

(DPWH-Apayao First District Engineering Office) Updated Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300204100686000.PC	CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Madurang-Dagara-Maragat-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	Jan/22/21	Jan/25/21	GoP	86,848,777.68		86,848,777.68	Construction of Concrete Roads
310212100168000.PC	Network Development Program- Paving of Unpaved Roads - Tertiary Roads, Apayao-Ilocos Norte Rd - K0634 + (-308) - K0635 + 406	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/28/20	Jan/22/21	Jan/25/21	GoP	66,164,200.00		66,164,200.00	Paving of Unpaved Roads
3210212100179000.PC	Network Development- Paving of Unpaved Roads - Tertiary Roads, Apayao-Ilocos Norte Rd (S00622LZ), K0635+406 - K0635+714	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	Jan/22/21	Jan/25/21	GoP	12,073,425.71		12,073,425.71	Paving of Unpaved Roads
	Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Nabuangan River (Upstream) Flood Control, Sta. 37+807 - Sta. 38+267 (L/S), Sitio Paddig, Brgy. Caglayan, Corner, Apayao	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	Jan/22/21	Jan/25/21	GoP	39,198,819.73		39,198,819.73	Construction of Flood Mitigation Structure
300204100769000.PC	CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Manag-Talifugo-Paddaon Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Corner, Apayao	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	Jan/22/21	Jan/25/21	GoP	19,359,489.09		19,359,489.09	Construction of Concrete Road
300105200432000.PC	National Building Program-Buildings And Other Structures-Multipurpose / Facilities, Construction (Completion) of DPWH Multi-purpose Building (Gym), Caglayan, Corner, Apayao	Construction Section	YES	Competitive Bidding	Nov/20/20	Dec/15/20	Jan/22/21	Jan/25/21	GoP	3,131,354.99		3,131,354.99	Construction of Multi-Purpose Building
300203101484000.PC	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Corner, Apayao, Package II	Construction Section	YES	Competitive Bidding	Dec/3/20	Dec/22/20	Jan/22/21	Jan/25/21	GoP	14,699,531.32		14,699,531.32	Construction of Concrete Road
310108100591000.PC	Asset Preservation Program-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Corner-Kabugao Rd - K0597+625 - K0597+725, K0603+216 - K0603+266	Construction Section	YES	Competitive Bidding	Dec/3/20	Dec/22/20	Jan/22/21	Jan/25/21	GoP	4,899,900.00		4,899,900.00	Construction of Road Slope Protection Structure
310205100663000.PC	Network Development Program-Construction of Missing Links/ New Roads, Abra-Kalinga-Apayao Road (Buluan-Banban-Pugin-Sacpil-Pinukpuk)	Construction Section	YES	Competitive Bidding	Dec/3/20	Dec/22/20	Jan/22/21	Jan/25/21	GoP	48,999,000.00		48,999,000.00	Construction of Concrete Road
310303101051000.PC	Bridge Program-Retrofitting/ Strengthening of Permanent Bridges, Sibayan Br. (B04243LZ) along Kabugao-Puctol-Luna-Cagayan Bdy Rd	Construction Section	YES	Competitive Bidding	Dec/3/20	Dec/22/20	Jan/22/21	Jan/25/21	GoP	6,859,000.00		6,859,000.00	Retrofitting/ Strengthening of Bridge

