

DPWH-Bukidnon 3rd District Engineering Office Indicative Annual Procurement Plan for FY 2020 - GOODS & SERVICES

Code (PAP)	Procurement Program/Project	Is this an early procurement activity (YES/NO)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURAL SUPPLIES	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st & 4th Quarter	N/A	1st & 4th Quarter	1st & 4th Quarter	GoP	593,600.00	593,600.00		
	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS	NO	DPWH-BUK 3 DEO	Shopping	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	197,700.00		197,700.00	
	AIRCONDITIONING MAINTENANCE SERVICES	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00		5,000.00	
	APPLIANCES	NO	DPWH-BUK 3 DEO	Shopping	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	245,500.00		245,500.00	
	BASIC HIGHWAY MAINTENANCE EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,300,000.00	11,300,000.00		
	BOOKS, MAPS AND OTHER PUBLICATION	NO	DPWH-BUK 3 DEO	Shopping	2nd, 3rd & 4th Quarter	N/A	2nd, 3rd & 4th Quarter	2nd, 3rd & 4th Quarter	GoP	19,500.00		19,500.00	
	CATERING SERVICES	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GoP	129,800.00		129,800.00	
	COMMON COMPUTER SUPPLIES	NO	DPWH-BUK 3 DEO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	832,750.00		832,750.00	
	COMMON OFFICE SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,947,521.44		1,947,521.44	
	COMMUNICATION AND CONNECTIONS	NO	DPWH-BUK 3 DEO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	128,800.00		128,800.00	
	CONSTRUCTION MATERIALS AND SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	33,856,888.00	29,024,185.00	4,832,723.00	
	COPIER PARTS & MAINTENANCE SERVICE	NO	DPWH-BUK 3 DEO	Direct Contracting	N/A	N/A		4th Quarter	GoP	47,900.00		47,900.00	
	CULTURAL INVOLVEMENT	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	226,200.00		226,200.00	
	DRRM SUPPLIES/EQUIPMENT	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	62,000.00		62,000.00	
	ELECTRICAL SUPPLIES	NO	DPWH-BUK 3 DEO	Shopping	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GoP	40,000.00		40,000.00	
	EQUIPMENT REPAIR/ MAINTENANCE & PURCHASE OF PARTS	NO	DPWH-BUK 3 DEO	Direct Contracting	N/A	N/A	3rd & 4th Quarter	3rd & 4th Quarter	GoP	455,000.00		455,000.00	
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	13,795,876.00	8,567,906.00	5,227,970.00	
	FURNITURE AND FIXTURE	NO	DPWH-BUK 3 DEO	Shopping	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GoP	604,000.00	40,000.00	564,000.00	
	GARMENTS	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	361,420.00	361,420.00		
	GENERAL MERCHANDISE	NO	DPWH-BUK 3 DEO	Shopping	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	9,494.00		9,494.00	
	GENERAL SERVICES	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	263,475.00		263,475.00	
	HARDWARE AND CONSTRUCTION SUPPLIES	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68,900.00		68,900.00	
	HYGIENE SUPPLIES	NO	DPWH-BUK 3 DEO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	16,800.00		16,800.00	
	INFORMATION TECHNOLOGY	NO	DPWH-BUK 3 DEO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	540,000.00	360,000.00	180,000.00	
	INFORMATION TECHNOLOGY PARTS, ACCESSORIES AND PERIPHERALS	NO	DPWH-BUK 3 DEO	Competitive Bidding	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	1,062,289.00		1,062,289.00	
	INKJETS & TONER FOR PRINTER	NO	DPWH-BUK 3 DEO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	696,100.00		696,100.00	
	IT EQUIPMENT & ACCESSORIES	NO	DPWH-BUK 3 DEO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	740,750.00		740,750.00	
	JANITORIAL	NO	DPWH-BUK 3 DEO	Shopping	1st, 2nd & 4th Quarter	N/A	1st, 2nd & 4th Quarter	1st, 2nd & 4th Quarter	GoP	62,650.00		62,650.00	
	JANITORIAL SUPPLIES	NO	DPWH-BUK 3 DEO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	638,410.00		638,410.00	
	LABORATORY SUPPLIES AND EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	3rd & 4th Quarter	3rd & 4th Quarter	3rd & 4th Quarter	3rd & 4th Quarter	GoP	2,610,518.00		2,610,518.00	
	MAIL AND CARGO TRANSPORT SERVICES	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	26,120.00	9,600.00	16,520.00	
	MEDICINE AND OTHER INSTRUMENT	NO	DPWH-BUK 3 DEO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,345.00		9,345.00	
	MISCELLANEOUS EXPENSES	NO	DPWH-BUK 3 DEO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	540,000.00	480,000.00	60,000.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,661,059.00	961,934.00	3,699,125.00	
	OTHER/MISCELLANEOUS	NO	DPWH-BUK 3 DEO	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	150,000.00		150,000.00	
	OUTSOURCED SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,393,600.00		3,393,600.00	
	PERSONNEL DEVELOPMENT	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	3rd & 4th Quarter	N/A	3rd & 4th Quarter	3rd & 4th Quarter	GoP	210,000.00		210,000.00	
	PRINTING SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,558,423.00	813,000.00	1,745,423.00	
	PRINTING/DOCUMENTS SERVICES	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	18,980.00		18,980.00	
	REGIONAL COORDINATION MEETING	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	110,800.00		110,800.00	
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	64,000.00		64,000.00	
	SERVICES	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	3rd & 4th Quarter	N/A	3rd & 4th Quarter	3rd & 4th Quarter	GoP	176,060.00		176,060.00	
	STRUCTURAL ANALYSIS	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	90,000.00		90,000.00	
	SURVEY INSTRUMENTS	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	148,600.00		148,600.00	
	TONERS (DIRECT PURCHASE)	NO	DPWH-BUK 3 DEO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	160,000.00		160,000.00	
	TRAVELLING EXPENSES, CONFERENCE, TRAINING FEES	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	3rd & 4th Quarter	N/A	3rd & 4th Quarter	3rd & 4th Quarter	GoP	58,333.33		58,333.33	
	VEHICLE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	62,200.00	44,000.00	18,200.00	
	VEHICLE PARTS AND ACCESSORIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,895,401.26	3,280,720.00	1,614,681.26	
	VEHICLE REPAIR AND MAINTENANCE	NO	DPWH-BUK 3 DEO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	866,000.00		866,000.00	

Prepared by:


ROBERT M. VALLES
OIC Head, Procurement Unit

Recommending Approval:


ROMULO F. ANDRES, ASEAN, Engr.
BAC, Chairperson

Recommending Approval:


ANA LEE M. MANZANO, MPA, AER
OIC-District Engineer