



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

"ANNEX A"

CONSOLIDATED FINAL ANNUAL PROCUREMENT PLAN FY 2017 FOR CONSULTING SERVICES
REGION II

Regional Office/District Engineering Office	Estimated Budget			Remarks (brief description of Program/Project)
	Total	MOOE	CO	
Regional Office (Sub-Total)	PHP 30,400,000.00		PHP 30,400,000.00	
Batanes District Engineering Office (Sub-Total)	-		-	
Cagayan 1st District Engineering Office (Sub-Total)	-		-	
Cagayan 2nd District Engineering Office (Sub-Total)	PHP 295,000.00		PHP 0.00	
Cagayan 3rd District Engineering Office (Sub-Total)	PHP 12,206,994.75		PHP 0.00	
Isabela 1st District Engineering Office (Sub-Total)	PHP 199,995.76		PHP 0.00	
Isabela 2nd District Engineering Office (Sub-Total)	PHP 341,586.64		PHP 0.00	
Isabela 3rd District Engineering Office (Sub-Total)	PHP 1,932,977.58		PHP 1,932,977.58	
Isabela 4th District Engineering Office (Sub-Total)	-		-	
Nueva Vizcaya 1st District Engineering Office (Sub-Total)	-		-	
Nueva Vizcaya 2nd District Engineering Office (Sub-Total)	-		-	
Quirino District Engineering Office (Sub-Total)	-		-	
TOTAL	PHP 45,376,554.73		PHP 32,332,977.58	

SUBMITTED BY:


NIMFA E. POTANTE
Director IV, Procurement Service

RECOMMENDING APPROVAL:


GILBERTO S. REYES
Chairperson, BAC for Consulting Services

APPROVED:


ARDELIZA R. MEDENILLA, MNSA, CESO II
Undersecretary for Support Services



CONSOLIDATED FINAL ANNUAL PROCUREMENT PLAN FY 2017 FOR CONSULTING SERVICES

REGION II

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE												
17CSB001	Consulting Services for the Feasibility Study of Proposed Alcala Bridge (Anquiray-Pacac) and Approaches Crossing Cagayan River at Amulung in the Province of Cagayan	Planning Division	Public Bidding	17-May-17 to 23-May-17	19-Jun-17	10-Jul-17	12-Jul-17	GAA 2017	5,100,000.00		5,100,000.00	Feasibility Study
17CSB002	Consulting Services for the Feasibility Study of Proposed Camalaniugan-Allacapan Bridge and Approaches Crossing Cagayan River at Camalaniugan in the Province of Cagayan	Planning Division	Competitive Bidding	17-May-17 to 23-May-17	19-Jun-17	10-Jul-17	12-Jul-17	GAA 2017	5,600,000.00		5,600,000.00	Feasibility Study
17CSB003	Consulting Services for the Feasibility Study of Proposed Tuguegarao-Solana Bridge Crossing Cagayan River and its Road Network (Carig-Linao-Atulayan-Bagay-Buntun Road) at Tuguegarao and Solana in the Province of Cagayan Approaches Crossing Cagayan River at Camalaniugan in the Province of Cagayan	Planning Division	Competitive Bidding	17-May-17 to 23-May-17	19-Jun-17	10-Jul-17	12-Jul-17	GAA 2017	8,200,000.00		8,200,000.00	Feasibility Study
17CSB004	Consulting Services for the Feasibility Study of Proposed Roundabout and Improvement of Intersection of Cagayan Valley Road, Tuguegarao Diversion Road 2 and Cagayan-Apayao Road (Tuguegarao Section) Approaches Crossing	Planning Division	Competitive Bidding	17-May-17 to 23-May-17	19-Jun-17	10-Jul-17	12-Jul-17	GAA 2017	1,500,000.00		1,500,000.00	Feasibility Study
17CSB005	Consulting Services for the Feasibility Study of Proposed Bambang Bypass Road (Almaguer North-Amiling-Cupaz-Homestead-Macate Route) at Bambang in the Province of Nueva Vizcaya Homestead-Macate-Route, Sta. 0+000 - Sta. 5+570	Planning Division	Competitive Bidding	17-May-17 to 23-May-17	19-Jun-17	10-Jul-17	12-Jul-17	GAA 2017	5,000,000.00		5,000,000.00	Feasibility Study

