



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

SUPPLEMENTAL FINAL ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, CIVIL WORKS AND CONSULTING SERVICES
CENTRALLY PROCURED PROJECTS FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS PROJECTS												
FLOOD CONTROL MANAGEMENT CLUSTER - UPMO												
001	19Z00005 - River Improvement Works along Cagayan River, Buntun Bridge, Tuguegarao and Solana at Sta. 3 + 950 to 5 + 800 and Slope Protection Works for Buntun Bridge, Right Bank Sta. -0 + 042 to Sta. 0 + 410, Tuguegarao City, Cagayan	UPMO-FCMC	Competitive Bidding	July 6-12, 2019	06-Aug-19	04-Sep-19	14-Sep-19	GAA 2019	₱915,893,038.19			Construction of Bank Protection and Slope Protection Works for Bridge with Multi Year Contract Authority (MYCA)
002	19Z00006- Construction of Bank Protection Works along Cagayan River (Section A) at Gattaran Cagayan	UPMO-FCMC	Competitive Bidding	July 13-19, 2019	13-Aug-19	11-Sep-19	21-Sep-19	GAA 2019	₱1,042,826,400.87			Construction of Bank Protection Works with Multi Year Contract Authority (MYCA)
003	19Z00007 - Construction of Bank Protection Works along Cagayan River (Section B) at Gattaran, Cagayan	UPMO-FCMC	Competitive Bidding	July 13-19, 2019	13-Aug-19	11-Sep-19	21-Sep-19	GAA 2019	₱1,157,995,784.87			Construction of Bank Protection Works with Multi Year Contract Authority (MYCA)
004	19Z00008 - Construction of Bank Protection Works along Cagayan River at Iguig, Cagayan and Anggunetan, Lasam, Cagayan	UPMO-FCMC	Competitive Bidding	July 13-19, 2019	13-Aug-19	11-Sep-19	21-Sep-19	GAA 2019	₱964,579,460.46			Construction of Bank Protection Works with Multi Year Contract Authority (MYCA)
005	19Z00009 - Construction of Bank Protection Works along Chico River at Piat and Tuao, Cagayan	UPMO-FCMC	Competitive Bidding	July 13-19, 2019	13-Aug-19	11-Sep-19	21-Sep-19	GAA 2019	₱494,768,066.60			Construction of Bank Protection Works with Multi Year Contract Authority (MYCA)
006	19Z00010 - Construction of Bank Protection Works along Tuguegarao River at Caggay, Tuguegarao Cagayan	UPMO-FCMC	Competitive Bidding	July 13-19, 2019	13-Aug-19	11-Sep-19	21-Sep-19	GAA 2019	₱882,168,176.62			Construction of Bank Protection Works with Multi Year Contract Authority (MYCA)
007	Upgrading of Catmon Pumping Station, Malabon City	UPMO-FCMC	Competitive Bidding	July 27, 2019 - August 2, 2019	10-Sep-19	09-Oct-19	19-Oct-19	GAA 2019	₱384,839,040.26			Upgrading of Pumping Station with Multi Year Contract Authority (MYCA)

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ROADS MANAGEMENT CLUSTER 2 (MULTILATERAL) - UPMO												
008	PR-01a, Gutalac-Baliguian Alternative Road, Length = 14.719 kms.	RMC II - UPMO	International Competitive Bidding	Sep. 10-16, 2019	04-Nov-19	19-Jan-20	28-Feb-20	ADB	₱775,845,000.00			Road Improvement with Forward Obligational Authority (FOA)
009	PR-08, R.T. Lim-Siocon Road, Length = 32.312 kms	RMC II - UPMO	International Competitive Bidding	Sep. 10-16, 2019	04-Nov-19	19-Jan-20	28-Feb-20	ADB	₱1,545,230,000.00			Road Improvement with Forward Obligational Authority (FOA)
010	PR-12, Curuan-Sibuco Road, Length = 33.076 kms	RMC II - UPMO	International Competitive Bidding	Aug. 20-26, 2019	14-Oct-19	29-Dec-19	07-Feb-20	ADB	₱1,264,928,000.00			Road Improvement with Forward Obligational Authority (FOA)
011	PR-13, Siay-Gapol Road, Length = 18.926 kms.	RMC II - UPMO	International Competitive Bidding	Aug. 20-26, 2019	14-Oct-19	29-Dec-19	07-Feb-20	ADB	₱963,818,000.00			Road Improvement with Forward Obligational Authority (FOA)
012	Guicam Bridge, Length = 540 L.M.	RMC II - UPMO	International Competitive Bidding	Aug. 20-26, 2019	14-Oct-19	29-Dec-19	07-Feb-20	ADB	₱1,191,610,000.00			Construction/Improvement of Bridge with Forward Obligational Authority (FOA)
BUREAU OF CONSTRUCTION												
013	19Z00004-Retrofitting/Restoration of Presidential Management Staff (PMS) Building, Phase III	Bureau of Construction	Competitive Bidding	March 2-8, 2019	23-Mar-19	27-Jun-19	02-Jul-19	GAA 2019	₱147,998,358.04			Partial Restoration of architectural, electro-mechanical and completion of sanitary/plumbing works.
CONSULTING SERVICES PROJECTS												
BUREAU OF DESIGN												
001	19CSZ004- Consulting Services for the Structural Assessment and DED for the Retrofitting of Government Buildings in Preparation for "The Big One" (Phase 2) - Contract Packages 3	BOD	Competitive Bidding-QBE/QBS	Nov. 16-23, 2018	19-Feb-19	23-Jul-19	6-Aug-19	GAA FY 2019	₱24,720,225.00			Shall cover the preparation of As-Built Drawings, conduct of field investigations, building and materials survey, structural analysis and recommendation, detailed retrofitting plan or detailed engineering design, technical documentation, and submission of reports as specified in this TOR including the staffing requirement, duration of services and deliverables during the contract implementation.

