

ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020
(Goods)

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Prepared By:

Recommending Approval:

Approved By :


ALEX H. BALAAN, PhD.
Hedd, Procurement Unit

JOSE T. DE LEON, JR.
BAC-Chairperson


ARLEEN D. BELTRAN
District Engineer

DPWH-G&S-Q2: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the Indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



Republic of the Philippines
Department of Public Works and Highways
National Capital Region
Metro Manila II District Engineering Office
Dr. A. Santos Ave. Cor., West Service Access Road, Sucat, Parañaque City

ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020
(Goods)

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks Brief Description of Program/Project
				Advertisement / Posting IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	Supply and Delivery of Reflectorized Thermoplastic Pavement Markings for the use of MMIIIDEO along Various National Roads (CY-2020-2nd Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	May 20, 2020 to May 27, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	599,750.00			Reflectorized Thermoplastic Pavement Markings
2.	Supply and Delivery of Construction Materials for Routine Maintenance (Construction Materials / Hand Tools) (Roads) (CY-2020-2nd Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	May 20, 2020 to May 27, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	499,596.00			Construction Materials / Hand Tools for (Roads)
3.	Supply and Delivery of Office Supplies for the Annual Routine Maintenance Program (CY-2020-2nd Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	May 20, 2020 to May 27, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	250,000.00			Office Supplies

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Head, Procurement Unit

Recommending Approval:

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BAC-Chairperson

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District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the Indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



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				Advertisement / Posting IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	Supply and Delivery of Asphalt Cold Mix for Routine Maintenance (CY-2020-2nd Qrt).	Maintenance Section	Shopping Method / Small Value Procurement	May 20, 2020 to May 27, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	198,450.00			Asphalt Cold Mix
2.	Supply and Delivery of PPE/Unifrom/Tools for the Annual Routine Maintenance Program (Roadside) (CY-2020-2nd Qrt.).	Maintenance Section	Shopping Method / Small Value Procurement	May 20, 2020 to May 27, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	179,994.00			PPE /Unifrom/Tools for (Roadside)
3.	Supply and Delivery of Item 302 (SS1) Bituminous Tack Coat (Rapid Curing) for Routine Maintenance (CY-2020-2nd Qrt).	Maintenance Section	Shopping Method / Small Value Procurement	May 20, 2020 to May 27, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	150,000.00			Item 302 SS1 Bituminous Tack Coat (Rapid Curing)
4.	Supply and Delivery of Equipment / Equipment Accessories and Services for Routine Maintenance.	Maintenance Section	Shopping Method / Small Value Procurement	May 20, 2020 to May 27, 2020	May 27, 2020	May 29, 2020	June 01, 2020	01101101	499,800.00			Equipment / Equipment Accessories & Services

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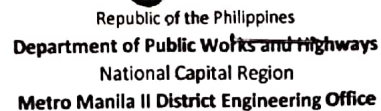
JOSE T. DE LEON, JR.
BAC Chairperson

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ARLEEN D. BELTRAN
District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.





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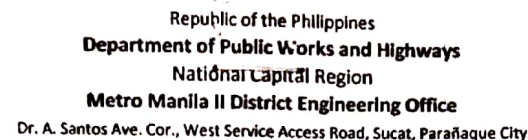
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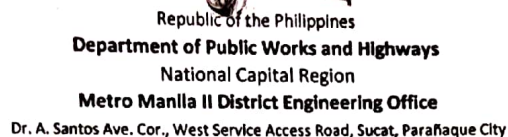
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AARLEEN D. BELTRAMINI
District Engineer

Submitted by:




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				Advertisement / Posting IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	Supply and Delivery of Construction Materials for Routine Maintenance (Construction Materials/Hand Tools & Paints) (Bridges) (CY-2020-1st Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	February 24, 2020 to March 2, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	764,980.00			Construction Materials for (Bridges)
2.	Supply and Delivery of Construction Materials for Routine Maintenance (Construction Materials / Hand Tools) (Roads) (CY-2020-1st Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	February 24, 2020 to March 2, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	745,761.44			Construction Materials / Hand Tools for (Roads)
3.	Supply and Delivery of ReflectORIZED Thermoplastic Pavement Markings for the use of MMIDEED along Various National Roads (CY-2020-1st Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	February 24, 2020 to March 2, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	599,980.00			ReflectORIZED Thermoplastic Pavement Markings
4.	Supply and Delivery of Office Supplies for the Annual Routine Maintenance Program (CY-2020-1st Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	February 24, 2020 to March 2, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	299,998.00			Office Supplies


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1.	Supply and Delivery of Item 302 (SS1) Bituminous Tack Coat (Rapid Curing) for Routine Maintenance (CY-2020-1st Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	February 24, 2020 to March 2, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	200,000.00			Item 302 SS1 Bituminous Tack Coat (Rapid Curing)
2.	Supply and Delivery of Asphalt Cold Mix for Routine Maintenance (CY-2020 - 1st Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	February 24, 2020 to March 2, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	198,450.00			Asphalt Cold Mix
3.	Supply and Delivery of Asphalt Sealant (60/70) for Routine Maintenance (CY-2020-1st Quarter).	Maintenance Section	Shopping Method / Small Value Procurement	February 24, 2020 to March 2, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	173,333.29			Asphalt Sealant (60/70)
4.	Supply and Delivery of PPE/Unifrom/Tools for the Annual Routine Maintenance Program (Roadside) (CY-2020-1st Qrt.).	Maintenance Section	Shopping Method / Small Value Procurement	February 24, 2020 to March 2, 2020	March 02, 2020	March 04, 2020	March 05, 2020	01101101	179,994.00			PPE /Unifrom/Tools for (Roadside)


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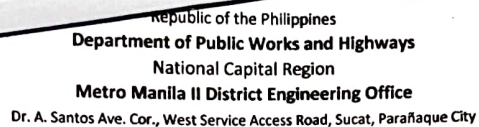

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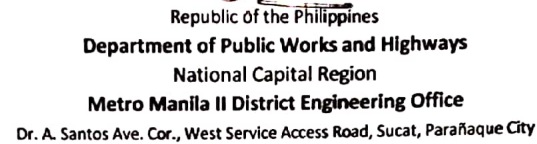
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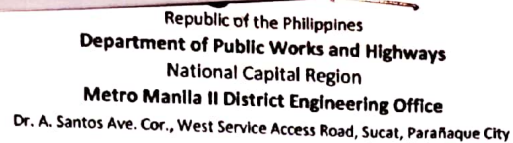
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