



Republic of the Philippines
 Department of Public Works and Highways
BUKIDNON SECOND DISTRICT ENGINEERING OFFICE
 Pinamalong, Don Carlos, Bukidnon

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2020
 September 24, 2019

District: Bukidnon 2nd Engineering District

No	Contract Name Description	PMO/ End-User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks Brief Description of Program/Project
					Advertisement	Submission/ Receipt of Bids	Award of Contract	Contract Signing		MOOE	CO	
Maintenance Section												
VEGETATION CONTROL:												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020	990,000.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine	990,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance	990,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020		990,000.00		
EMERGENCY PROJECTS:												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020	750,000.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine	750,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance	750,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020		750,000.00		
Bridge Structure and Maintenance:												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020	471,501.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine	471,501.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance	471,501.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020		471,501.00		
Traffic Services:												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020	950,000.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine	950,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance	950,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020		950,000.00		
Resurfacing of Unpaved Shoulder (Aggregate Base Course (Item 201))												
(Sayre Highway, Doligon-Kisanday-Ginoyoran Road and Maramag-Maradugao Road												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020	551,709.00		
	2ND QUARTER		No	Competitive Bidding	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine	1,250,000.00		

	3RD QUARTER		No	Competitive Bidding	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance		1,500,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020			550,000.00		
	(Jct Dologon-BUSCO-Quezon Road and Bukidnon-Davao City Road)												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020		952,316.50		
	2ND QUARTER		No	Competitive Bidding	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine		1,675,000.00		
	3RD QUARTER		No	Competitive Bidding	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance		1,500,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020			550,000.00		
	(Sayre Highway (Bukidnon-Davao City Road to Cotabato Boundary, Jct Sayre Highway-Danulog Pobacion Road, Don Carlos-Kadingilan Road												
	Kibawe-Kadingilan-Kailangan Road (AGGREGATE BASE COURSE Item 201)												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020		984,087.00		
	2ND QUARTER		No	Competitive Bidding	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine		1,960,000.00		
	3RD QUARTER		No	Competitive Bidding	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance		1,500,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020			550,000.00		
	Patching of Bituminous Pavement (Bituminous Materials)												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020		750,000.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine		750,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance		750,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020			750,000.00		
	FINE SAND:												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020		225,000.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine		452,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance		350,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020			225,000.00		
	Crack & Joint Sealing of concrete pavement												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020		750,000.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine		850,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance		750,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020			850,000.00		
	Drainage Maintenance:												
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020		250,000.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Routine		450,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Maintenance		250,000.00		

	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020			400,000.00		
FUEL, OIL AND LUBRICANTS													
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020		FY 2020		2,211,090.00	
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020		Routine		2,211,090.00	
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020		Maintenance		2,211,090.00	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020				2,211,090.00	
Spare Parts:													
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020		FY 2020		1,708,484.00	
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020		Routine		1,299,420.00	
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020		Maintenance		1,315,470.00	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020				1,064,460.00	
Common Office Supplies/Computer Supplies/Consumables:													
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020		FY 2020		22,226.96	
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020		Routine		24,469.16	
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020		Maintenance		22,371.26	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020				22,226.96	
Resource Requirements for Routine Maintenance:													
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020		FY 2020		230,000.00	
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020		Routine		286,400.00	
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020		Maintenance		693,856.25	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020				1,334,050.00	
ADMINISTRATIVE SECTION/MADE/Procurement Unit/COA Unit/CT:													
Common Office Supplies and Equipment (available at PS)													
	1ST QUARTER		Yes	Negotiated Procurement thru PS-DBM						FY 2020		67,185.83	
	2ND QUARTER		No							EAO		122,943.30	
	3RD QUARTER		No							Share		70,296.22	
	4TH QUARTER		No									142,968.00	
Common Office Supplies and Equipment (not available at PS)													
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020		FY 2020		595,729.10	
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020		EAO		461,612.90	
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020		Share		621,738.30	
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020				354,423.10	
IT EQUIPMENT AND ACCESSORIES:													
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020		FY 2020		285,119.00	

