## ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

(Goods)

Ref	Procurement	PMO/	Procurement	Sc	chedule for Each Pro	ocurement Activity			Estimated I	Rudget		Remarks
				Advertisement /	Submission and			Source of	LSumated	Budget	-+	Brief Description of
No.	Program/Project	IU/EU	Method	Posting IB	Opening of Bids	Notice of Award	Contract Signing	Budget	Total	MOOE	co	Program/Project
										F		
1.	Supply and Delivery of Office Supplies for	MMIIDEO	Shopping	June 17, 2020	June 23, 2020	June 26, 2020	June 29, 2020	EAO	620,250.00			Office Supplies
	General Use of this District for CY-2020.		Method /	to June 23, 2020								
			Small Value									
			Procurement				1					
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Prepared By:

Recommending Approval:

For and in the Absence of:

AAN. PhD. Procurement Unit

BAC-Shairperson

Approved By :

ARIEEN D. BELTRAN District Engineer

DPWH-G&S-02: The APP is a brokdown of gifthe requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



# ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

(Goods)

<u> </u>					hedule for Each Pro	ocurement Activity			Estimated E	Budget		Remarks
Ref	Procurement	PMO/	Procurement	Advertisement /	Submission and			Source of				Brief Description of
						Notice of Award	Contract Signing	Budget	Total	MOOE		Program/Project
No.	Program/Project	IU/EU	Method	Posting IB	Opening of Bids					1 1 1		
										1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
				24 2020	May 21, 2020	June 19, 2020	June 22, 2020	01101101	1,799,793.00			TTEM 310 (FD)
1.	Supply of Item 310 (FD) for the use of	Maintenance	Public Bidding			June 15, 2020				1.2.8.1	T	
39. A	MMIIDEO for Various National Roads			to May 27, 2020	to June 11, 2020				*********		1 1	
	(CY-2020-2nd Quarter).									1	┼╌┼	
					1400 21 2020	June 19, 2020	June 22, 2020	01101101	1,996,104.97			<b>Construction Materials</b>
	Supply and Delivery of Construction	Maintenance	Public Bidding		May 21, 2020	Julie 15, 2020	54110 22/ 2020			1.1.1.1	1.1	for (Bridges)
	Materials for Routine Maintenance	Section		to May 27, 2020	to June 11, 2020						-	
	(Construction Materials/Hand Tools & Paints)											
1.1	(Bridges) (CY-2020-2nd Quarter).										╈	
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Prepared By:

**Recommending Approval:** 

Approved By :

Head, Procurement Unit

haitperson

ARLEEN D. BELTRAN **District Engineer** 

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the Indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the cammon use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include pravisions for unforeseen emergencies based on historical records.

# ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

#### (Goods)

Ref	Procurement	PMO/	Procurement	S	chedule for Each Pr	ocurement Activity	1		Estimated	Budget		Remarks
				Advertisement /	Submission and			Source of		-		Brief Description of
No.	Program/Project	IU/EU	Method	Posting IB	Opening of Bids	Notice of Award	Contract Signing	Budget	Total	MOOE	co	Program/Project
1.	Supply and Delivery of Reflectorized	Maintenance	Shopping	May 20, 2020	May 27, 2020	May 29, 2020	June 01, 2020	D1101101	599,750.00			Reflectorized Thermoplastic
	Thermoplastic Pavement Markings for	Section	Method /	to May 27, 2020								Pavement Markings
-	the use of MMIIDEO along Various		Small Value									
	National Roads (CY-2020-2nd Quarter).		Procurement				and the second statements	and and does				
-						· · · · · · · ·	a sandara					and an and the same
2.	Supply and Delivery of Construction	Maintenance	Shopping	May 20, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	499,596.00			Construction Materials /
	Materials for Routine Maintenance	Section	Method /	to May 27, 2020								Hand Tools for (Roads)
	(Construction Materials / Hand Tools)		Small Value									
	(Roads) (CY-2020-2nd Quarter).		Procurement				4					
┢												
3	. Supply and Delivery of Office Supplies	Maintenance		May 20, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	250,000.00			Office Supplies
Γ	for the Annual Routine Maintenance	Section	Method /	to May 27, 2020				1			- y .	
Г	Program (CY-2020-2nd Quarter).		Small Value			a presto a vici	<u></u>					
			Procurement		1							
						8		or Carl I an		1.1.4		
		3					and the states of	1	a sub-sub-sub-sub-sub-sub-sub-sub-sub-sub-			

