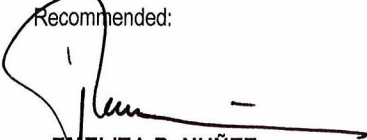


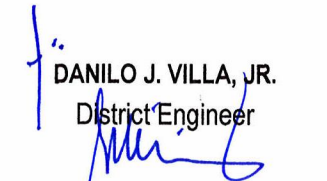
PROJECT PROCUREMENT MANAGEMENT PLAN FY 2019

| P.R. No. | Contract Package (Description)                                     | Procurement Method | ABC Fund Source  | TENTATIVE PROCUREMENT SCHEDULE |               |                                            |                              |                      |                    |                   |
|----------|--------------------------------------------------------------------|--------------------|------------------|--------------------------------|---------------|--------------------------------------------|------------------------------|----------------------|--------------------|-------------------|
|          |                                                                    |                    |                  | Pre-Procurement Conference     | Advertisement | Pre-Bid Conference (1 c.d.) 12 c.d. Before | Submission & Receipt of Bids | Bid Evaluation 1 c.d | Post Qualification | Award of Contract |
|          | I. COMMONLY USED OFFICE SUPPLIES                                   | Bidding            | 20,650,698.00    |                                |               |                                            |                              |                      |                    |                   |
|          | II. OFFICE EQUIPMENT, FURNITURE & FIXTURE                          | Bidding            | 3,242,194.00     |                                |               |                                            |                              |                      |                    |                   |
|          | III. JANITORIAL SUPPLIES & MATERIALS                               | Bidding            | 999,992.00       |                                |               |                                            |                              |                      |                    |                   |
|          | IV. ELECTRICAL SUPPLIES                                            | Shopping           | 334,132.00       |                                |               |                                            |                              |                      |                    |                   |
|          | V. I.T. EQUIPMENT AND SOFTWARES                                    | Bidding            | 11,999,700.00    |                                |               |                                            |                              |                      |                    |                   |
|          | VI. I.T. SUPPLIES CONSUMABLES                                      | Bidding            | 7,489,092.00     |                                |               |                                            |                              |                      |                    |                   |
|          | VII. CONSTRUCTION MATERIALS                                        | Bidding            | 10,757,776.40    |                                |               |                                            |                              |                      |                    |                   |
|          | A. PAINTS                                                          | Bidding            | 7,952,476.10     |                                |               |                                            |                              |                      |                    |                   |
|          | B. HAND TOOLS                                                      | Bidding            | 1,552,565.00     |                                |               |                                            |                              |                      |                    |                   |
|          | C. BRUSHCUTTER & SPAREPARTS                                        | Bidding            | 3,470,096.00     |                                |               |                                            |                              |                      |                    |                   |
|          | D. CHAINSAW & SPAREPARTS                                           | Bidding            | 2,652,992.00     |                                |               |                                            |                              |                      |                    |                   |
|          | E. PLATE COMPACTOR & SPAREPARTS                                    | Shopping           | 256,805.00       |                                |               |                                            |                              |                      |                    |                   |
|          | F. CONCRETE CUTTER & SPAREPARTS                                    | Shopping           | 968,115.00       |                                |               |                                            |                              |                      |                    |                   |
|          | G. UNIFORMS/SAFETY GEARS                                           | Bidding            | 7,720,060.00     |                                |               |                                            |                              |                      |                    |                   |
|          | VIII. LABORATORY EQUIPMENT                                         | Bidding            | 11,500,003.48    |                                |               |                                            |                              |                      |                    |                   |
|          | IX. INDUSTRIAL AND SCIENTIFIC EQUIPMENT                            | Shopping           | 559,500.00       |                                |               |                                            |                              |                      |                    |                   |
|          | X. COMMUNICATION EQUIPMENT                                         | Shopping           | 440,600.00       |                                |               |                                            |                              |                      |                    |                   |
|          | XI. REPAIR OF I.T. EQUIPMENT                                       | Shopping           | 421,020.00       |                                |               |                                            |                              |                      |                    |                   |
|          | XII. REPAIR & MAINTENANCE OF OFFICE EQUIPMENT                      | Shopping           | 345,820.00       |                                |               |                                            |                              |                      |                    |                   |
|          | XIII. REPAIR/MAINTENANCE OF SERVICE VEHICLES (FUEL AND LUBRICANTS) | Bidding            | 7,931,524.00     |                                |               |                                            |                              |                      |                    |                   |
|          | XIV. VEHICLE AND HEAVY EQUIPMENT                                   | Bidding            | 23,000,000.00    |                                |               |                                            |                              |                      |                    |                   |
|          | XV. REPAIR/MAINT. OF SERVICE VEHICLE AND HEAVY EQUIPMENT           | Bidding            | 1,240,000.00     |                                |               |                                            |                              |                      |                    |                   |
|          | XVI. OTHER CONTINGENCIES FOR EMERGENCY PURCHASE, ETC.              | Lump Sum           | 500,000.00       |                                |               |                                            |                              |                      |                    |                   |
|          |                                                                    | TOTAL.....         | P 125,985,160.98 |                                |               |                                            |                              |                      |                    |                   |

Prepared by:  
  
**ENGEMER A. LUDOVICE**  
Administrative Officer III (Supply)  
PR No. = Purchase Request No.  
ABC = Approved Budget for the Contract

Recommended:  
  
**EMELITA B. NUÑEZ**  
Head Procurement Office

Evaluated by:  
(To be included in the DPWH Budget Proposal)  
  
**JOANNE HAZEL M. NUÑEZ**  
Accountant II

Approved:  
  
**DANILO J. VILLA, JR.**  
District Engineer  
  
**ELEANOR L. AREOLA**  
ASST. DISTRICT ENGINEER

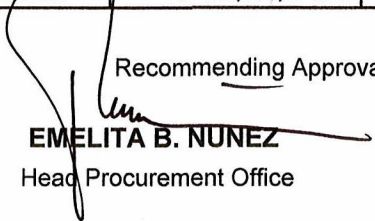
The BAC Secretariat shall consolidate all the Project Procurement Plans (PPMP) prepared by the Project Management Office s (PMOs) into an Annual Procurement Plan (APP).The APP shall bear the Approval of the Head of the Procuring entity. Updating the PPMP and the Consolidated APP shall be undertaken every six months or as often as required by the Headof the Procuring entity.