310109100599000.PC	Asset Preservation Program-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Apayao-Ilocos Norte Road - K0620 + 860 - K0620 + 878	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/22/21	Jan/25/21	GoP	7,840,000.00		7,840,000.00	Construction of Road Slope Protection Structure
310109100600000.PC	Asset Preservation Program-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Apayao-Ilocos Norte Road - K0623 + 020 - K0623 + 735	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/22/21	Jan/25/21	GoP	28,714,000.00		28,714,000.00	Construction of Road Slope Protection Structure
	Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Nabuangan River (Upstream) Flood Control, Sta.38+997 - Sta.39+447 (B/S), Brgy. Caglayan, Conner, Apayao	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/22/21	Jan/25/21	GoP	82,914,680.00		82,914,680.00	Construction of Flood Mitigation Structure
300203101483000.PC	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Caglayan-Paddig-Cupis Road leading to Nabuangan River, Bantelan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao, Package II	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/22/21	Jan/25/21	GoP	48,999,950.00		48,999,950.00	Construction of Concrete Roads
300105200431000.PC	National Building Program-Buildings And Other Structures-Multipurpose / Facilities, Construction (Completion) of DPWH Field Camp Building, Luttuacan, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/22/21	Jan/25/21	GoP	2,939,862.55		2,939,862.55	Construction of Multi Purpose Building
300105200433000.PC	National Building Program-Buildings And Other Structures-Multipurpose / Facilities, Rehabilitation of Senior Citizen Building, Caglayan, Conner, Apayao	Construction Section	YES	Competitive Bidding	Dec/15/20	Dec/29/20	Jan/22/21	Jan/25/21	GoP	999,570.57		999,570.57	Rehabilitation/Major Repair of Multi Purpose Building
300104219776000.PC	Local Infrastructure Program-Buildings And Other Structures-Multipurpose / Facilities, Construction of Multi-Purpose Building (Association of Barangay Captains), Conner, Apayao	Construction Section	YES	Competitive Bidding	Jan/29/21	Feb/16/21	Feb/22/21	Feb/23/21	GoP	4,949,153.70		4,949,153.70	Construction of Multi Purpose Building
	Local Infrastructure Program - Buildings And Other Structures, Multi-purpose / Facilities - Construction of Multi-Purpose Building, Brgy. Badduat, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Jan/5/21	Jan/25/21	Feb/2/21	Feb/12/21	GoP	4,949,867.44		4,949,867.44	Construction of Multi Purpose Building
200000100019000	Repair/Maintenance of DPWH Building, a. Main Building and b. Storage Building, Apayao I District Engineering Office Caglayan, Conner, Apayao	Maintenance Section	NO	Competitive Bidding	April/30/21	May/20/21	May/27/21	May/28/21	GoP	1,950,134.73		1,950,134.73	Repair/Maintenance of DPWH Building
	Repair/ Maintenance of Flood Control and Drainage Structures, Buluan Flood Control sta. 0+000 - sta. 0+024 and sta. 0+000 - sta. 0+020, Buluan, Conner, Apayao	Maintenance Section	NO	Competitive Bidding	May/28/21	June/17/21	June/24/21	June/25/21	GoP	1,496,929.05		1,496,929.05	Repair/Maintenance of Flood Control and drainage structure

Submitted by:


LEA C. BARASI
Engineer III
Head, BAC-Secretariat

Approved:


DAISY C. MARALLAG
OIC-Assistant District Engineer
For and in the absence of the District Engineer"

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200000100028000	Soil Testing/Exploration (for CY2021 Regular Infrastructure Projects)	Planning & Design Section	YES	Competitive Bidding	Dec/9/19	Dec/20/19	Jan/2/20	Jan/10/20	GoP	1,760,000.00		1,760,000.00	Geotechnical Investigation/Soil Exploration
200000100028000	Soil Testing/Exploration (For CY 2021 Regular Infrastructure Projects, Batch 2)	Planning & Design Section	NO	Competitive Bidding	June/19/20	July/3/20	July/17/20	July/23/20	GoP	1,580,000.00		1,580,000.00	Geotechnical Investigation/Soil Exploration