Prepared By:

Recommending Approval:

Approved By :

Head, Procurement Unit

ON, JR. BAC-Chairperson

ARLEEN DI BELTRAN District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Scanned with CamScanner



#### **ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020**

(Goods)

Procurement	PMO/	Procurement	So	hedule for Each Pro	ocurement Activity	1		Estimated	Budget		Remarks
Program/Project	IU/EU	Method	Advertisement / Posting IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total		00	Brief Description of Program/Project
Supply and Delivery of Asphalt Cold Mix	Maintenance	Shopping	May 20, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	198,450.00			Asphalt Cold Mix
	Section	Small Value	to May 27, 2020	<del></del>	******						
		Procurement									*******
Supply and Delivery of PPE/Unifrom/Tools	Maintenance	Shopping	May 20, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	179,994.00			PPE /Unifrom/Tools
for the Annual Routine Maintenance	Section	Method /	to May 27, 2020					****	1.1.1		for (Roadside)
Program (Roadside) (CY-2020-2nd Qrt.).		Small Value									
		Procurement						· · · · · · · · · · · · · ·			
Supply and Delivery of Item 302 (SS1)	Maintenance	Shopping	May 20, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	150.000.00		_	tem 302 SS1 Bituminous
Bituminous Tack Coat (Rapid Curing)	Section	Method /	to May 27, 2020								Tack Coat (Rapid Curing)
for Routine Maintenance (CY-2020-2nd Qrt).		Small Value						1			ack coat (kapio curing)
		Procurement				••• <del>••</del> ••••••••		0.10.000			
Supply and Delivery of Equipment / Equipment	Maintenance	Shopping	May 20, 2020	May 27, 2020	May 29, 2020	lune 01, 2020	01101101	499 800 00		-	
Accessories and Services for Routine	Section	Method /	to May 27, 2020	· · · · · · · · · · · · · · · · · · ·			01101101	-33,000.00			quipment / Equipment
Maintenance.		Small Value	8 - 18 - 18 - 19							<sup>A</sup>	ccessories & Services
		Procurement			· · · · · · · · · · · · · · · · · · ·						
	Program/Project Supply and Delivery of Asphalt Cold Mix for Routine Maintenance (CY-2020-2nd Qrt). Supply and Delivery of PPE/Unifrom/Tools for the Annual Routine Maintenance Program (Roadside) (CY-2020-2nd Qrt.). Supply and Delivery of Item 302 (SS1) Bituminous Tack Coat (Rapid Curing) for Routine Maintenance (CY-2020-2nd Qrt). Supply and Delivery of Equipment / Equipment Accessories and Services for Routine	Program/Project IU/EU Supply and Delivery of Asphalt Cold Mix Maintenance for Routine Maintenance (CY-2020-2nd Qrt). Section Supply and Delivery of PPE/Unifrom/Tools Maintenance for the Annual Routine Maintenance Section Program (Roadside) (CY-2020-2nd Qrt.). Supply and Delivery of Item 302 (SS1) Maintenance Bituminous Tack Coat (Rapid Curing) Section for Routine Maintenance (CY-2020-2nd Qrt). Supply and Delivery of Equipment / Equipment Maintenance Accessories and Services for Routine Section	Program/Project       IU/EU       Method         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping         for the Annual Routine Maintenance       Section       Method /         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping         for the Annual Routine Maintenance       Section       Method /         Program (Roadside) (CY-2020-2nd Qrt.).       Small Value       Procurement         Supply and Delivery of Item 302 (SS1)       Maintenance       Shopping         Bituminous Tack Coat (Rapid Curing)       Section       Method /         for Routine Maintenance (CY-2020-2nd Qrt).       Small Value       Procurement         Supply and Delivery of Item 302 (SS1)       Maintenance       Shopping         Bituminous Tack Coat (Rapid Curing)       Section       Method /         for Routine Maintenance (CY-2020-2nd Qrt).       Small Value       Procurement         Supply and Delivery of Equipment / Equipment       Maintenance       Shopping         Accessories and Services for Routine       Section       Method /         Maintenance.       Small Value       Small Value	Program/Project       IU/EU       Method       Advertisement / Posting I8         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020         Supply and Delivery of PE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020         for the Annual Routine Maintenance       Section       Method /       to May 20, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020         Program (Roadside) (CY-2020-2nd Qrt.).       Small Value       Procurement         Supply and Delivery of Item 302 (SS1)       Maintenance       Shopping       May 20, 2020         Bituminous Tack Coat (Rapid Curing)       Section       Method /       to May 27, 2020         for Routine Maintenance (CY-2020-2nd Qrt.).       Small Value       Procurement         Supply and Delivery of Item 302 (SS1)       Maintenance       Shopping       May 20, 2020         for Routine Maintenance (CY-2020-2nd Qrt.).       Small Value       Small Value       Supply and Delivery of Equipment / Equipment         Maintenance       Shopping       May 20, 2020 <t< td=""><td>Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 27, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 27, 2020         Program (Roadside) (CY-2020-2nd Qrt.).       