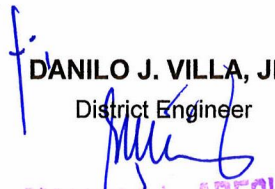
# ANNUAL PROCUREMENT PLAN FOR FY 2019

| Ref. No. | Contract Package (Description)                                        | Procurement Method | ABC                     | TENTATIVE PROCUREMENT SCHEDULE |               |                    |                              |                |                    |                   |
|----------|-----------------------------------------------------------------------|--------------------|-------------------------|--------------------------------|---------------|--------------------|------------------------------|----------------|--------------------|-------------------|
|          |                                                                       |                    |                         | Pre-Procurement Conference     | Advertisement | Pre-Bid Conference | Submission & Receipt of Bids | Bid Evaluation | Post Qualification | Award of Contract |
|          | I. COMMONLY USED OFFICE SUPPLIES                                      | Bidding            | 20,650,698.00           |                                |               |                    |                              |                |                    |                   |
|          | II. OFFICE EQUIPMENT, FURNITURE & FIXTURE                             | Bidding            | 3,242,194.00            |                                |               |                    |                              |                |                    |                   |
|          | III. JANITORIAL SUPPLIES & MATERIALS                                  | Shopping           | 999,992.00              |                                |               |                    |                              |                |                    |                   |
|          | IV. ELECTRICAL SUPPLIES                                               | Shopping           | 334,132.00              |                                |               |                    |                              |                |                    |                   |
|          | V. I.T. EQUIPMENT AND SOFTWARES                                       | Bidding            | 11,999,700.00           |                                |               |                    |                              |                |                    |                   |
|          | VI. I.T. SUPPLIES CONSUMABLES                                         | Bidding            | 7,489,092.00            |                                |               |                    |                              |                |                    |                   |
|          | VII. CONSTRUCTION MATERIALS                                           | Bidding            | 10,757,776.40           |                                |               |                    |                              |                |                    |                   |
|          | A. PAINTS                                                             | Bidding            | 7,952,476.10            |                                |               |                    |                              |                |                    |                   |
|          | B. HAND TOOLS                                                         | Bidding            | 1,552,565.00            |                                |               |                    |                              |                |                    |                   |
|          | C. BRUSHCUTTER & SPAREPARTS                                           | Bidding            | 3,470,096.00            |                                |               |                    |                              |                |                    |                   |
|          | D. CHAINSAW & SPAREPARTS                                              | Bidding            | 2,652,992.00            |                                |               |                    |                              |                |                    |                   |
|          | E. PLATE COMPACTOR & SPAREPARTS                                       | Shopping           | 256,805.00              |                                |               |                    |                              |                |                    |                   |
|          | F. CONCRETE CUTTER & SPAREPARTS                                       | Shopping           | 968,115.00              |                                |               |                    |                              |                |                    |                   |
|          | G. UNIFORMS/SAFETY GEARS                                              | Bidding            | 7,720,060.00            |                                |               |                    |                              |                |                    |                   |
|          | VIII. LABORATORY EQUIPMENT                                            | Bidding            | 11,500,003.48           |                                |               |                    |                              |                |                    |                   |
|          | IX. INDUSTRIAL AND SCIENTIFIC EQUIPMENT                               | Shopping           | 559,500.00              |                                |               |                    |                              |                |                    |                   |
|          | X. COMMUNICATION EQUIPMENT                                            | Shopping           | 440,600.00              |                                |               |                    |                              |                |                    |                   |
|          | XI. REPAIR OF I.T. EQUIPMENT                                          | Shopping           | 421,020.00              |                                |               |                    |                              |                |                    |                   |
|          | XII. REPAIR & MAINTENANCE OF OFFICE EQUIPMENT                         | Shopping           | 345,820.00              |                                |               |                    |                              |                |                    |                   |
|          | XIII. REPAIR/MAINTENANCE OF SERVICE VEHICLES<br>(FUEL AND LUBRICANTS) | Bidding            | 7,931,524.00            |                                |               |                    |                              |                |                    |                   |
|          | XIV. VEHICLE AND HEAVY EQUIPMENT                                      | Bidding            | 23,000,000.00           |                                |               |                    |                              |                |                    |                   |
|          | XV. REPAIR & MAINTENANCE OF SERVICE VEHICLE<br>AND HEAVY EQUIPMENT    | Bidding            | 1,240,000.00            |                                |               |                    |                              |                |                    |                   |
|          | XVI. OTHER CONTINGENCIES FOR EMERGENCY PURCHASE, ETC.                 | Lump Sum           | 500,000.00              |                                |               |                    |                              |                |                    |                   |
|          |                                                                       | <b>Total....</b>   | <b>P 125,985,160.98</b> |                                |               |                    |                              |                |                    |                   |

Prepared by:  
  
**ENGEMER A. LUDOVICE**  
 Administrative Officer III (Supply)

Recommending Approval:  
  
**EMELITA B. NUNEZ**  
 Head Procurement Office

  
**GENE RYAN A. ALTEA**  
 BAC Chairman

Approved by:  
  
**DANILO J. VILLA, JR.**  
 District Engineer

  
**ELEONOR L. AREOLA**  
 ASST. DISTRICT ENGINEER



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO  
Division/District

: DPWH Regional Office No. V  
: DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT  | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------|-------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                       |       |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                       |       |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| I. COMMONLY USED OFFICE SUPPLIES      |       |            |                |              |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)           |       |            |                | 7,845,550.00 |                          | 2,015,020.00 |             | 2,012,275.00 |             | 2,009,635.00 |             | 1,808,620.00 |
| 26. Correction Fluid                  | pc/s  | 39.00      | 180            | 7,020.00     | 45                       | 1,755.00     | 45          | 1,755.00     | 45          | 1,755.00     | 45          | 1,755.00     |
| 27. Correction Pen                    | pc/s  | 49.00      | 500            | 24,500.00    | 100                      | 4,900.00     | 150         | 7,350.00     | 100         | 4,900.00     | 150         | 7,350.00     |
| 28. Correction Tape                   | pc/s  | 49.00      | 1500           | 73,500.00    | 375                      | 18,375.00    | 375         | 18,375.00    | 375         | 18,375.00    | 375         | 18,375.00    |
| 29. Cutter, HD                        | pc/s  | 120.00     | 250            | 30,000.00    | 100                      | 12,000.00    | 100         | 12,000.00    | 25          | 3,000.00     | 25          | 3,000.00     |
| 30. Cutter Blade, HD                  | tube  | 28.00      | 150            | 4,200.00     | 50                       | 1,400.00     | 50          | 1,400.00     | 25          | 700.00       | 25          | 700.00       |
| 31. Data File Box                     | pc/s  | 120.00     | 500            | 60,000.00    | 150                      | 18,000.00    | 100         | 12,000.00    | 150         | 18,000.00    | 100         | 12,000.00    |
| 32. Double Sided Tape, 1/2"           | roll  | 25.00      | 300            | 7,500.00     | 75                       | 1,875.00     | 75          | 1,875.00     | 75          | 1,875.00     | 75          | 1,875.00     |
| 33. Double Sided Tape, 1"             | roll  | 100.00     | 800            | 80,000.00    | 200                      | 20,000.00    | 200         | 20,000.00    | 200         | 20,000.00    | 200         | 20,000.00    |
| 34. Double Sided Tape, 2"             | roll  | 198.00     | 250            | 49,500.00    | 100                      | 19,800.00    | 100         | 19,800.00    | 25          | 4,950.00     | 25          | 4,950.00     |
| 35. Drafting Template 14"             | sets  | 500.00     | 4              | 2,000.00     | -                        | -            | 2           | 1,000.00     | -           | -            | 2           | 1,000.00     |
| 36. Duct Tape, assorted color & sizes | roll  | 210.00     | 400            | 84,000.00    | 100                      | 21,000.00    | 100         | 21,000.00    | 100         | 21,000.00    | 100         | 21,000.00    |
| 37. DVD-RW with case                  | pc/s  | 58.00      | 2500           | 145,000.00   | 625                      | 36,250.00    | 625         | 36,250.00    | 625         | 36,250.00    | 625         | 36,250.00    |
| 38. Elmer's Glue, big                 | btl/s | 98.00      | 380            | 37,240.00    | 95                       | 9,310.00     | 95          | 9,310.00     | 95          | 9,310.00     | 95          | 9,310.00     |
| 39. Engineer's Cross Section Book     | pad   | 65.00      | 150            | 9,750.00     | 50                       | 3,250.00     | 50          | 3,250.00     | 25          | 1,625.00     | 25          | 1,625.00     |
| 40. Engineer's Field Logbook          | pc/s  | 75.00      | 5000           | 375,000.00   | 1500                     | 112,500.00   | 1500        | 112,500.00   | 1000        | 75,000.00    | 1000        | 75,000.00    |
| 41. Envelope, Expanded, long          | pc/s  | 20.00      | 2000           | 40,000.00    | 500                      | 10,000.00    | 500         | 10,000.00    | 500         | 10,000.00    | 500         | 10,000.00    |
| 42. Eraser (Blackboard)               | pc/s  | 18.00      | 24             | 432.00       | 6                        | 108.00       | 6           | 108.00       | 6           | 108.00       | 6           | 108.00       |
| 43. Envelope , Clear, Plastic, long   | pc/s  | 35.00      | 1800           | 63,000.00    | 450                      | 15,750.00    | 450         | 15,750.00    | 450         | 15,750.00    | 450         | 15,750.00    |
| 44. Folder, expanded, long            | pc/s  | 16.00      | 2600           | 41,600.00    | 650                      | 10,400.00    | 650         | 10,400.00    | 650         | 10,400.00    | 650         | 10,400.00    |
| 45. Folder, expanded, short           | pc/s  | 12.00      | 300            | 3,600.00     | 75                       | 900.00       | 75          | 900.00       | 75          | 900.00       | 75          | 900.00       |
| 46. Finger Tip Sponge                 | pc/s  | 49.00      | 12             | 588.00       | 12                       | 588.00       | -           | -            | -           | -            | -           | -            |
| 47. Fixing Film Assembly              | unit  | 18,500.00  | 12             | 222,000.00   | 6                        | 111,000.00   | -           | -            | 6           | 111,000.00   | -           | -            |
| 48. Folder, green tab. Long           | pc/s  | 15.00      | 1500           | 22,500.00    | 375                      | 5,625.00     | 375         | 5,625.00     | 375         | 5,625.00     | 375         | 5,625.00     |
| 49. Folder, clear, plastic, long      | pc/s  | 15.00      | 2000           | 30,000.00    | 500                      | 7,500.00     | 500         | 7,500.00     | 500         | 7,500.00     | 500         | 7,500.00     |
| Sub-Total (Carried Forward)           |       |            |                | 9,258,480.00 |                          | 2,457,306.00 |             | 2,340,423.00 |             | 2,387,658.00 |             | 2,073,093.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO  
Division/District