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002	19CSZ006 - Consulting Services for the Structural Assessment and DED for the Retrofitting of Government Buildings in Preparation for "The Big One" (Phase 2) - Contract Packages 5	BOD	Competitive Bidding-QBE/QBS	Nov. 16-23, 2018	19-Feb-19	23-Jul-19	6-Aug-19	GAA FY 2019	₱25,241,550.00			Shall cover the preparation of As-Built Drawings, conduct of field investigations, building and materials survey, structural analysis and recommendation, detailed retrofitting plan or detailed engineering design, technical documentation, and submission of reports as specified in this TOR including the staffing requirement, duration of services and deliverables during the contract implementation.
003	19CSZ009 - Consulting Services for the Structural Assessment and DED for the Retrofitting of Government Buildings in Preparation for "The Big One" (Phase 2) - Contract Packages 8	BOD	Competitive Bidding-QBE/QBS	Nov. 16-23, 2018	19-Feb-19	26-Jul-19	6-Aug-19	GAA FY 2019	₱23,102,175.00			Shall cover the preparation of As-Built Drawings, conduct of field investigations, building and materials survey, structural analysis and recommendation, detailed retrofitting plan or detailed engineering design, technical documentation, and submission of reports as specified in this TOR including the staffing requirement, duration of services and deliverables during the contract implementation.

PLANNING SERVICE

004	19CSZ012 - Consulting Services for the Preparation of Feasibility Studies of National Septage and Sewerage Management Program	ESSD-Planning Service	Competitive Bidding	Feb 22-28, 2019	28-Mar-19	24-Jul-19	3-Aug-19	GAA 2019	₱12,808,080.00			Preparation of Feasibility Studies of National Septage and Sewerage Program (2019)
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ROADS MANAGEMENT CLUSTER I - BILATERAL, UPMO