Small Value      </td><td>Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020         for the Annual Routine Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020         for Routine Maintenance       Section       Method /       to May 20, 2020       May 27, 2020       May 29, 2020         gupply and Delivery of Item 302 (SS1)       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020         Bituminous Tack Coat (Rapid Curing)       Section       Method /       to</td><td>Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020         For the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020         Program (Roadside) (CY-2020-2nd Qrt.).       Small Value      </td><td>Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing Budget         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101         for the Annual Routine Maintenance       Section       Method /       to May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101         Program (Roadside) (CY-2020-2nd Qrt.).       Small Value      </td><td>Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing       Source of Budget         Supply and Delivery of Asphalt Cold Mix       Maintenance       Section       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00         Icr Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00         Icr Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00         for the Annual Routine Maintenance       Shopping       May 20, 2020       May 27, 2020       M</td><td>Program/Project       IU/EU       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing       Source of Budget       Total       MOOE         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00       C         It Routine Maintenance (CV-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00       C         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00       C         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00       C         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00       C         Supply and Delivery of Item 302 (SS1)       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01</td><td>Program/Project       IU/EU       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing Budget       Source of Budget       MODE       CO         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00       Image: Contract Signing       Imag</td></t<>	Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 27, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 27, 2020         Program (Roadside) (CY-2020-2nd Qrt.).       Small Value	Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020         for the Annual Routine Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020         for Routine Maintenance       Section       Method /       to May 20, 2020       May 27, 2020       May 29, 2020         gupply and Delivery of Item 302 (SS1)       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020         Bituminous Tack Coat (Rapid Curing)       Section       Method /       to	Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020         For the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020         Program (Roadside) (CY-2020-2nd Qrt.).       Small Value	Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing Budget         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101         for Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101         for the Annual Routine Maintenance       Section       Method /       to May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101         Program (Roadside) (CY-2020-2nd Qrt.).       Small Value	Program/Project       IU/EU       Method       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing       Source of Budget         Supply and Delivery of Asphalt Cold Mix       Maintenance       Section       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00         Icr Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00         Icr Routine Maintenance (CY-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00         for the Annual Routine Maintenance       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00         for the Annual Routine Maintenance       Shopping       May 20, 2020       May 27, 2020       M	Program/Project       IU/EU       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing       Source of Budget       Total       MOOE         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00       C         It Routine Maintenance (CV-2020-2nd Qrt).       Section       Method /       to May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00       C         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00       C         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00       C         Supply and Delivery of PPE/Unifrom/Tools       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       179,994.00       C         Supply and Delivery of Item 302 (SS1)       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01	Program/Project       IU/EU       Advertisement / Posting IB       Submission and Opening of Bids       Notice of Award       Contract Signing Budget       Source of Budget       MODE       CO         Supply and Delivery of Asphalt Cold Mix       Maintenance       Shopping       May 20, 2020       May 27, 2020       May 29, 2020       June 01, 2020       01101101       198,450.00       Image: Contract Signing       Imag