: DPWH Regional Office No. V  
: DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)            | UNIT   | UNIT PRICE | TOTAL CALENDAR |               | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|--------------------------------------------------|--------|------------|----------------|---------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                                  |        |            |                |               | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                                  |        |            | Qty.           | Amount        | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| I. COMMONLY USED OFFICE SUPPLIES                 |        |            |                |               |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)                      |        |            |                | 9,258,480.00  |                          | 2,457,306.00 |             | 2,340,423.00 |             | 2,387,658.00 |             | 2,073,093.00 |
| 50. Folder, clear, plastic, short                | pc/s   | 13.50      | 300            | 4,050.00      | 75                       | 1,012.50     | 75          | 1,012.50     | 75          | 1,012.50     | 75          | 1,012.50     |
| 51. Folder, ordinary, long                       | pc/s   | 6.00       | 12000          | 72,000.00     | 3000                     | 18,000.00    | 3000        | 18,000.00    | 3000        | 18,000.00    | 3000        | 18,000.00    |
| 52. Folder, ordinary, short                      | pc/s   | 5.75       | 3600           | 20,700.00     | 900                      | 5,175.00     | 900         | 5,175.00     | 900         | 5,175.00     | 900         | 5,175.00     |
| 53. Folder, Moroco (blue), long                  | pc/s   | 15.00      | 800            | 12,000.00     | 200                      | 3,000.00     | 200         | 3,000.00     | 200         | 3,000.00     | 200         | 3,000.00     |
| 54. Illustration Board                           | pc/s   | 50.00      | 24             | 1,200.00      | 6                        | 300.00       | 6           | 300.00       | 6           | 300.00       | 6           | 300.00       |
| 55. Lead Pencil (0.5mm)                          | tube   | 63.00      | 250            | 15,750.00     | 100                      | 6,300.00     | 50          | 3,150.00     | 50          | 3,150.00     | 50          | 3,150.00     |
| 56. Leroy Scriber Set                            | set    | 2,500.00   | 1              | 2,500.00      | 1                        | 2,500.00     | -           | -            | -           | -            | -           | -            |
| 57. Mailing Envelope, long                       | box/s  | 350.00     | 20             | 7,000.00      | 5                        | 1,750.00     | 5           | 1,750.00     | 5           | 1,750.00     | 5           | 1,750.00     |
| 58. Mailing Envelope, short                      | box/s  | 230.00     | 4              | 920.00        | 1                        | 230.00       | 2           | 460.00       | -           | -            | 1           | 230.00       |
| 59. Masking Tape 1"                              | roll   | 35.00      | 500            | 17,500.00     | 150                      | 5,250.00     | 100         | 3,500.00     | 150         | 5,250.00     | 100         | 3,500.00     |
| 60. Masking Tape 2"                              | roll   | 75.00      | 500            | 37,500.00     | 150                      | 11,250.00    | 100         | 7,500.00     | 150         | 11,250.00    | 100         | 7,500.00     |
| 61. Mechanical Pencil                            | pc/s   | 255.00     | 280            | 71,400.00     | 70                       | 17,850.00    | 70          | 17,850.00    | 70          | 17,850.00    | 70          | 17,850.00    |
| 62. Mechanical Pencil, refill                    | box/s  | 660.00     | 50             | 33,000.00     | 15                       | 9,900.00     | 15          | 9,900.00     | 10          | 6,600.00     | 10          | 6,600.00     |
| 63. Mylar (Tracing Paper)                        | tube/s | 7,000.00   | 1000           | 7,000,000.00  | 250                      | 1,750,000.00 | 250         | 1,750,000.00 | 250         | 1,750,000.00 | 250         | 1,750,000.00 |
| 64. Packing Straw (Twine)                        | roll/s | 75.00      | 50             | 3,750.00      | 15                       | 1,125.00     | 15          | 1,125.00     | 10          | 750.00       | 10          | 750.00       |
| 65. Packing Tape                                 | roll   | 55.00      | 150            | 8,250.00      | 50                       | 2,750.00     | 50          | 2,750.00     | 25          | 1,375.00     | 25          | 1,375.00     |
| 66. Paper Clamp                                  | pc/s   | 25.00      | 1000           | 25,000.00     | 250                      | 6,250.00     | 250         | 6,250.00     | 250         | 6,250.00     | 250         | 6,250.00     |
| 67. Paper Clip, plastic coat, small              | box/s  | 21.00      | 316            | 6,636.00      | 79                       | 1,659.00     | 79          | 1,659.00     | 79          | 1,659.00     | 79          | 1,659.00     |
| 68. Paper Clip, plastic coat, big                | box/s  | 22.50      | 330            | 7,425.00      | 100                      | 2,250.00     | 100         | 2,250.00     | 100         | 2,250.00     | 30          | 675.00       |
| 69.Paper Cutter Board                            | unit   | 9,000.00   | 6              | 54,000.00     | 6                        | 54,000.00    | -           | -            | -           | -            |             | -            |
| 70. Paper Fastener, plastic, assorted color      | bo/x   | 85.00      | 1000           | 85,000.00     | 250                      | 21,250.00    | 250         | 21,250.00    | 250         | 21,250.00    | 250         | 21,250.00    |
| 71. Paper, Fastener, plastic, asstd. Color, long | bo/x   | 98.00      | 50             | 4,900.00      | 15                       | 1,470.00     | 15          | 1,470.00     | 10          | 980.00       | 10          | 980.00       |
| 72. Paper Tray                                   | pc/s   | 590.00     | 6              | 3,540.00      | 6                        | 3,540.00     |             | -            |             | -            |             | -            |
| 73. Paste, big                                   | pc/s   | 35.50      | 200            | 7,100.00      | 50                       | 1,775.00     | 50          | 1,775.00     | 50          | 1,775.00     | 50          | 1,775.00     |
| Sub-Total (Carried Forward)                      |        |            |                | 16,759,601.00 |                          | 4,385,892.50 |             | 4,200,549.50 |             | 4,247,284.50 |             | 3,925,874.50 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)          | UNIT  | UNIT PRICE | TOTAL CALENDAR |               | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|------------------------------------------------|-------|------------|----------------|---------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                                |       |            |                |               | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                                |       |            | Qty.           | Amount        | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| I. COMMONLY USED OFFICE SUPPLIES               |       |            |                |               |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)                    |       |            |                | 16,759,601.00 |                          | 4,385,892.50 |             | 4,200,549.50 |             | 4,247,284.50 |             | 3,925,874.50 |
| 74. Pen, ballpoint, black & blue (Parker)      | pc/s  | 395.00     | 120            | 47,400.00     | 30                       | 11,850.00    | 30          | 11,850.00    | 30          | 11,850.00    | 30          | 11,850.00    |
| 75. Pencil # 1 & 2                             | box/s | 78.00      | 600            | 46,800.00     | 150                      | 11,700.00    | 150         | 11,700.00    | 150         | 11,700.00    | 150         | 11,700.00    |
| 76. Pencil, Staedtler, HB                      | box/s | 1,890.00   | 20             | 37,800.00     | 10                       | 18,900.00    | -           | -            | 10          | 18,900.00    | -           | -            |
| 77. Pencil Holder                              | pcs   | 135.00     | 50             | 6,750.00      | 25                       | 3,375.00     |             |              | -           | -            | 25          | 3,375.00     |
| 78. Pencil Sharpener, HD                       | pc/s  | 395.00     | 150            | 59,250.00     | 50                       | 19,750.00    | 50          | 19,750.00    | 25          | 9,875.00     | 25          | 9,875.00     |
| 79. Pentel Pen, black & blue                   | pc/s  | 45.00      | 1000           | 45,000.00     | 250                      | 11,250.00    | 250         | 11,250.00    | 250         | 11,250.00    | 250         | 11,250.00    |
| 80. Permanent Marker, black, blue (Fine/Broad) | pc/s  | 45.00      | 1000           | 45,000.00     | 250                      | 11,250.00    | 250         | 11,250.00    | 250         | 11,250.00    | 250         | 11,250.00    |
| 81. Photo Drum, IR2525                         | unit  | 18,000.00  | 12             | 216,000.00    | 6                        | 108,000.00   | 3           | 54,000.00    | 3           | 54,000.00    | -           | -            |
| 82. Photo Paper                                | pack  | 120.00     | 800            | 96,000.00     | 200                      | 24,000.00    | 200         | 24,000.00    | 200         | 24,000.00    | 200         | 24,000.00    |
| 83. Post-It, assorted color & sizes            | pad   | 35.00      | 1800           | 63,000.00     | 450                      | 15,750.00    | 450         | 15,750.00    | 450         | 15,750.00    | 450         | 15,750.00    |
| 84. Puncher, big, HD                           | pc/s  | 395.00     | 180            | 71,100.00     | 45                       | 17,775.00    | 45          | 17,775.00    | 45          | 17,775.00    | 45          | 17,775.00    |
| 85. Push Pin, colored head                     | box/s | 41.00      | 85             | 3,485.00      | 25                       | 1,025.00     | 20          | 820.00       | 20          | 820.00       | 20          | 820.00       |
| 86. Rechargeable Battery                       | pack  | 350.00     | 36             | 12,600.00     | 9                        | 3,150.00     | 9           | 3,150.00     | 9           | 3,150.00     | 9           | 3,150.00     |
| 87. Record/Logbook, 500 leaves                 | pc/s  | 83.00      | 280            | 23,240.00     | 70                       | 5,810.00     | 70          | 5,810.00     | 70          | 5,810.00     | 70          | 5,810.00     |
| 88. Record/Logbook, 300 leaves                 | pc/s  | 78.00      | 800            | 62,400.00     | 200                      | 15,600.00    | 200         | 15,600.00    | 200         | 15,600.00    | 200         | 15,600.00    |
| 89. Record/Logbook, 200 leaves                 | pc/s  | 50.00      | 800            | 40,000.00     | 200                      | 10,000.00    | 200         | 10,000.00    | 200         | 10,000.00    | 200         | 10,000.00    |
| 90. RecordLogbook 150 leaves                   | pc/s  | 48.00      | 800            | 38,400.00     | 200                      | 9,600.00     | 200         | 9,600.00     | 200         | 9,600.00     | 200         | 9,600.00     |
| 91. Rubber Bond, big                           | box/s | 198.00     | 50             | 9,900.00      | 15                       | 2,970.00     | 15          | 2,970.00     | 10          | 1,980.00     | 10          | 1,980.00     |
| 92. Rubber Bond, small                         | box/s | 22.00      | 12             | 264.00        | 3                        | 66.00        | 3           | 66.00        | 3           | 66.00        | 3           | 66.00        |
| 93. Ruler, Transparent                         | pc/s  | 32.00      | 200            | 6,400.00      | 50                       | 1,600.00     | 50          | 1,600.00     | 50          | 1,600.00     | 50          | 1,600.00     |
| 94. Scissor, big, HD                           | pc/s  | 98.00      | 200            | 19,600.00     | 50                       | 4,900.00     | 50          | 4,900.00     | 50          | 4,900.00     | 50          | 4,900.00     |
| 95. Scotch Tape 1/2", plastic                  | roll  | 20.00      | 100            | 2,000.00      | 25                       | 500.00       | 25          | 500.00       | 25          | 500.00       | 25          | 500.00       |
| 96. Scotch Tape 1", plastic                    | roll  | 22.50      | 880            | 19,800.00     | 220                      | 4,950.00     | 220         | 4,950.00     | 220         | 4,950.00     | 220         | 4,950.00     |
| 97. Scotch Tape 2", plastic                    | roll  | 42.00      | 60             | 2,520.00      | 15                       | 630.00       | 15          | 630.00       | 15          | 630.00       | 15          | 630.00       |
| 98. Screen Cleaner                             | btl/s | 600.00     | 80             | 48,000.00     | 20                       | 12,000.00    | 20          | 12,000.00    | 20          | 12,000.00    | 20          | 12,000.00    |
| Sub-Total (Carried Forward)                    |       |            |                | 17,782,310.00 |                          | 4,712,293.50 |             | 4,450,470.50 |             | 4,505,240.50 |             | 4,114,305.50 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO

: DPWH Regional Office No. V

Division/District

: DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)                 | UNIT   | UNIT PRICE | TOTAL CALENDAR |               | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|-------------------------------------------------------|--------|------------|----------------|---------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                                       |        |            |                |               | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                                       |        |            | Qty.           | Amount        | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| I. COMMONLY USED OFFICE SUPPLIES                      |        |            |                |               |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)                           |        |            |                | 17,782,310.00 |                          | 4,712,293.50 |             | 4,450,470.50 |             | 4,505,240.50 |             | 4,114,305.50 |
| 99. Sign Pen, blue, black & red                       | pc/s   | 55.00      | 3400           | 187,000.00    | 850                      | 46,750.00    | 850         | 46,750.00    | 850         | 46,750.00    | 850         | 46,750.00    |
| 100. Special Paper, long (cream/white)                | pack/s | 38.00      | 34             | 1,292.00      | 17                       | 646.00       |             | -            |             | -            | 17          | 646.00       |
| 101. Stabilo, assorted color                          | pc/s   | 45.00      | 500            | 22,500.00     | 125                      | 5,625.00     | 125         | 5,625.00     | 125         | 5,625.00     | 125         | 5,625.00     |
| 102. Eraser, Staedtler, white & blue, rough           | pc/s   | 68.00      | 500            | 34,000.00     | 125                      | 8,500.00     | 125         | 8,500.00     | 125         | 8,500.00     | 125         | 8,500.00     |
| 103. Stamping Pad                                     | pc/s   | 48.00      | 100            | 4,800.00      | 25                       | 1,200.00     | 25          | 1,200.00     | 25          | 1,200.00     | 25          | 1,200.00     |
| 104. Stamping Pad Ink (blue,black & red)              | pc/s   | 48.00      | 80             | 3,840.00      | 20                       | 960.00       | 20          | 960.00       | 20          | 960.00       | 20          | 960.00       |
| 105. Staple Wire # 35                                 | box/s  | 48.00      | 780            | 37,440.00     | 195                      | 9,360.00     | 195         | 9,360.00     | 195         | 9,360.00     | 195         | 9,360.00     |
| 106. Stapler with Staple Remover, HD                  | pc/s   | 375.00     | 350            | 131,250.00    | 100                      | 37,500.00    | 100         | 37,500.00    | 100         | 37,500.00    | 50          | 18,750.00    |
| 107. Staple Remover                                   | pack   | 15.00      | 12             | 180.00        | 3                        | 45.00        | 3           | 45.00        | 3           | 45.00        | 3           | 45.00        |
| 108. Sticker paper, glossy                            | pack   | 45.00      | 800            | 36,000.00     | 200                      | 9,000.00     | 200         | 9,000.00     | 200         | 9,000.00     | 200         | 9,000.00     |
| 109. T-Square, 36"                                    | unit   | 950.00     | 6              | 5,700.00      | 6                        | 5,700.00     | -           | -            | -           | -            | -           | -            |
| 110. Spiral Binder, asstd. Sizes                      | pc/s   | 95.00      | 800            | 76,000.00     | 200                      | 19,000.00    | 200         | 19,000.00    | 200         | 19,000.00    | 200         | 19,000.00    |
| 111. Tape Dispenser                                   | pc/s   | 200.00     | 160            | 32,000.00     | 40                       | 8,000.00     | 40          | 8,000.00     | 40          | 8,000.00     | 40          | 8,000.00     |
| 112. Technical Pen, 0.1mm, 0.2mm, 0.3mm, 0.4mm, 0.5mm | pc/s   | 900.00     | 20             | 18,000.00     | 10                       | 9,000.00     | -           | -            | 10          | 9,000.00     | -           | -            |
| 113. Technical Pen Set (Rotring)                      | set    | 900.00     | 2              | 1,800.00      | 1                        | 900.00       | 1           | 900.00       | -           | -            | -           | -            |
| 114. Toner, IR2525                                    | tube   | 12,000.00  | 180            | 2,160,000.00  | 45                       | 540,000.00   | 45          | 540,000.00   | 45          | 540,000.00   | 45          | 540,000.00   |
| 115. Tracing Paper                                    | tube   | 980.00     | 8              | 7,840.00      | 2                        | 1,960.00     | 2           | 1,960.00     | 2           | 1,960.00     | 2           | 1,960.00     |
| 116. Triangle 45 x 45' & 30 x 60'                     | pc/s   | 160.00     | 8              | 1,280.00      | 4                        | 640.00       | 2           | 320.00       | 2           | 320.00       | -           | -            |
| 117. Typewriter Ribbon                                | pc/s   | 30.00      | 24             | 720.00        | 6                        | 180.00       | 6           | 180.00       | 6           | 180.00       | 6           | 180.00       |
| 118. Whiteboard                                       | pc/s   | 890.00     | 12             | 10,680.00     | 6                        | 5,340.00     | 2           | 1,780.00     | 2           | 1,780.00     | 2           | 1,780.00     |
| 119. Whiteboard Eraser                                | pc/s   | 18.00      | 12             | 216.00        | 6                        | 108.00       | 2           | 36.00        | 2           | 36.00        | 2           | 36.00        |
| 120. Whiteboard Marker, black, blue & red             | pc/s   | 60.00      | 380            | 22,800.00     | 95                       | 5,700.00     | 95          | 5,700.00     | 95          | 5,700.00     | 95          | 5,700.00     |
| 121. Yellow Ruled Paper                               | pad/s  | 59.50      | 100            | 5,950.00      | 25                       | 1,487.50     | 25          | 1,487.50     | 25          | 1,487.50     | 25          | 1,487.50     |
| Total                                                 |        |            |                | 20,583,598.00 |                          | 5,429,895.00 |             | 5,148,774.00 |             | 5,211,644.00 |             | 4,793,285.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT  | UNIT PRICE | TOTAL CALENDAR |               | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------|-------|------------|----------------|---------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                       |       |            |                |               | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                       |       |            | Qty.           | Amount        | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| I. COMMONLY USED OFFICE SUPPLIES      |       |            |                |               |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)           |       |            |                | 20,583,598.00 |                          | 5,429,895.00 |             | 5,148,774.00 |             | 5,211,644.00 |             | 4,793,285.00 |
| 122. Binder Clip, big                 | box/s | 65.00      | 250            | 16,250.00     | 100                      | 6,500.00     | 50          | 3,250.00     | 50          | 3,250.00     | 50          | 3,250.00     |
| 123. Binder Clip, small               | box/s | 25.00      | 250            | 6,250.00      | 100                      | 2,500.00     | 50          | 1,250.00     | 50          | 1,250.00     | 50          | 1,250.00     |
| 124. Binder Clip, medium              | box/s | 35.00      | 160            | 5,600.00      | 40                       | 1,400.00     | 40          | 1,400.00     | 40          | 1,400.00     | 40          | 1,400.00     |
| 125. Liquid Compass                   | pc/s  | 600.00     | 8              | 4,800.00      | 2                        | 1,200.00     | 2           | 1,200.00     | 2           | 1,200.00     | 2           | 1,200.00     |
| 126. Friction Pen                     | pc/s  | 90.00      | 380            | 34,200.00     | 95                       | 8,550.00     | 95          | 8,550.00     | 95          | 8,550.00     | 95          | 8,550.00     |
|                                       |       |            |                |               |                          |              |             |              |             |              |             |              |
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|                                       |       | </         |                |               |                          |              |             |              |             |              |             |              |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO  
Division/District