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17CSB006	Consulting Services for the Feasibility Study of Proposed Baculud-Maraburab Bypass Road AT	Planning Division	Competitive Bidding	17-May-17 to 23-May-17	19-Jun-17	10-Jul-17	12-Jul-17	GAA 2017	5,000,000.00		5,000,000.00	Feasibility Study
Sub-Total (Regional Office II)									30,400,000.00		30,400,000.00	
BATANES DISTRICT ENGINEERING OFFICE												
-	-	-	-	-	-	-	-	-	-	-	-	No consulting services project (See attached Memorandum dated August 24, 2017)
Sub-Total (Batanes DEO)									-		-	
CAGAYAN 1ST DISTRICT ENGINEERING OFFICE												
-	-	-	-	-	-	-	-	-	-	-	-	No consulting services project (See attached Certification dated January 23, 2017)
Sub-Total (Cagayan 1st DEO)									-		-	
CAGAYAN 2ND DISTRICT ENGINEERING OFFICE												
17BC0001-CS	Sub-Surface Exploration for Proposed Overflow Bridge along Piat Diversion Road, Piat, Cagayan	Planning & Design Section	Competitive Bidding	4-Jan-17 to 11-Jan-17	24-Jan-17	30-Jan-17	1-Feb-17	GOP-PDE (2017)	295,000.00			Sub-Surface Exploration
Sub-Total (Cagayan 2nd DEO)									295,000.00		0.00	
CAGAYAN 3RD DISTRICT ENGINEERING OFFICE												
17CSBD0001	Geotechnical Investigation for the Proposed Construction of School Buildings at Amulung, Enrile, Iguig, Solana and Tuguegarao City, Cagayan	Construction Section	Public Bidding	23-Aug-17 to 29-Aug-17	18-Sep-17	28-Sep-17	29-Sep-17	FY 2017 RA 10924 2017 CURRENT	8,208,750.00			Geotechnical Investigation
17CSBD0002	Geotechnical Investigation for the Proposed Flood Control System Projects, Tuguegarao City, Iguig, Amulung & Solana, Cagayan	Construction Section	Public Bidding	23-Aug-17 to 29-Aug-17	18-Sep-17	28-Sep-17	29-Sep-17	GAA 2017 (PDE)	1,855,773.78			Geotechnical Investigation
17CSBD0003	Geotechnical Investigation for the Proposed Widening & Replacement of Bridges, Tuguegarao City, Iguig, Solana & Enrile, Cagayan	Construction Section	Public Bidding	23-Aug-17 to 29-Aug-17	18-Sep-17	28-Sep-17	29-Sep-17	GAA 2017 (PDE)	1,753,485.76			Geotechnical Investigation
17CSBD0004	Geotechnical Investigation for the Proposed Construction of Senior Citizen Building & National Commission on Indigenous Peoples (NCIP) - Regional Office 02 Building, Tuguegarao City, Cagayan	Construction Section	Public Bidding	23-Aug-17 to 29-Aug-17	18-Sep-17	28-Sep-17	29-Sep-17	GAA 2017 (PDE)	388,985.21			Geotechnical Investigation
Sub-Total (Cagayan 3rd DEO)									12,206,994.75		0.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ISABELA 1ST DISTRICT ENGINEERING OFFICE												
17CSBE01	Conduct Subsurface Exploration for the Proposed Construction and Maintenance of Bridges along National Roads- Widening of Permanent Bridges to more than 2 Lanes, Palali Bridge City of Ilagan, Isabela		Public Bidding	10-Jan-17 to 16-Jan-17	26-Jan-17	1-Feb-17	3-Feb-17	EAO 2016	199,995.76			Subsurface Exploration
Sub-Total (Isabela 1st DEO)									199,995.76		0.00	
ISABELA 2ND DISTRICT ENGINEERING OFFICE												
16CSBF0006	Geotechnical Investigation for the Proposed Construction of Flood Control Project 1.) Magat River Flood Control Project (Villa Fugo-Panicien Section), Sta. 0+000-Sta. 0+500 Aurora, Isabela 2.) Mallig River Flood Control Project (Imbiao Section) Sta. 0+000-Sta. 0+250 Roxas, Isabela 3.) Mallig River Flood Control Project (San Pedro and Marcos Section) Sta. 0+000-Sta. 0+750 Roxas, Isabela 4.) Siffu River Flood Control Project (Anao Section) Sta. 0+000-Sta. 0+600 Roxas, Isabela	DPWH-ISDEO	Competitive	9-Dec-16 to 15-Dec-16	28-Dec-16	4-Jan-17	6-Jan-17	PDE FY-2016	341,586.64			Geotechnical Investigation
Sub-Total (Isabela 2nd DEO)									341,586.64		0.00	
ISABELA 3RD DISTRICT ENGINEERING OFFICE												
50604030-99/1650020004 00004	17CSBG001 - Soil Exploration for the Construction of Flood Mitigation Structures at 1. Centro, Angadanan Section, Angadanan, Isabela, 2. San Antonio Section, Alicia, Isabela, 3. Pulay/Lalog Section, Luna, Isabela, 4. San Roque/Estrella Section, San Mateo, Isabela 5. Baringin/Dabburab/Guayabal/Sta. Luciana Section, Cauayan City, Isabela, 6. Barangcuag/Dalenat/Patpat Section, Angadanan, Isabela	Planning & Design Section	Competitive Bidding	26-Apr-17 to 02-May-17	23-May-17	1-Jun-17	6-Jun-17	CY 2017 Preliminary Detailed Engineering	1,932,977.58		1,932,977.58	
Sub-Total (Isabela 3rd DEO)									1,932,977.58		1,932,977.58	
ISABELA 4TH DISTRICT ENGINEERING OFFICE												
-	-	-	-	-	-	-	-	-	-	-	-	No consulting services project (See attached Certification dated May 3, 2017)
Sub-Total (Isabela 4th DEO)									-		-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NUEVA VIZCAYA 1ST DISTRICT ENGINEERING OFFICE												
-	-	-	-	-	-	-	-	-	-	-	-	No consulting services project (See attached Letter dated March 29, 2017)
Sub-Total (Nueva Vizcaya 1st DEO)									-		-	
NUEVA VIZCAYA 2ND DISTRICT ENGINEERING OFFICE												
-	-	-	-	-	-	-	-	-	-	-	-	No consulting services project (See attached Certification dated January 26, 2017)
Sub-Total (Nueva Vizcaya 2nd DEO)									-		-	
QUIRINO DISTRICT ENGINEERING OFFICE												
-	-	-	-	-	-	-	-	-	-	-	-	No consulting services project (See attached Letter dated January 17, 2017)
Sub-Total (Quirino DEO)									-		-	


SUBMITTED BY:


NIMFA E. POTANTE
 Director IV, Procurement Service

RECOMMENDING APPROVAL:


GILBERTO S. REYES
 Chairperson, BAC for Consulting Services

APPROVED:


ARDELIZA R. MEDENILLA, MNSA, CESO II
 Undersecretary for Support Services