005	Consulting Services for the Detailed Design, Tender Assistance and Construction Supervision of Road Network Development Project in Conflict-Affected Areas in Mindanao (JICA -Funded)	Roads Management Cluster 1 (Bilateral)	Competitive Bidding	July 31, 2019 - August 29, 2019	12-Nov-19	3-Feb-20	10-Feb-20	JICA Loan Agreement No. PH-F-P1/ GAA 2019	₱950,000,000.00			Constructing and improving the access roads to arterial roads in ARMM with Forward Obligational Authority (FOA)
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006	Consulting Services for the Capacity Development of DPWH Staff for Tunnel Operation and Maintenance and Tender Document Preparation for Procurement of O&M Company of the 'Davao City Bypass Construction Project - Package I (JICA Loan Agreement No. PH-P261)	Roads Management Cluster 1 (Bilateral)	Competitive Bidding	-	8-Oct-19	8-Jan-20	17-Jan-20	JICA Loan Agreement No. PH-P261/ GAA 2019	₱68,293,699.84			The consultant shall render, among others, the ff services: 1. Review of Tunnel O&M Facilities designed by the DED Consultant "Toll Fee (Willing to Pay) Survey and Financial Analysis; 2. Understanding of Legal Aspects in relation to Tunnel O&M; 3. Capacity Development on Inspection and Maintenance Work; 4. Capacity Development on Traffic Monitoring and Information Provision; 5. Capacity Development on Actions to be taken during Emergencies; 6. Safety Driving Campaign to Drivers; 7. Drills for Emergency Cases; 8. Training in Japan; 9. Preparation of Tunnel O&M Manuals/Guidelines with Multi Year Contractual Authority (MYCA)
007	19CSZ013 - Consulting Services for the Construction Supervision of the Arterial Road Bypass Project, Phase III, Contract Packages 1, 2 and 4	Roads Management Cluster 1 (Bilateral)	Competitive Bidding	March 28, 2019 - April 29, 2019	1-Oct-19	2-Jan-20	9-Jan-20	JICA Loan Agreement No. PH-P266	₱138,978,743.63			The Phase III of the Plaridel Bypass Road Project includes upgrading the existing road by widening the carriageway from 2-lane to a 4-lane bypass road. with Multi Year Contractual Authority (MYCA)
008	Consulting Services for the Construction Supervision of Davao City Bypass Construction Project - Package I-1 (JICA Loan Agreement No. PH-P261)	Roads Management Cluster 1 (Bilateral)	Competitive Bidding	-	10-Sep-19	25-Nov-19	2-Dec-19	JICA Loan Agreement No. PH-P261/GAA 2019	₱470,247,928.92			1. Construction Supervision; 2. Facilitation of Implementation of Environmental Management Plan (EMP), Environmental Monitoring Plan (EMoP) and Resettlement Action Plan (RAP); 3. Technology Transfer, especially in Tunnel Engineering and Construction with Multi Year Contractual Authority (MYCA)


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ROADS MANAGEMENT CLUSTER 2 (MULTILATERAL) - UPMO												
009	Consultancy Services for Detailed Engineering Design and Tendering of Road Improvement (RI) Projects for Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP), Phase II under Asian Development Bank (ADB)	Roads Management Cluster 2 (Multilateral)	International Competitive Bidding	July 30, 2019 - Aug. 28, 2019	25-Nov-19	9-Mar-19	23-Mar-19	ADB	₱500,000,000.00			Detailed Engineering Design and Tendering of Road Improvement (RI) Projects with Forward Obligational Authority (FOA)
010	18CSZ106 - Consulting Services to Undertake the External Monitoring of the Resettlement and Indigenous Peoples Plan under the Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP)	Roads Management Cluster 2 (Multilateral)	International Competitive Bidding	Oct. 15-21, 2018	18-Mar-19	30-Jul-19	5-Aug-19	ADB	₱65,000,000.00			with Forward Obligational Authority (FOA)
FLOOD CONTROL MANAGEMENT CLUSTER-UPMO												
011	Consulting Services for the Construction Supervision of the Pasig-Marikina River Channel Improvement Project (PMRCIP), Phase IV, JICA, PH-P271	FCMC-UPMO	Competitive Bidding	-	10-Dec-19	30-Mar-20	14-Apr-20	JICA Loan No. PH-P271	₱1,833,420,000.00			The NEDA-ICC-CC approved the Project (PMRCIP-IV) on October 25, 2018 and confirmed by the NEDA Board via Ad Referendum on November 15, 2018. The Pledge of the Government of Japan for the financial assistance to the Project was on November 21, 2018 and the Loan signing between JICA and GOP was on January 21, 2019.
012	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement o Silag-Santa Maria River and Nayum River in Ilocos Sur, Pangasinan and Zambales	FCMC-UPMO	Competitive Bidding	July 11-23, 2019	27-Aug-19	18-Oct-19	28-Oct-19	GAA 2019	₱44,500,000.00			Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement o Silag-Santa Maria River and Nayum River. with Multi Year Contractual Authority (MYCA)
013	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Aringay River in La Union and Claveria (Cabicungan) River in Cagayan (RE-BIDDING)	FCMC-UPMO	Competitive Bidding	July 11-23, 2019	27-Aug-19	18-Oct-19	28-Oct-19	GAA 2019	₱52,900,000.00			Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Aringay River and Claveria (Cabicungan) River (RE-BIDDING) with Multi Year Contractual Authority (MYCA)

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014	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of San Cristobal River in Laguna and Calbiga River in Western Samar	FCMC-UPMO	Competitive Bidding	July 11-23, 2019	27-Aug-19	18-Oct-19	October 28, 209	GAA 2019	₱37,400,000.00			Consulting Services for the Master Plan and Feasibility Study and River Improvement of San Cristobal River in Laguna and Calbiga River in Western Samar with Multi Year Contractual Authority (MYCA)
ASIAN DEVELOPMENT BANK - FUNDED PROJECTS												
015	ICD-1 Multi-Year Planning	DPD- Planning Service	International Competitive Bidding	-	5-Dec-19	20-Feb-20	28-Feb-20	ADB	USD 5,000,000.00			To integrate the existing Multi-Year Planning process whereby training and mentoring will be done in the regional offices while support is provided to the central office in order to properly direct/supervise the regions.