: DPWH Regional Office No. V  
: DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)               | UNIT | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |            |             |            |             |            |
|-----------------------------------------------------|------|------------|----------------|--------------|--------------------------|--------------|-------------|------------|-------------|------------|-------------|------------|
|                                                     |      |            |                |              | 1st QUARTER              |              | 2ND QUARTER |            | 3RD QUARTER |            | 4TH QUARTER |            |
|                                                     |      |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount     | Qty.        | Amount     | Qty.        | Amount     |
| II. OFFICE EQUIPMENT., FURNITURE & FIXTURE          |      |            |                |              |                          |              |             |            |             |            |             |            |
| 1. Airpot/Thermos                                   | unit | 1,400.00   | 16             | 22,400.00    | 4                        | 5,600.00     | 4           | 5,600.00   | 4           | 5,600.00   | 4           | 5,600.00   |
| 2. Binding Machine                                  | unit | 18,000.00  | 8              | 144,000.00   | 4                        | 72,000.00    | 4           | 72,000.00  | -           | -          | -           | -          |
| 3. Cabinet, wooden                                  | unit | 11,750.00  | 8              | 94,000.00    | 2                        | 23,500.00    | 2           | 23,500.00  | 2           | 23,500.00  | 2           | 23,500.00  |
| 4. Ceiling Fan                                      | unit | 3,200.00   | 6              | 19,200.00    | 3                        | 9,600.00     | 3           | 9,600.00   | -           | -          | -           | -          |
| 5. Chairs (Sr. Exec., Jr. Exec.)                    | unit | 15,000.00  | 30             | 450,000.00   | 30                       | 450,000.00   |             | -          |             | -          |             | -          |
| 6. Computer Table                                   | unit | 1,749.00   | 6              | 10,494.00    | 2                        | 3,498.00     | 2           | 3,498.00   | 2           | 3,498.00   |             | -          |
| 7. Emergency Light                                  | unit | 1,950.00   | 24             | 46,800.00    | 12                       | 23,400.00    | 6           | 11,700.00  | 3           | 5,850.00   | 3           | 5,850.00   |
| 8. Junior Executive Table                           | unit | 10,500.00  | 12             | 126,000.00   | 3                        | 31,500.00    | 3           | 31,500.00  | 3           | 31,500.00  | 3           | 31,500.00  |
| 9. Senior Executive Table                           | unit | 15,500.00  | 12             | 186,000.00   | 3                        | 46,500.00    | 3           | 46,500.00  | 3           | 46,500.00  | 3           | 46,500.00  |
| 10. Office Chair                                    | unit | 9,500.00   | 28             | 266,000.00   | 28                       | 266,000.00   | -           | -          | -           | -          | -           | -          |
| 11. Office Table                                    | unit | 10,200.00  | 10             | 102,000.00   | 4                        | 40,800.00    | 2           | 20,400.00  | 2           | 20,400.00  | 2           | 20,400.00  |
| 12. Painted wooden cabinet w/ glass door 8" x 15ft. | lot  | 20,000.00  | 1              | 20,000.00    | -                        | -            | 1           | 20,000.00  | -           | -          | -           | -          |
| 13. Printer Table                                   | unit | 5,000.00   | 2              | 10,000.00    | 2                        | 10,000.00    | -           | -          | -           | -          | -           | -          |
| 14. Refrigerator                                    | unit | 16,950.00  | 6              | 101,700.00   | 4                        | 67,800.00    | 2           | 33,900.00  | -           | -          | -           | -          |
| 15. Rice Cooker                                     | unit | 1,050.00   | 8              | 8,400.00     | 4                        | 4,200.00     | 4           | 4,200.00   | -           | -          | -           | -          |
| 16. Stand Fan                                       | unit | 2,100.00   | 18             | 37,800.00    | 10                       | 21,000.00    | 4           | 8,400.00   | 2           | 4,200.00   | 2           | 4,200.00   |
| 17. Steel Cabinet                                   | unit | 12,000.00  | 20             | 240,000.00   | 5                        | 60,000.00    | 5           | 60,000.00  | 5           | 60,000.00  | 5           | 60,000.00  |
| 18. Swivel Chair                                    | unit | 4,500.00   | 30             | 135,000.00   | 10                       | 45,000.00    | 10          | 45,000.00  | 5           | 22,500.00  | 5           | 22,500.00  |
| 19. Tables (Office, Clerical, Computer)             | unit | 10,200.00  | 34             | 346,800.00   | 10                       | 102,000.00   | 10          | 102,000.00 | 7           | 71,400.00  | 7           | 71,400.00  |
| 20. Top Glass                                       | pc/s | 2,500.00   | 6              | 15,000.00    | 3                        | 7,500.00     | 1           | 2,500.00   | 1           | 2,500.00   | 1           | 2,500.00   |
| 21. Typewriter, manual                              | unit | 25,100.00  | 2              | 50,200.00    | 1                        | 25,100.00    | 1           | 25,100.00  | -           | -          | -           | -          |
| 22. Wall Fan                                        | unit | 2,800.00   | 12             | 33,600.00    | 3                        | 8,400.00     | 3           | 8,400.00   | 3           | 8,400.00   | 3           | 8,400.00   |
| 23. Electric Stove                                  | unit | 400.00     | 2              | 800.00       | 2                        | 800.00       |             |            |             |            |             |            |
| 24. Numbering Machine 12 digits                     | unit | 6,500.00   | 20             | 130,000.00   | 8                        | 52,000.00    | 4           | 26,000.00  | 4           | 26,000.00  | 4           | 26,000.00  |
| 25. Wall Clock                                      | unit | 900.00     | 20             | 18,000.00    | 10                       | 9,000.00     | 4           | 3,600.00   | 4           | 3,600.00   | 2           | 1,800.00   |
| Sub-Total (Carried Forward)                         |      |            |                | 2,614,194.00 |                          | 1,385,198.00 |             | 563,398.00 |             | 335,448.00 |             | 330,150.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)              | UNIT | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |            |             |            |             |            |
|----------------------------------------------------|------|------------|----------------|--------------|--------------------------|--------------|-------------|------------|-------------|------------|-------------|------------|
|                                                    |      |            |                |              | 1st QUARTER              |              | 2ND QUARTER |            | 3RD QUARTER |            | 4TH QUARTER |            |
|                                                    |      |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount     | Qty.        | Amount     | Qty.        | Amount     |
| II. OFFICE EQUIPMENT., FURNITURE & FIXTURE         |      |            |                |              |                          |              |             |            |             |            |             |            |
| Sub-Total (Brought Forward)                        |      |            |                | 2,614,194.00 |                          | 1,385,198.00 |             | 563,398.00 |             | 335,448.00 |             | 330,150.00 |
| 26. Sala Set                                       | sets | 15,000.00  | 4              | 60,000.00    | 4                        | 60,000.00    |             | -          |             |            |             |            |
| 27. Television (TV)                                | unit | 25,000.00  | 2              | 50,000.00    | 2                        | 50,000.00    |             | -          |             |            |             |            |
| 28. Mirror                                         | pc   | 2,000.00   | 12             | 24,000.00    | 12                       | 24,000.00    |             | -          |             |            |             |            |
| 29. Paper Shredder                                 | unit | 18,000.00  | 4              | 72,000.00    | 2                        | 36,000.00    |             |            |             |            | 2           | 36,000.00  |
| 30. Conference Table                               | set  | 35,000.00  | 1              | 35,000.00    | 1                        | 35,000.00    |             |            |             |            |             |            |
| 31. Ladder (2 step only)                           | unit | 4,000.00   | 6              | 24,000.00    | 6                        | 24,000.00    |             |            |             |            |             |            |
| 32 Chairs (Sr. Exec., Jr. Exec., Clerical, Typing) | unit | 10,000.00  | 30             | 300,000.00   | 10                       | 100,000.00   | 10          | 100,000.00 | 5           | 50,000.00  | 5           | 50,000.00  |
| 33. Dining Table                                   | unit | 5,000.00   | 6              | 30,000.00    | 6                        | 30,000.00    |             |            |             |            |             |            |
| 34. Monoblock                                      | pc/s | 220.00     | 150            | 33,000.00    | 100                      | 22,000.00    | 50          | 11,000.00  |             | -          |             | -          |
|                                                    |      |            |                |              |                          |              |             |            |             |            |             |            |
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|                                                    |      |            |                |              |                          |              |             |            |             |            |             |            |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)            | UNIT     | UNIT PRICE | TOTAL CALENDAR |            | DISTRIBUTION BY QUARTERS |            |             |            |             |            |             |            |