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3000203100204000.EAO	Supply and Delivery of Electrical Supplies for use of DPWH-AFDEO RFQ # 2021-01-0003	DPWH-AFDEO	NO	NP-53.9 - Small Value Procurement	Jan/18/2021	Jan/25/2021	28-Jan-21	GoP	221,526.00	62,000.00	159,526.00	Supply and Delivery of Electrical Supplies, Office supplies
310109100600000.EAO	Condition Non- Inverter Wall mounted (Split- type) for use of Office of the District Engineer (ICT staff) RFQ #2021-01-0004	ODE/ICT STAFF	NO	NP-53.9 - Small Value Procurement	Jan/18/2021	23-Feb-21	29-Jan-21	n/a	58,000.00		58,000.00	Supply and Delivery of Air Condition
200000100501000 200000100019000	Supply and Delivery of Electrical Supplies for use of DPWH-AFDEO RFQ # 2021-02-0013	DPWH-AFDEO	NO	NP-53.9 - Small Value Procurement	2/17/2021	24-Feb-21	28-Jan-21	n/a	52,800.00	9,600.00	43,200.00	Supply and Delivery of Electrical Supplies
300104214003000	Repair and Replacement of Gesteiner parts for use of Records Unit, Construction Section and Finance Section	Records Unit, Construction Section, Finance Section	NO	NP-53.9 - Small Value Procurement	3/1/2021	3/8/2021	3-May-21	n/a	87,305.68		87,305.68	Repair and Replacement of Gesteiner parts
200000100017000	Supply and Delivery of Spare Parts for use of Maintenance Section (RFQ) No. 2021-03-0021	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/10/2021	4/8/2021	Jun-7-2021	n/a	385,530.00	385,530.00		Supply and Delivery of Spareparts
200000100177000 200000100110000 200000100764000 200000100618000 200000100638000	Supply and Delivery of Office Supplies and ICT Supplies (RFQ) No. 2021-03-0025	planning and design section	NO	NP-53.9 - Small Value Procurement	3/19/2021	4/26/2021		n/a	290,248.00		290,248.00	Supply and Delivery of Office Supplies and ICT Supplies
310212100131000.EAO	Supply and Delivery Laboratory Equipment Request for Quotation (RFQ) No. 2021-03-0027	QAS	NO	NP-53.9 - Small Value Procurement	March 30/2021	4/6/2021	3-May-21	n/a	277,980		277,980.00	Supply and Delivery Laboratory Equipment
200000100177000	Supply and Delivery Laboratory Equipment Request for Quotation (RFQ) No. 2021-03-0036	Maintenance Section	NO	NP-53.9 - Small Value Procurement	5/27/2021	6/3/2021	7-Jun-21	n/a	880,808.00	880,808.00		Supply and Delivery Laboratory Equipment
200000100017000	Supply, Delivery and Installation of Spare parts of Volvo road Grader (N-2258 VOLVO G830) (RFQ) No. 2021-03-0054	Maintenance Section	NO	NP-53.9 - Small Value Procurement	6/29/2021	July 5, 2021	9-Jul-21	n/a	200,584.34	200,584.34		Supply, Delivery and Installation of Spare parts of Volvo road Grader (N-2258 VOLVO G830)
	Supply and Delivery of ICT Supplies for use of DPWH-AFDEO RFQ # 2021-03-0057	DPWH-AFDEO	NO	NP-53.9 - Small Value Procurement	7/8/2021	7/15/2021		n/a	434,400.00	62,000.00	372,400.00	Supply and Delivery of ICT Supplies
310212100132000.EAO 200000100017000 3120510663000.EAO 200000100028000 310212100113000.EAO	Supply and Delivery of Fuel and Lubricants for Use of Maintenance Section, Quality Assurance Section, Construction Section, Office of the District Engineer and Planning and Design Section - 21GPB0001	DPWH-AFDEO	NO	Competitive Bidding	4/24/2021	5/3/2021	5/3/2021	GoP	1,859,160.00	551,900.00	1,127,260.00	Supply and Delivery of Fuel and Lubricants
	Supply and Delivery of ICT Supplies, Office Supplies, Electrical Supplies for Use of Janitorial and General Supplies for Use of Maintenance Section, Quality Assurance Section, Office of the District Engineer, Planning and Design Section and Construction Section-21GPB0002	DPWH-AFDEO	NO	Competitive Bidding	6/8/2021	6/22/2021	7/1/2021	GoP	2,285,400.73	244,365.00	2,041,035.73	Supply and Delivery of ICT Supplies, Office Supplies, Electrical Supplies, Janitorial and General Supplies
	Supply and Delivery of Diesel Fuel and Lubricants for use of Maintenance Section, Construction Section, Office of the District Engineer and Planning and Design Section-21GPB0003	DPWH-AFDEO	NO	Competitive Bidding	6/8/2021	6/29/2021	7/9/2021	GoP	1,414,532.00	741,000.00	673,532.00	Supply and Delivery of Diesel Fuel and Lubricants
	Supply and Delivery of Electrical Supplies, Office supplies, ICT Supplies and Equipment and Safety Accessories for use of DPWH-AFDEO- 21GPB0004	DPWH-AFDEO	NO	Competitive Bidding	6/9/2021	7/27/2021		GoP	1,316,440.00	310,395.00	1,006,045.00	Supply and Delivery of Electrical Supplies, Office supplies, ICT Supplies and Equipment and Safety Accessories
									9,564,714.75	3,423,182.34	6,136,532.41	

Submitted By:

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