Prepared By:

#### Recommending Approval:

Head, Procurement Unit

BAC-Chairperson

DPWIF-G& 5-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PP/MPs fram the End-User/Implementing Units and the indicative/final bydget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM #5 into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include pravisions for under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM #5 into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include pravisions for underessed emergencies based on

ARLEEN D. BELTRAN

District Engineer

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(Goods)

Ref	Procurement	PMO/	Procurement	Sc	hedule for Each Pro	ocurement Activity	1		Estimated I	Budget		Remarks
No.	Program/Project	IU/EU	Method	Advertisement / Posting IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	co	Brief Description of Program/Project
	Supply and Delivery of Equipment / Equipment	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	498,880.00			Equipment / Equipment
	Accessories and Services for Routine	Section	Method /	to March 2, 2020						· .		Accessories & Services
	Maintenance.		Small Value		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			a	2.2.1.2.1.2.1.1.1			
$\vdash$		ļ	Procurement		· · · · · · · · · · · · · · ·			·				
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Prepared By:

Head, Procurement Unit

Recommending Approval:

Approved By :

ARLEEN D. BELTRAN **District Engineer** 

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretoriot based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretoriot shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on his storical records.

AC-Chairperson

# ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

(Goods)

								-				
									Estimated B	udget		Remarks
0.4	Procurement	PMO/	Procurement	Sc	hedule for Each Pro	ocurement Activity		Courses of				Brief Description of
Ref	Procurement			Advertisement /	Submission and	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	co	Program/Project
No	Program/Project	IU/EU	Method	Posting IB	Opening of Bids							Construction Materials
							March 05, 2020	01101101	834,976.60			Construction Materials
1	Supply and Delivery of Construction	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020	Warch 03, 2020					for (Bridges)
-	Materials for Bridges Routine Maintenance	Section	Method /	to March 2, 2020								
	(CY-2020-1st Quarter).		Small Value									
			Procurement									
							1 1 05 2020	01101101	97,200.00			Asphalt Sealant (60/70)
12	Supply and Delivery of Asphalt Sealant	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101				
	(60/70) for Bridges Routine Maintenance.	Section	Method /	to March 2, 2020								
	(00/70) for bridges routine memories		Small Value									
			Procurement									
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Prepared By:

Recommending Approval:

Approved By :

LEEN D. BELTRAN AR District Engineer

ALEX H. BALAAN, Ph.D. Head, Procurement Unit

OSE erson



#### **ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020**

#### (Goods)

Ref	Procurement	PMO/	Procurement	S	chedule for Each Pro	curement Activity			Estimated E	udget		Remarks
				Advertisement /	Submission and	curement Activity		Source of	Loundred	Luger,		Brief Description of
	Descent to it is			,	Submission and	Notice of Award	Contract Signing	500102 01				biel beschption of
No.	Program/Project	IU/EU	Method	Posting IB	Opening of Bids			Budget	Total	MOOE	co	Program/Project
	Duration of the state of the st											
1	Purchase of one (1) unit of B oom Truck,	Maintenance	Public Bidding		March 09, 2020	April 03, 2020	April 06, 2020	EAO	16,160,360.00			B oom Truck / Stake Truck
	Stake Truck, Water Tank Truck and			to March 16, 2020	to March 30, 2020							Water Tank Truck /
-	Compressor with two (2) units of Paving	- <u> </u>										Air Compressor with
	Breaker for the use in Maintenance of											Paving Breakers
	National Roads within MMIIDEO Jurisdiction.											
		———										
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		1	J									

Prepared By:

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H. BALAAN, Ph.D. Head, Procurement Unit

BAC-Chairperson

ARLEEN D. BELTRAN District Engineer

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#### ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

(Goods)