|--------------------------------------------------|----------|------------|----------------|------------|--------------------------|------------|-------------|------------|-------------|------------|-------------|------------|
|                                                  |          |            |                |            | 1st QUARTER              |            | 2ND QUARTER |            | 3RD QUARTER |            | 4TH QUARTER |            |
|                                                  |          |            | Qty.           | Amount     | Qty.                     | Amount     | Qty.        | Amount     | Qty.        | Amount     | Qty.        | Amount     |
| III. JANITORIAL SUPPLIES/MATERIALS               |          |            |                |            |                          |            |             |            |             |            |             |            |
| 1. Air Freshener, assorted scent                 | bt/s     | 255.00     | 300            | 76,500.00  | 75                       | 19,125.00  | 75          | 19,125.00  | 75          | 19,125.00  | 75          | 19,125.00  |
| 2. Alcohol, Rubbing, 70%                         | bt/s     | 98.50      | 400            | 39,400.00  | 100                      | 9,850.00   | 100         | 9,850.00   | 100         | 9,850.00   | 100         | 9,850.00   |
| 3. Basin, small                                  | pc/s     | 95.00      | 2              | 190.00     | 2                        | 190.00     | -           | -          |             | -          |             | -          |
| 4. Bath Soap                                     | pc/s     | 58.00      | 170            | 9,860.00   | 50                       | 2,900.00   | 50          | 2,900.00   | 50          | 2,900.00   | 20          | 1,160.00   |
| 5. Broom, Hard                                   | bundle   | 35.00      | 120            | 4,200.00   | 30                       | 1,050.00   | 30          | 1,050.00   | 30          | 1,050.00   | 30          | 1,050.00   |
| 6. Canister                                      | pc/s     | 75.00      | 10             | 750.00     | 2                        | 150.00     | 3           | 225.00     | 2           | 150.00     | 3           | 225.00     |
| 7. Cup & Saucer                                  | set/s    | 750.00     | 8              | 6,000.00   | 8                        | 6,000.00   |             |            |             |            |             |            |
| 8. Toilet Deodorizer/Deodorant Cake              | pc/s     | 69.00      | 260            | 17,940.00  | 65                       | 4,485.00   | 65          | 4,485.00   | 65          | 4,485.00   | 65          | 4,485.00   |
| 9. Water Dipper                                  | pc/s     | 49.00      | 30             | 1,470.00   | 10                       | 490.00     | 10          | 490.00     | 5           | 245.00     | 5           | 245.00     |
| 10. Dishwashing Liquid                           | bt/s     | 78.00      | 400            | 31,200.00  | 100                      | 7,800.00   | 100         | 7,800.00   | 100         | 7,800.00   | 100         | 7,800.00   |
| 11. Dishwashing Sponge                           | pc/s     | 35.00      | 100            | 3,500.00   | 25                       | 875.00     | 25          | 875.00     | 25          | 875.00     | 25          | 875.00     |
| 12. Disinfectant Liquid                          | bt/s     | 325.00     | 100            | 32,500.00  | 25                       | 8,125.00   | 25          | 8,125.00   | 25          | 8,125.00   | 25          | 8,125.00   |
| 13. Disinfectant Spray                           | bt/s     | 390.00     | 200            | 78,000.00  | 50                       | 19,500.00  | 50          | 19,500.00  | 50          | 19,500.00  | 50          | 19,500.00  |
| 14. Door Knob                                    | pc/s     | 545.00     | 12             | 6,540.00   | 12                       | 6,540.00   | -           | -          | -           | -          | -           | -          |
| 15. Door mat                                     | pc/s     | 180.00     | 80             | 14,400.00  | 20                       | 3,600.00   | 20          | 3,600.00   | 20          | 3,600.00   | 20          | 3,600.00   |
| 16. Dust Pan, big                                | pc/s     | 88.00      | 50             | 4,400.00   | 20                       | 1,760.00   | 10          | 880.00     | 10          | 880.00     | 10          | 880.00     |
| 17. Fabric Conditioner                           | bt/s     | 180.00     | 160            | 28,800.00  | 40                       | 7,200.00   | 40          | 7,200.00   | 40          | 7,200.00   | 40          | 7,200.00   |
| 18. Feather Duster                               | pc/s     | 150.00     | 80             | 12,000.00  | 20                       | 3,000.00   | 20          | 3,000.00   | 20          | 3,000.00   | 20          | 3,000.00   |
| 19. Floor Mat                                    | pc/s     | 145.00     | 100            | 14,500.00  | 25                       | 3,625.00   | 25          | 3,625.00   | 25          | 3,625.00   | 25          | 3,625.00   |
| 20. Floor Mop w/ Handle                          | pc/s     | 165.00     | 50             | 8,250.00   | 20                       | 3,300.00   | 10          | 1,650.00   | 10          | 1,650.00   | 10          | 1,650.00   |
| 21. Spoon & Fork                                 | doz/pair | 480.00     | 12             | 5,760.00   | 10                       | 4,800.00   | 1           | 480.00     | 1           | 480.00     |             |            |
| 22. Furniture Polish                             | bt/s     | 384.00     | 200            | 76,800.00  | 50                       | 19,200.00  | 50          | 19,200.00  | 50          | 19,200.00  | 50          | 19,200.00  |
| 23. Garbage Bag, plastic, black, transparent big | pack     | 120.00     | 160            | 19,200.00  | 40                       | 4,800.00   | 40          | 4,800.00   | 40          | 4,800.00   | 40          | 4,800.00   |
| Sub-Total (Carried Forward)                      |          |            |                | 492,160.00 |                          | 138,365.00 |             | 118,860.00 |             | 118,540.00 |             | 116,395.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT  | UNIT PRICE | TOTAL CALENDAR |            | DISTRIBUTION BY QUARTERS |            |             |            |             |            |             |            |
|---------------------------------------|-------|------------|----------------|------------|--------------------------|------------|-------------|------------|-------------|------------|-------------|------------|
|                                       |       |            |                |            | 1st QUARTER              |            | 2ND QUARTER |            | 3RD QUARTER |            | 4TH QUARTER |            |
|                                       |       |            | Qty.           | Amount     | Qty.                     | Amount     | Qty.        | Amount     | Qty.        | Amount     | Qty.        | Amount     |
| III. JANITORIAL SUPPLIES/MATERIALS    |       |            |                |            |                          |            |             |            |             |            |             |            |
| Sub-Total (Brought Forward)           |       |            |                | 492,160.00 |                          | 138,365.00 |             | 118,860.00 |             | 118,540.00 |             | 116,395.00 |
| 24. Drinking Glass                    | doz   | 456.00     | 12             | 5,472.00   | 6                        | 2,736.00   | -           | -          | 6           | 2,736.00   |             |            |
| 25. Hand Sanitizer                    | btl/s | 120.00     | 100            | 12,000.00  | 25                       | 3,000.00   | 25          | 3,000.00   | 25          | 3,000.00   | 25          | 3,000.00   |
| 26. Insecticide Spray                 | pc/s  | 340.00     | 250            | 85,000.00  | 70                       | 23,800.00  | 60          | 20,400.00  | 60          | 20,400.00  | 60          | 20,400.00  |
| 27. Liquid Hand soap, big             | btl/s | 200.00     | 260            | 52,000.00  | 65                       | 13,000.00  | 65          | 13,000.00  | 65          | 13,000.00  | 65          | 13,000.00  |
| 28. Mop Head, cotton                  | pc/s  | 138.00     | 36             | 4,968.00   | 9                        | 1,242.00   | 9           | 1,242.00   | 9           | 1,242.00   | 9           | 1,242.00   |
| 29. Mop w/ Mop Squeezer               | set/s | 1,050.00   | 30             | 31,500.00  | 15                       | 15,750.00  |             |            | 15          | 15,750.00  |             |            |
| 30. Muriatic Acid                     | gal/s | 380.00     | 10             | 3,800.00   | 5                        | 1,900.00   |             |            | 5           | 1,900.00   |             |            |
| 31. Pail, plastic, big                | pc/s  | 180.00     | 20             | 3,600.00   | 5                        | 900.00     | 5           | 900.00     | 5           | 900.00     | 5           | 900.00     |
| 32. Pail, plastic, small              | pc/s  | 150.00     | 20             | 3,000.00   | 5                        | 750.00     | 5           | 750.00     | 5           | 750.00     | 5           | 750.00     |
| 33. Picher and Glass Confectionary    | pc/s  | 85.00      | 6              | 510.00     | 3                        | 255.00     | 3           | 255.00     | -           | -          | -           | -          |
| 34. Plate Dispenser                   | unit  | 2,000.00   | 6              | 12,000.00  | 3                        | 6,000.00   | 3           | 6,000.00   | -           | -          | -           | -          |
| 35. Plates                            | doz   | 650.00     | 8              | 5,200.00   | 8                        | 5,200.00   |             |            |             |            |             |            |
| 36. Portable Vacuum cleaner           | set/s | 8,000.00   | 6              | 48,000.00  | 6                        | 48,000.00  | -           | -          | -           | -          | -           | -          |
| 37. Detergent Powder, pack, big       | pack  | 80.00      | 80             | 6,400.00   | 20                       | 1,600.00   | 20          | 1,600.00   | 20          | 1,600.00   | 20          | 1,600.00   |
| 38. Pranela (Trapo)                   | pc/s  | 6.00       | 200            | 1,200.00   | 50                       | 300.00     | 50          | 300.00     | 50          | 300.00     | 50          | 300.00     |
| 39. Rugs and Mats                     | pc/s  | 98.00      | 200            | 19,600.00  | 50                       | 4,900.00   | 50          | 4,900.00   | 50          | 4,900.00   | 50          | 4,900.00   |
| 40. Plastic bag (Transparent)         | doz   | 40.00      | 30             | 1,200.00   | 10                       | 400.00     | 10          | 400.00     | 5           | 200.00     | 5           | 200.00     |