SUBMITTED BY:

RECOMMENDING APPROVAL:


MA. VICTORIA S. GREGORIO
 OIC-Director, Procurement Service


ROBERTO R. BERNARDO
 Undersecretary
 Chairperson, BAC for Civil Works


MAXIMO L. CARVAJAL
 Assistant Secretary
 Chairperson, BAC for Consulting Services

APPROVED:


ARDELIZA R. MEDENILLA, MNSA, CESO I
 Undersecretary for Support

DPWH ANNUAL PROCUREMENT PLAN FOR FY 2019
(CARRY OVER FROM GAA 2018)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Subm./Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO
Fund 101	HEAVY EQUIPMENT 1 st Quarter	BOE	PUBLIC BIDDING	3/22/19	4/17/19	4/25/19-5/1/19			3,250,000.00 3,250,000.00	Contract (0280-19)	
	IT EQUIPMENT 1 st Quarter	BOE	PUBLIC BIDDING	3/22/19	4/17/19	4/25/19-5/1/19			2,000,000.00 2,000,000.00	Contract (0255-19)	
	SURVEY EQUIPMENT 1 st Quarter	BOE	PUBLIC BIDDING	3/22/19	4/17/19	4/25/19-5/1/19			1,300,000.00 1,300,000.00		
	SURVEY EQUIPMENT ACCESSORIES FOR DPWH UNMANNED VEHICLE 1 st Quarter	BOE	SMALL VALUE PROCUREMENT	3/15/19-3/18/19	3/20/19	3/25/19			173,000.00 173,000.00	Contract (0282-19)	
	SURVEY EQUIPMENT ACCESSORIES FOR BOE RTK AND GNSS 1 st Quarter	BOE	SMALL VALUE PROCUREMENT	3/15/19-3/18/19	3/20/19	3/25/19			10,600.00 10,600.00	Contract (0281-19)	
	FUEL (FOR MANILA BAY REHABILITATION) 1 st Quarter	BOE	SMALL VALUE PROCUREMENT	3/15/19-3/18/19	3/20/19	3/25/19			990,000.00 990,000.00	Contract (0253-19)	
	LUBRICANT (FOR MANILA BAY REHABILITATION) 1 st Quarter	BOE	SMALL VALUE PROCUREMENT	3/15/19-3/18/19	3/20/19	3/25/19			299,750.00 299,750.00	Contract (0254-19)	
	TOTAL AMOUNT								8,023,350.00		

Department of Public Works and Highways
PROCUREMENT SERVICE
CERTIFIED TRUE COPY
Date: Butilla 7/29/19

Submitted by:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

Recommending Approval:

B. ELIZABETH E. YAP, Ph.D., CESO II
Assistant Secretary for Support Services
Chairman, BAC for Goods

Approved by:

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

12.1.3 ADP/RPT/KSSR

DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019
(CARRY-OVER OF 2018)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
				Ads/ Post of IB/REI	Subm./ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	PRINTING 1 ST Quarter	BRS	Negotiated Procurement through Agency-To-Agency	N/A	N/A	N/A			11,800,000.00 11,800,000.00	confirmed	(0287-19)	
	OFFICE FURNITURE 1 ST Quarter	BRS	SHOPPING	3/21/19-3/24/19	3/27/19	4/5/19			74,441.60 74,441.60	confirmed	(0290-19)	
	FIRE FIGHTING & SAFETY EQUIPMENT 1 ST Quarter	BRS	SHOPPING	3/21/19-3/24/19	3/27/19	4/5/19			550,000.00 550,000.00	confirmed	(0290-19)	
	IT EQUIPMENT 1 ST Quarter	BRS	SHOPPING	3/21/19-3/24/19	3/27/19	4/5/19			704,000.00 704,000.00	confirmed	(0289-19)	
	MEALS & SNACKS 1 ST Quarter	BRS	SMALL VALUE PROCUREMENT	3/21/19-3/24/19	3/27/19	4/5/19			917,550.00 917,550.00	confirmed	(0290-19)	
	IT PARTS, ACCESSORIES AND PERIPHERALS 1 ST Quarter	BRS	SHOPPING	3/21/19-3/24/19	3/27/19	4/5/19			29,870.00 29,870.00	confirmed	(0288-19)	
	AUDIO-VISUAL EQUIPMENT 1 ST Quarter	BRS	SHOPPING	3/21/19-3/24/19	3/27/19	4/5/19			80,500.00 80,500.00	confirmed	(0299-19)	
Fund 102	IT EQUIPMENT 2 ND Quarter	UPMO-FCMC	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation			2,643,000.00 2,643,000.00	confirmed	(0299-19)	
	IT SOFTWARE 2 ND Quarter	UPMO-FCMC	PUBLIC BIDDING	4/26/19	5/22/19	5/30/19-6/5/19			2,180,000.00 2,180,000.00	confirmed	(0299-19)	
TOTAL AMOUNT									18,979,361.60			

