 3RD DEO

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				Advertiseme nt/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
41.	SPORTING GOODS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	95,700.00	-	95,700.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	95,700.00	95,700.00		
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-		
42.	SURVEYING INSTRUMENT & EQUIPMENTS	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	8,600.00	-	8,600.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	8,600.00	8,600.00		
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-	-		
43.	TONERS (DIRECT PURCHASE)	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	380,000.00	-	380,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	190,000.00	190,000.00		
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	190,000.00	190,000.00		
44.	UNFORESEEN CONTINGENCY	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	500,000.00	-	500,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	250,000.00	250,000.00		
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	250,000.00	250,000.00		
Sub-total									984,300.00			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARTAGA, III
Engineer III
Head, Procurement Unit

RENIE S. DIGAMON
BAC, Chairperson

DENISE VILLERA M. AYAG
District Engineer

Name of Office : DPWH - BUKIDNON 3RD DEO

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)
				Advertisemen t/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
45.	VEHICLE EMISSION TEST	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	44,000.00	44,000.00	
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	11,000.00	11,000.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	11,000.00	11,000.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	11,000.00	11,000.00	
46.	VEHICLE PARTS AND ACCESSORIES	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	5,872,135.00	4,659,275.00	1,212,860.00
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	777,360.00	753,160.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	113,860.00	74,860.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	2,001,795.00	852,135.00	
47.	VEHICLE PARTS, ACCESSORIES AND SERVICES	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	466,170.00	-	466,170.00
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	39,800.00	39,800.00	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	25,000.00	25,000.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	284,780.00	284,780.00	
48.	VEHICLE REPAIR AND MAINTENANCE	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	6,927,400.00	-	6,927,400.00
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-	
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,517,700.00	3,517,700.00	
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	3,409,700.00	3,409,700.00	
Sub-total									13,309,705.00		
UNFORESEEN CONTINGENCY									2,661,941.00		
GRAND TOTAL									139,349,080.62		

Prepared by:

Recommending Approval:

Approved by:

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Engineer III
Head, Procurement Unit

RENIE S. DIGAMON
BAC, Chairperson

DENISE MARIA M. AYAG
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