(00000)												
Re	f Procurement	PMO/	Procurement	Sc	hedule for Each Pro	curement Activity		1	Estimated B	udget		Remarks Brief Description of
			literation	Advertisement /	Submission and	Notice of Award	Contract Signing	Source of				Program/Project
No	o. Program/Project	IU/EU	Method	Posting IB	Opening of Bids			Budget	Total	MOOE	0	
											++	
								01101101	1,999,197.00		++	ITEM 310 (FD)
1	Supply of Item 310 (FD) for the use of	Maintenance	Public Bidding		February 24, 2020	March 24, 2020	March 25, 2020	01101101	1,999,197.00		+	
	MMIIDEO for Various National Roads			to March 2, 2020	to March 17, 2020						+	
	(CY-2020-1st Quarter).										+	
										+=	-	
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Prepared By:

Recommending Approval:

Approved By :

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H. BALAAN, Ph.D. ALE Head, Procurement Unit

IOSE T. DE LEON, JR. BAC-Chairperson

ARLEEN DE BELTRAN District Engineer

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### **ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020**

(Goods)

								_				Remarks
Ref	Procurement	PMO/	Procurement	Sc	hedule for Each Pro	ocurement Activity			Estimated E	ludget	_	Brief Description of
No.	Program/Project	IU/EU	Method	Advertisement / Posting IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	с0	/Droject
												Construction Materials
1.		Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	764,980.00			for (Bridges)
	Materials for Routine Maintenance	Section	Method /	to March 2, 2020								for (Bridges)
	(Construction Materials/Hand Tools & Paints)		Small Value									
	(Bridges) (CY-2020-1st Quarter).		Procurement									
2.	Supply and Delivery of Construction	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	745,761.44			Construction Materials /
	Materials for Routine Maintenance	Section	_ Method /	to March 2, 2020					_			Hand Tools for (Roads)
	(Construction Materials / Hand Tools)		Small Value									
	(Roads) (CY-2020-1st Quarter).		Procurement									
3.	Supply and Delivery of Reflectorized	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	599,980.00			Reflectorized Thermoplastic
	Thermoplastic Pavement Markings for	Section	Method /	to March 2, 2020				_				Pavement Markings
	the use of MMIIDEO along Various		Small Value									
	National Roads (CY-2020-1st Quarter).		Procurement			8						
											T	
4.	Supply and Delivery of Office Supplies	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	299,998.00			Office Supplies
	for the Annual Routine Maintenance	Section	Method /	to March 2, 2020								onecoupplies
	Program (CY-2020-1st Quarter).		Small Value									
			Procurement									
									_		-	

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ARLEEN D. BELTRAN District Engineer

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#### ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

#### (Goods)

Ref Procurement	PMO/	Procurement	S	chedule for Each Pro	ocurement Activity	1		Estimated I	Budget		Remarks
			Advertisement /	Submission and			Source of			<u>.</u>	Brief Description of
No. Program/Project	IU/EU	Method	Posting IB	Opening of Bids	Notice of Award	Contract Signing	Budget	Total	MOOE	со	Program/Project
<ol> <li>Supply and Delivery of Item 302 (SS1)</li> </ol>	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	200,000.00		-+	Item 302 SS1 Bituminous
Bituminous Tack Coat (Rapid Curing)	Section	Method /	to March 2, 2020								
for Routine Maintenance		Small Value									Tack Coat (Rapid Curing)
(CY-2020-1st Quarter).		Procurement								⊢	
2. Supply and Delivery of Asphalt Cold Mix	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	100 450 00		┝──┨	
for Routine Maintenance (CY-2020 -	Section	Method /	to March 2, 2020		Waren 04, 2020	Watch 05, 2020	01101101	198,450. <b>00</b>		$\vdash$	Asphalt Cold Mix
1st Quarter).		Small Value	,							$\vdash$	
		Procurement								$\vdash$	
										$\vdash$	
<ol><li>Supply and Delivery of Asphalt Sealant</li></ol>	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04, 2020						
(60/70) for Routine Maintenance	Section	Method /	to March 2, 2020		Iviai cii 04, 2020	March 05, 2020	01101101	173,333.29			Asphalt Sealant (60/70)
(CY-2020-1st Quarter).		Small Value								$\square$	
		Procurement									
			_								
4. Supply and Delivery of PPE/Unifrom/Tools	Maintenance	Shopping	February 24, 2020	March 02, 2020	March 04 2020						
for the Annual Routine Maintenance	Section	Method /	to March 2, 2020		March 04, 2020	March 05, 2020	01101101	179,994.00			PPE /Unifrom/Tools
Program (Roadside) (CY-2020-1st Qrt.).		Small Value								$\vdash$	
		Procurement									for (Roadside)
										$\vdash$	