Submitted by:

MA. VICTORIA S. GREGORIO
 OIC-Director, Procurement Service

Recommending Approval:

B. ELIZABETH E. YAP, Ph.D., CESO II
 Assistant Secretary for Support Services
 Chairman, BAC for Goods

Department of Public Works and Highways

PROCUREMENT SERVICE

CERTIFIED TRUE COPY

Date:

7/29/19

Approved by:

ARDELIZA R. MEDENILLA, MNSA, CESO I
 Undersecretary for Support Services

DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
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Fund 101	IT SOFTWARE 2 ND Quarter	IMS	DIRECT CONTRACTING	N/A	N/A	N/A			7,378,720.70 7,378,720.70	Dep. 958,720.70 Inv. 125,000.00	(02/22-19) (03/24-19)	
	IT SOFTWARE 3 RD Quarter	IMS	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation			55,850,000.00 55,850,000.00			
	OFFICE EQUIPMENT 2 ND Quarter	IMS	SHOPPING	5/24/19-5/27/19	5/29/19	6/6/19			295,000.00 295,000.00	Continued	(03/13-19)	
	COMMUNICATION EQUIPMENT 2 ND Quarter	IMS	SHOPPING	5/24/19-5/27/19	5/29/19	6/6/19			6,000.00 6,000.00			
	OFFICE FURNITURE 2 ND Quarter	IMS	SHOPPING	For consolidation	For consolidation	For consolidation			7,000.00 7,000.00	Continued	(03/14-19)	
	APPLIANCES 2 ND Quarter	IMS	SHOPPING	5/24/19-5/27/19	5/29/19	6/6/19			178,500.00 178,500.00			
SUB-TOTAL this Page									63,715,220.70			
SUB-TOTAL this Page									133,941,209.70			
TOTAL AMOUNT									197,656,430.40			

Submitted by:

Recommending Approval:

Date:

Approved by:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

B. ELIZABETH E. YAP, Ph.D., CESO II
Assistant Secretary for Support Services
Chairman, BAC for Goods

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

UAPP-3
May 7, 2019
12.1.3 ADP/RPT/KSSR

DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019

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Fund 101	IT EQUIPMENT 2 ND Quarter	GSD, PRS	SHOPPING	For consolidation	For consolidation	For consolidation			53,000.00 53,000.00			Consolidated (0285-19)
	COMMON OFFICE SUPPLIES 2 ND Quarter	GSD, PRS	Negotiated Procurement through PS-DBM	N/A	N/A	N/A			170,000.00 170,000.00			Consolidated (0290-19) 45,747.52 (0291-19) 39,202.52 (0292-19)
	INVENTORY/OFFICE DEVICES 2 ND Quarter	GSD, PRS	SHOPPING	5/10/19-5/13/19	5/15/19	5/24/19			41,250.00 41,250.00			Consolidated (0353-19)
	APPLIANCES 2 ND Quarter	CSD, PRS	SHOPPING	5/24/19-5/27/19	5/29/19	6/7/19			65,000.00 65,000.00			
	AUDIO-VISUAL EQUIPMENT 2 ND Quarter	CSD, PRS	SHOPPING	5/24/19-5/27/19	5/29/19	6/7/19			37,000.00 37,000.00			
	OFFICE FURNITURE 2 ND Quarter	CSD, PRS	SHOPPING	5/24/19-5/27/19	5/29/19	6/7/19			208,000.00 208,000.00			
	IT EQUIPMENT 2 ND Quarter	CSD, PRS	SHOPPING	For consolidation	For consolidation	For consolidation			250,000.00 250,000.00			
	IT SOFTWARE 2 ND Quarter	IMS	Negotiated Procurement through PS-DBM	N/A	N/A	N/A			3,165,000.00 3,165,000.00			
	COMMON OFFICE SUPPLIES 2 ND Quarter	IMS	Negotiated Procurement through PS-DBM	N/A	N/A	N/A			16,000,000.00 16,000,000.00			Consolidated (0226-19)
	INVENTORY/COMMON COMPUTER SUPPLIES 2 ND Quarter	IMS	SHOPPING	5/24/19-5/27/19	5/29/19	6/6/19			562,960.00 562,960.00			Consolidated (0315-19) 441,551,000.00 (0316-19)
	INVENTORY/COMMON ELECTRICAL SUPPLIES 2 ND Quarter	IMS	SHOPPING	5/24/19-5/27/19	5/29/19	6/6/19			7,200.00 7,200.00			
	INVENTORY/COMMON COMMUNICATION SUPPLIES 2 ND Quarter	IMS	PUBLIC BIDDING	5/24/19-5/31/19	6/19/19	7/3/19			15,998,000.00 15,998,000.00			
	IT EQUIPMENT 2 ND Quarter	IMS	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation			4,405,000.00 4,405,000.00			Consolidated (0322-19)
	IT SOFTWARE 2 ND Quarter	IMS	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation			92,978,799.70 92,978,799.70			Consolidated (0350-19)
SUB-TOTAL									133,941,209.70			