	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	EAO				16,200.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020	Share				330,806.60		
OTHER CATEGORIES:															
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020				179,850.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020	EAO				4,050.00		
									Share						
CONSTRUCTION SECTION															
Common Office Supplies/Computer Supplies & Consumables (available at PS):															
	1ST QUARTER		Yes	Negotiated Procurement thru PS-DBM					FY 2020				244,818.93		
	2ND QUARTER		No							EAO				424,604.32	
	3RD QUARTER		No							Share				520,334.41	
	4TH QUARTER		No											604,749.18	
IT EQUIPMENT AND ACCESSORIES:															
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	FY 2020				66,500.00		
SERVICE VEHICLE:															
	2ND QUARTER		No	PB (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	Share				1,400,000.00		
OTHER CATEGORIES:															
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020				560,498.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	EAO				609,632.96		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Share				663,488.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020					716,632.96		
PLANNING AND DESIGN SECTION:															
Common Office Supplies/Computer Supplies & Consumables (available at PS):															
	1ST QUARTER		Yes	Negotiated Procurement thru PS-DBM					FY 2020				182,258.83		
	2ND QUARTER		No							EAO				161,109.88	
	3RD QUARTER		No							Share				233,965.74	
	4TH QUARTER		No											250,279.51	
Common Office Supplies/Computer Supplies & Consumables (not available at PS):															
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020				1,057,279.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	EAO				1,486,879.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Share				1,021,517.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020					1,608,829.00		
IT EQUIPMENT/SUPPLIES:															
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020				36,000.00		


	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	EAO				360,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Share				36,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020					326,000.00		
SPARE PARTS															
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/12/2019	1/22/2020	02/02/2020	FY 2020				307,350.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	EAO				269,200.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Share				346,350.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020					340,450.00		
FUEL, OIL & LUBRICANTS:															
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/12/2019	1/22/2020	02/02/2020	FY 2020				273,650.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	EAO				273,900.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Share				273,650.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020					309,900.00		
OTHER CATEGORIES:															
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/12/2019	1/22/2020	02/02/2020	FY 2020				147,968.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	EAO				19,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Share				16,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020					18,000.00		
QUALITY ASSURANCE SECTION:															
Common Office Supplies/Computer Supplies & Consumables (not available at PS):															
	1ST QUARTER		Yes	Negotiated Procurement thru PS-DBM					FY 2020				101,163.85		
	2ND QUARTER		No							EAO				18,397.04	
	3RD QUARTER		No							Share				121,253.91	
	4TH QUARTER		No											165,154.96	
Common Office Supplies/Computer Supplies & Consumables (not available at PS):															
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/12/2019	1/22/2020	02/02/2020	FY 2020				675,685.82		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	EAO				550,985.82		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020	Share				529,500.00		
Airconditioning Maintenance/Services:															
	1ST QUARTER		Yes	SVP (GOODS)	12/19-26/2019	12/12/2019	1/22/2020	02/02/2020	FY 2020				20,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	EAO				20,000.00		

Fuel/Oil/Lubricants/Spare Parts and Miscellaneous:											
	1ST QUARTER	Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020		683,817.00	
	2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	EAO		325,267.00	
	3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	Share		635,817.00	
	4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020			883,847.00	
FINANCE SECTION:											
Office Supplies/Consumable available at PS:											
	2ND QUARTER	No	Negotiated Procurement thru PS-DBM	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	FY 2020		91,074.98	
	3RD QUARTER	No		6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	EAO		42,779.65	
	4TH QUARTER	No		9/4-11/2020	9/24/2020	9/25/2020	10/01/2020	Share		28,400.00	
Office Supplies/Consumable not available at PS:											
	2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	04/05/2020	FY 2020		249,785.00	
	3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	07/02/2020	EAO		151,725.00	
	4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/01/2020	Share		270,780.00	

Prepared by:

Recommended by:

Approved by:


JOVY F. PAULIGAN
Head, Procurement Unit


MARIO C. CANSAO
Administrative Office V
BAC Chairman


LIBERTO S. TAN, JR.
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bukidnon Second District Engineering Office
Pinamaloy, Don Carlos, Bukidnon

September 26, 2019

MEMORANDUM

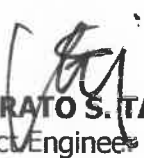
FOR : **ZENAIDA T. TAN**
Regional Director
10th DPWH Regional Office
Bulua, Cagayan de Oro City

ATTN : **Procurement Section**

Subject : **Submission of CY 2020 Indicative APP for Goods and Supplies and Equipment**

In compliance with Unnumbered Memorandum dated September 16, 2019, submitted is the FY 2020 Indicative Final Annual Procurement Plans for Goods and Supplies and Equipment.

Very truly yours,


LIBERATO S. TAN, JR
District Engineer

R10.10 ODE/cc/JFP/LSTJR