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JOSET, DELEON, JR. BAC-Chairperson

ARLEEN D. BELTRAN District Engineer

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Durnoset Supply and Delivery of Item 302 (SSI) Bituminous Tack Cuar (name surnas

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**Republic of the Philippines** 

Department of Public Works and Highways

National Capital Region

Metro Manila II District Engineering Office

Dr. A. Santos Ave. Cor., West Service Access Road, Sucat, Parañaque City

## ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

(Goods)

												Remarks
Ref									Estimated B	Judget	7	+ Concription of
Rei	Procurement	PMO/	Procurement		Schedule for Each Pro	ocurement Activity			LJunated			Brief and Project
No.	Program/Project	IU/EU	Method	Advertisement / Posting IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE		Brief Description Program/Project
											-+	OFFICE EQUIPMENT /
1.	Supply and Delivery of Office Equipment /	Planning &	Shopping	January 22, 2020	January 28, 2020	January 29, 2020	February 04, 2020		478,200.00		+	OFFICE EQUIT INTER
	Office Supplies for Preliminary Detail	Design Section	Method /	to January 28, 2020				FY 2019 GAA		$ \rightarrow $	-+-	
	Engineering (PDE) Activities for the		Small Value							$ \rightarrow $	-+	
	Proposed FY-2019 Projects.	1	Procurement									
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Prepared By:

Recommending Approval:

EX H. BALAAN, Ph.D. Head, Procurement Unit

JOSE DE LEON, JR. Chairperson, BAC

ARLEEN D. BELTRAN District Engineer

## ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

## (Goods)

Ref	Procurement	PMO/	Procurement		Schedule for Each Pro	ocurement Activity			Estimated E	Budget		Remarks
1	riocarement	100,	riocurcinent	Advertisement /	Submission and			Source of				Brief Description of
No.	Program/Project	IU/EU	Method	Posting IB	Opening of Bids	Notice of Award	Contract Signing	Budget	Total	MOOE	co	Program/Project
-												
1.	Maintenance / Repair for the use of SED-	Planning &	Shopping	February 07, 2020	February 14, 2020	February 18, 2020	February 19, 2020	SR2019-05-00198	150,000.00	_		Maintenance / Repair
	988 Service Vehicle of the Planning and	Design Section		to February 14, 2020				FY 2019 GAA				(Parts/Electrical/Aircon&Painting)
	Design Section, this District.		Small Value									
			Procurement									
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Prepared By:

Recommending Approval:

Approved By :

ABLEEN D. BELTRAN strict Engineer

BALAAN, Ph.D.

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Head, Procurement Unit

LEON, JR. JOSE DA Chairperson, BAC



# ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

(Goods)

Ref Procurement PMO/ Procurement Schodule for 5-1-5												
Ine	Procurement	PMO/	Procurement	Schedule for Each Procurement Activity					Estimated Budget			Brief Description of
1				Advertisement /	Submission and			Source of	Lotinide			Program/Project
No.	Program/Project	IU/EU	Method	Posting IB	Opening of Bids	Notice of Award	Contract Signing	Budget	Total	MOOE	<b>co</b>	Program/ricjee
$\vdash$											++	
1	Supply and Delivery of Office Equipment /	Planning &	Public Bidding	Inc. 07, 2020							H	OFFICE EQUIPMENT / OFFICE SUPPLIES (PDE)
					January 07, 2020	February 04, 2020	February 05, 2020		6,781,875.00		$\square$	OFFICE SUPPLIES (
	Office Supplies for Preliminary Detail	Design Section		to January 13, 2020	to January 28, 2020			FY 2019 GAA		-	+	
	Engineering (PDE) Activities for the										+	
	Proposed FY-2019 Projects.									-	+-	
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Prepared By:

Recommending Approval:

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Head, Procurement Unit

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EEN B. BELTRAN AR bistrict Engineer

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