Department of Public Works and Highways
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
				Ads/Post of IB/REI	Subm./Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INVENTORY/COMMON OFFICE SUPPLIES 2 ND Quarter	CWD, PRS	SHOPPING	5/24/19-5/27/19	5/29/19	6/7/19			6,000.00			confirmed (0303-19)
									6,000.00			
	AIRCONDITIONING EQUIPMENT 2 ND Quarter	CWD, PRS	SMALL VALUE PROCUREMENT	5/24/19-5/27/19	5/29/19	6/7/19			549,760.00			confirmed (0346-19)
									549,760.00			
	OFFICE FURNITURE 2 ND Quarter	CWD, PRS	SHOPPING	For consolidation	For consolidation	For consolidation			50,000.00			confirmed (0345-19)
									50,000.00			
	IT EQUIPMENT 2 ND Quarter	CWD, PRS	SHOPPING	For consolidation	For consolidation	For consolidation			500,000.00			confirmed (0344-19)
									500,000.00			
	UNFORSEEN EXPENDITURE 2 ND Quarter 3 RD Quarter 4 TH Quarter	CWD, PRS	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises			60,000.00 20,000.00 20,000.00 20,000.00			
	PRINTING SUPPLIES 2 ND Quarter 3 RD Quarter	LLO	SHOPPING	For consolidation	For consolidation	For consolidation			26,400.00 12,000.00 14,400.00			
	INVENTORY/COMMON COMPUTER SUPPLIES 2 ND Quarter 3 RD Quarter	LLO	SHOPPING	For consolidation	For consolidation	For consolidation			45,300.00 29,100.00 16,200.00			confirmed (0333-19)
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 2 ND Quarter	LLO	SHOPPING	For consolidation	For consolidation	For consolidation			27,500.00 27,500.00			
	ANNUAL RENTAL OF OFFICE EQUIPMENT 1 ST Quarter 2 ND Quarter 3 RD Quarter 4 TH Quarter	LLO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation			252,000.00 63,000.00 63,000.00 63,000.00 63,000.00			confirmed (0352-19) confirmed (0340-19)
TOTAL AMOUNT									1,516,960.00			

Department of Public Works and Highways
PROCUREMENT SERVICE

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Date: 7/29/19

Submitted by:

Recommending Approval:

Approved by:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

B. ELIZABETH E. YAP, Ph.D., CESO II
Assistant Secretary for Support Services
Chairman, BAC for Goods

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019
(CARRY-OVER FROM GAA 2018)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
				Ads/Post of IB/REI	Subm./Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	AUTOMOTIVE TOOL SET WITH STORAGE CASE 2 ND Quarter	BOE	SHOPPING	5/31/19-6/3/19	6/5/19	6/14/19			525,000.00	525,000.00		
TOTAL AMOUNT									525,000.00			

Submitted by:

MA. VICTORIA S. GREGORIO
 OIC-Director, Procurement Service

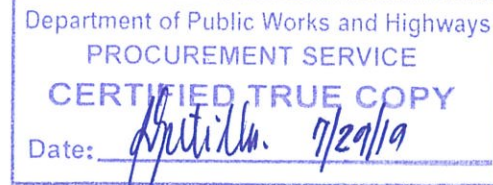
UAPP-5
 May 9, 2019
 12.1.3 ADP/RPT/KSSR

Recommending Approval:

B. ELIZABETH E. YAP, Ph.D., CESO II
 Assistant Secretary for Support Services
 Chairman, BAC for Goods

Approved by:

ARDELIZA R. MEDENILLA, MNSA, CESO I
 Undersecretary for Support Services



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
				Ads/ Post of IB/REI	Subm./ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	TRAINING ON ISO 9001:2015 INTERNAL QUALITY AUDIT COURSES 2 ND Quarter	IMS	Negotiated Procurement through Agency-To-Agency	N/A	N/A	N/A			522,890.00	522,890.00		
TOTAL AMOUNT									522,890.00			

Submitted by:

Recommending Approval:

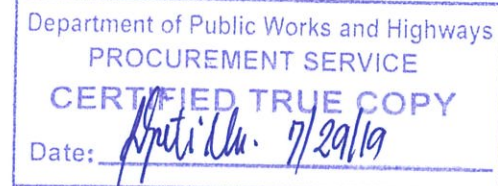
Approved by:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

B. ELIZABETH E. YAP, Ph.D., CESO II
Assistant Secretary for Support Services
Chairman, BAC for Goods

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

UAPP-6
May 16, 2019
12.1.3 ADP/RPT/KSSR



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
				Ads/Post of IB/REI	Subm./Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	ANGULAR JAVASCRIPT (ANGULARJS) TRAINING INCLUSIVE OF MEALS & SNACKS 2 ND Quarter	IMS	SMALL VALUE PROCUREMENT	5/31/19-6/3/19	6/5/19	6/13/19			120,960.00			original (6/29/19)
TOTAL AMOUNT									120,960.00			

Submitted by:

Recommending Approval:

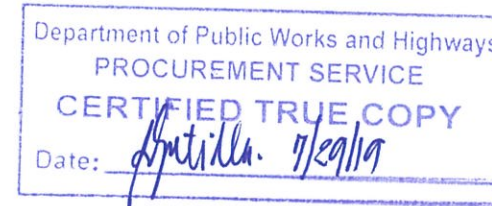
Approved by:


MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service


B. ELIZABETH E. YAP, Ph.D., CESO II
Assistant Secretary for Support Services
Chairman, BAC for Goods *h*


ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

UAPP-7
May 20, 2019
12.1.3 ADP/RPT/KSSR



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
				Ads/ Post of IB/REI	Subm./ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	IT EQUIPMENT 3 RD Quarter	Office of Asec. Molano	SHOPPING	8/5/19-8/9/19	8/14/19	8/23/19			300,000.00 300,000.00			
	AIRCONDITIONING & AIRCONDITIONING SYSTEM 3 RD Quarter	Office of Asec. Molano	SMALL VALUE PROCUREMENT	8/5/19-8/9/19	8/14/19	8/23/19			203,750.00 203,750.00			
	OFFICE FURNITURE 3 RD Quarter	Office of Asec. Molano	SHOPPING	8/5/19-8/9/19	8/14/19	8/23/19			25,000.00 25,000.00			
	INVENTORY/COMMON OFFICE SUPPLIES 3 RD Quarter	Office of Asec. Molano	SHOPPING	8/5/19-8/9/19	8/14/19	8/23/19			10,040.00 10,040.00			
	REPAIR & MAINTENANCE OF SERVICE VEHICLES 3 RD Quarter 4 TH Quarter	Office of Asec. Molano	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises			300,000.00 150,000.00 150,000.00			
SUB-TOTAL this Page									838,790.00			
SUB-TOTAL of Page 1									1,944,880.00			
TOTAL AMOUNT									2,783,670.00			

Department of Public Works and Highways
PROCUREMENT SERVICE
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Date: Butilla 7/29/19

Submitted by:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

Recommending Approval:

B. ELIZABETH E. YAP, Ph.D., CESO II
Assistant Secretary for Support Services
Chairman, BAC for Goods

Approved by:

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

UAPP-8
May 29, 2019
12.1.3 ADP/RPT/KSSR

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DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
				Ads/ Post of IB/REI	Subm./ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	UNFORSEEN EXPENDITURES 3 RD Quarter	UPMO-RMC II	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises			750,000.00 750,000.00			
	SAFETY & OCCUPATIONAL PRODUCT 3 RD Quarter	UPMO-RMC II	SHOPPING	7/18/19-7/21/19	7/24/19	8/2/19			75,000.00 75,000.00			
	COMMON USE SUPPLIES 3 RD Quarter	UPMO-RMC II	Negotiated Procurement through PS-DBM	N/A	N/A	N/A			227,700.00 227,700.00			
SUB-TOTAL this Page									1,052,700.00			
SUB-TOTAL of Page 1									16,124,594.27			
TOTAL AMOUNT									17,177,294.27			

Department of Public Works and Highways
PROCUREMENT SERVICE
CERTIFIED TRUE COPY

Date: 7/29/19

Submitted by:

Recommending Approval:

Approved by:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

B. ELIZABETH E. YAP, Ph.D., CESO II
Assistant Secretary for Support Services
Chairman, BAC for Goods

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

UAPP-9
June 1, 2019
12.1.3 ADP/RPT/KSSR

DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
				Ads/ Post of IB/REI	Subm./ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	AIRCONDITIONING EQUIPMENT 3 RD Quarter	BOD	SMALL VALUE PROCUREMENT	7/5/19-7/8/19	7/10/19	7/19/19			555,000.00			(0219-19)
	COMPREHENSIVE TERMITE CONTROL TREATMENT @ DPWH WAREHOUSE & PROPERTY SECTION, SPMD-HRAS@ 2 ND ST., PORT AREA, MLA. 3 RD Quarter	SPMD, HRAS	SMALL VALUE PROCUREMENT	7/8/19-7/12/19	7/17/19	7/25/19			90,000.00			(0236-19)
	PROCUREMENT OF SAFETY EQUIPMENT FOR DPWH HEAD OFFICE 3 RD Quarter	FMD, HRAS	PUBLIC BIDDING	7/4/19-7/10/19	7/31/19	8/9/19			2,860,000.00			
	PROCUREMENT OF CCTV FOR DPWH 2 ND ST. COMPOUND, PORT AREA, MLA. 3 RD Quarter	FMD, HRAS	PUBLIC BIDDING	7/4/19-7/10/19	7/31/19	8/9/19			4,793,223.00			
	AUDIO-VISUAL EQUIPMENT FOR DPWH CENTRAL OFFICE 3 RD Quarter	FMD, HRAS	PUBLIC BIDDING	7/4/19-7/10/19	7/31/19	8/9/19			9,000,000.00			
TOTAL AMOUNT									17,298,223.00			

Department of Public Works and Highways

PROCUREMENT SERVICE
CERTIFIED TRUE COPY

Date: 7/29/19

Submitted by:

MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

Recommending Approval:

B. ELIZABETH E. YAP, Ph.D., CESO II
Assistant Secretary for Support Services
Chairman, BAC for Goods

Approved by:

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

UAPP-10
June 13, 2019
12.1.3 ADP/HCA/RPT

DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark
				Ads/ Post of IB/REI	Subm./ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INTERNET SERVICE 3 RD Quarter	IMS	SMALL VALUE PROCUREMENT	7/4/19-7/7/19	7/10/19	7/19/19			999,936.00 999,936.00			Completed (02/24/19)
	COMMON SUPPLIES & EQPT. 3 RD Quarter	OFFICE OF ASEC. CARVAJAL	Negotiated Procurement through PS-DBM	N/A	N/A	N/A			28,765.42 28,765.42			
	INVENTORY/COMMON OFFICE SUPPLIES 3 RD Quarter	OFFICE OF ASEC. CARVAJAL	SHOPPING	7/19/19-7/22/19	7/24/19	8/2/19			14,650.00 14,650.00			
	IT EQUIPMENT 3 RD Quarter	OFFICE OF ASEC. CARVAJAL	SHOPPING	For consolidation	For consolidation	For consolidation			920,000.00 920,000.00			
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 3 RD Quarter	BRS	DIRECT CONTRACTING	N/A	N/A	N/A			243,500.00 243,500.00			
	MEALS & SNACKS 3 RD Quarter	BRS	SMALL VALUE PROCUREMENT	7/5/19-7/8/19	7/10/19	7/19/19			450,000.00 450,000.00			
Fund 102	NEWSPAPER & OTHER PUBLICATION 3 RD Quarter	UPMO-BSPMC	SMALL VALUE PROCUREMENT	7/4/19-7/7/19	7/10/19	7/19/19			24,000.00 24,000.00			Completed (03/22/19)
TOTAL AMOUNT									2,680,851.42			

Department of Public Works and Highways
PROCUREMENT SERVICE
CERTIFIED TRUE COPY

Date: 7/29/19 Approved by:

Submitted by:

MA. VICTORIA S. GREGORIO
OIC, Director, Procurement Service

ERNESTO S. GREGORIO, JR.
Director IV, Bureau of Maintenance
Vice-Chairman, BAC for Goods

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

UAPP-11
June 28, 2019
12.1.3 ADP/RPT/KSSR