| 41. Soft Broom                        | pc/s  | 180.00     | 80             | 14,400.00  | 40                       | 7,200.00   | 20          | 3,600.00   | 10          | 1,800.00   | 10          | 1,800.00   |
| 42. Tissue Paper                      | pc/s  | 18.75      | 3000           | 56,250.00  | 1500                     | 28,125.00  |             | -          | 1500        | 28,125.00  |             | -          |
| 43. Toilet Bowl Cleaner, 500ml.       | btl/s | 155.00     | 200            | 31,000.00  | 50                       | 7,750.00   | 50          | 7,750.00   | 50          | 7,750.00   | 50          | 7,750.00   |
| 44. Toilet Brush w/ Handle, big       | pc/s  | 88.00      | 24             | 2,112.00   | 6                        | 528.00     | 6           | 528.00     | 6           | 528.00     | 6           | 528.00     |
| 45.Toilet Cleaner                     | pc/s  | 98.00      | 340            | 33,320.00  | 85                       | 8,330.00   | 85          | 8,330.00   | 85          | 8,330.00   | 85          | 8,330.00   |
| 46. Trash Can w/ Cover                | pc/s  | 180.00     | 50             | 9,000.00   | 20                       | 3,600.00   | 10          | 1,800.00   | 10          | 1,800.00   | 10          | 1,800.00   |
| Sub-Total (Carried Forward)           |       |            |                | 933,692.00 |                          | 323,631.00 |             | 193,615.00 |             | 233,551.00 |             | 182,895.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT  | UNIT PRICE | TOTAL CALENDAR |            | DISTRIBUTION BY QUARTERS |            |             |            |             |            |             |            |
|---------------------------------------|-------|------------|----------------|------------|--------------------------|------------|-------------|------------|-------------|------------|-------------|------------|
|                                       |       |            |                |            | 1st QUARTER              |            | 2ND QUARTER |            | 3RD QUARTER |            | 4TH QUARTER |            |
|                                       |       |            | Qty.           | Amount     | Qty.                     | Amount     | Qty.        | Amount     | Qty.        | Amount     | Qty.        | Amount     |
| III. JANITORIAL SUPPLIES/MATERIALS    |       |            |                |            |                          |            |             |            |             |            |             |            |
| Sub-Total (Brought Forward)           |       |            |                | 933,692.00 |                          | 323,631.00 |             | 193,615.00 |             | 233,551.00 |             | 182,895.00 |
| 47. Trash Can, plastic, big           | pc/s  | 390.00     | 20             | 7,800.00   | -                        | -          | 10          | 3,900.00   | -           | -          | 10          | 3,900.00   |
| 48. Wall Clock                        | pc/s  | 850.00     | 10             | 8,500.00   | 2                        | 1,700.00   | 3           | 2,550.00   | 2           | 1,700.00   | 3           | 2,550.00   |
| 49. Waste Basket                      | pc/s  | 150.00     | 12             | 1,800.00   | 3                        | 450.00     | 3           | 450.00     | 3           | 450.00     | 3           | 450.00     |
| 50. Glass Cleaner                     | btl/s | 145.50     | 200            | 29,100.00  | 100                      | 14,550.00  |             |            | 100         | 14,550.00  |             |            |
| 51. Bowl                              | doz   | 1,800.00   | 4              | 7,200.00   | 4                        | 7,200.00   |             |            |             |            |             |            |
| 52. Knife                             | pc/s  | 300.00     | 8              | 2,400.00   | 8                        | 2,400.00   |             |            |             |            |             |            |
| 53. Zonrox                            | gal/s | 350.00     | 20             | 7,000.00   | 5                        | 1,750.00   | 5           | 1,750.00   | 5           | 1,750.00   | 5           | 1,750.00   |
| 54. Hand Towel                        | pc/s  | 25.00      | 100            | 2,500.00   | 25                       | 625.00     | 25          | 625.00     | 25          | 625.00     | 25          | 625.00     |
|                                       |       |            |                |            |                          |            |             |            |             |            |             |            |
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**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT  | UNIT PRICE | TOTAL CALENDAR |            | DISTRIBUTION BY QUARTERS |            |             |           |             |           |             |           |
|---------------------------------------|-------|------------|----------------|------------|--------------------------|------------|-------------|-----------|-------------|-----------|-------------|-----------|
|                                       |       |            |                |            | 1st QUARTER              |            | 2ND QUARTER |           | 3RD QUARTER |           | 4TH QUARTER |           |
|                                       |       |            | Qty.           | Amount     | Qty.                     | Amount     | Qty.        | Amount    | Qty.        | Amount    | Qty.        | Amount    |
| IV. ELECTRICAL SUPPLIES               |       |            |                |            |                          |            |             |           |             |           |             |           |
| 1. Electrical Tape                    | roll  | 33.00      | 38             | 1,254.00   | 10                       | 330.00     | 10          | 330.00    | 10          | 330.00    | 8           | 264.00    |
| 2. Extension Cord/Wire w/ Ind. Switch | unit  | 295.00     | 50             | 14,750.00  | 15                       | 4,425.00   | 10          | 2,950.00  | 15          | 4,425.00  | 10          | 2,950.00  |
| 3. Extension Wire # 14                | mtr/s | 38.00      | 50             | 1,900.00   | 15                       | 570.00     | 10          | 380.00    | 15          | 570.00    | 10          | 380.00    |
| 4. Extension Wire # 16                | mtr/s | 33.00      | 50             | 1,650.00   | 50                       | 1,650.00   |             |           |             |           |             |           |
| 5. Extension Wire 10mtrs              | pc/s  | 490.00     | 240            | 117,600.00 | 60                       | 29,400.00  | 60          | 29,400.00 | 60          | 29,400.00 | 60          | 29,400.00 |
| 6. Flourescent bulb, 20W              | pc/s  | 120.00     | 100            | 12,000.00  | 50                       | 6,000.00   | -           | -         | 50          | 6,000.00  | -           | -         |
| 7. Flourescent bulb, 40W              | pc/s  | 180.00     | 100            | 18,000.00  | 25                       | 4,500.00   | 25          | 4,500.00  | 25          | 4,500.00  | 25          | 4,500.00  |
| 8. Flourescent lamp, 20W              | pc/s  | 120.00     | 100            | 12,000.00  | 25                       | 3,000.00   | 25          | 3,000.00  | 25          | 3,000.00  | 25          | 3,000.00  |
| 9. Long Nose                          | pc/s  | 380.00     | 6              | 2,280.00   | 3                        | 1,140.00   | 1           | 380.00    | 1           | 380.00    | 1           | 380.00    |
| 10. Plier                             | pc/s  | 350.00     | 6              | 2,100.00   | 6                        | 2,100.00   | -           | -         | -           | -         | -           | -         |
| 11. Plug, HD                          | pc/s  | 42.00      | 100            | 4,200.00   | 25                       | 1,050.00   | 25          | 1,050.00  | 25          | 1,050.00  | 25          | 1,050.00  |
| 12. Plug Adaptor                      | pc/s  | 65.00      | 100            | 6,500.00   | 25                       | 1,625.00   | 25          | 1,625.00  | 25          | 1,625.00  | 25          | 1,625.00  |
| 13. Rechargeable Flashlight           | unit  | 525.00     | 38             | 19,950.00  | 10                       | 5,250.00   | 10          | 5,250.00  | 10          | 5,250.00  | 8           | 4,200.00  |
| 14. Rubber Tape                       | roll  | 380.00     | 20             | 7,600.00   | 5                        | 1,900.00   | 5           | 1,900.00  | 5           | 1,900.00  | 5           | 1,900.00  |
| 15. Screw Driver (Diff. Sizes)        | set/s | 110.00     | 6              | 660.00     | 6                        | 660.00     | -           | -         | -           | -         | -           | -         |
| 16. Starter, 40W                      | pc/s  | 25.00      | 64             | 1,600.00   | 16                       | 400.00     | 16          | 400.00    | 16          | 400.00    | 16          | 400.00    |
| 17. 3 Gang Outlet (Omni)              | pc/s  | 152.00     | 24             | 3,648.00   | 24                       | 3,648.00   |             |           | -           | -         |             |           |
| 18. Battery, HD                       | pc/s  | 100.00     | 40             | 4,000.00   | 40                       | 4,000.00   |             |           |             |           |             |           |
| 19. Battery, AA"                      | pc/s  | 25.00      | 180            | 4,500.00   | 45                       | 1,125.00   | 45          | 1,125.00  | 45          | 1,125.00  | 45          | 1,125.00  |
| 20. Battery, AAA'                     | pairs | 24.00      | 160            | 3,840.00   | 40                       | 960.00     | 40          | 960.00    | 40          | 960.00    | 40          | 960.00    |
| 21. Bulb, 18/25W                      | pc/s  | 210.00     | 100            | 21,000.00  | 25                       | 5,250.00   | 25          | 5,250.00  | 25          | 5,250.00  | 25          | 5,250.00  |
| 22. Electrical Wire # 16, HD          | mtr/s | 385.00     | 100            | 38,500.00  | 25                       | 9,625.00   | 25          | 9,625.00  | 25          | 9,625.00  | 25          | 9,625.00  |
| 23. Battery Charger                   | pc/s  | 3,500.00   | 6              | 21,000.00  | 6                        | 21,000.00  |             |           |             |           |             |           |
| 24. Rechargeable Battery              | pairs | 680.00     | 20             | 13,600.00  | 5                        | 3,400.00   | 5           | 3,400.00  | 5           | 3,400.00  | 5           | 3,400.00  |
| Total                                 |       |            |                | 334,132.00 |                          | 113,008.00 |             | 71,525.00 |             | 79,190.00 |             | 70,409.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V

Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT | UNIT PRICE | TOTAL CALENDAR |               | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------|------|------------|----------------|---------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                       |      |            |                |               | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                       |      |            | Qty.           | Amount        | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| V. I.T. EQUIPMENTS AND SOFTWARES      |      |            |                |               |                          |              |             |              |             |              |             |              |
| 1. Anti-virus software                | pc/s | 4,500.00   | 8              | 36,000.00     | 8                        | 36,000.00    |             |              | -           | -            |             |              |
| 2. AVR                                | unit | 650.00     | 30             | 19,500.00     | 15                       | 9,750.00     | -           | -            | 15          | 9,750.00     | -           | -            |
| 3. Xerox Copier Machine               | unit | 88,800.00  | 10             | 888,000.00    | 4                        | 355,200.00   | 2           | 177,600.00   | 2           | 177,600.00   | 2           | 177,600.00   |
| 4. Computer Desktop                   | set  | 85,000.00  | 50             | 4,250,000.00  | 20                       | 1,700,000.00 | 10          | 850,000.00   | 10          | 850,000.00   | 10          | 850,000.00   |
| 5. Printer/Scanner                    | unit | 13,000.00  | 30             | 390,000.00    | 10                       | 130,000.00   | 10          | 130,000.00   | 5           | 65,000.00    | 5           | 65,000.00    |
| 6. Monitor                            | unit | 13,500.00  | 20             | 270,000.00    | 5                        | 67,500.00    | 5           | 67,500.00    | 5           | 67,500.00    | 5           | 67,500.00    |
| 7. CPU                                | unit | 25,000.00  | 20             | 500,000.00    | 5                        | 125,000.00   | 5           | 125,000.00   | 5           | 125,000.00   | 5           | 125,000.00   |
| 8. Keyboard                           | unit | 700.00     | 80             | 56,000.00     | 20                       | 14,000.00    | 20          | 14,000.00    | 20          | 14,000.00    | 20          | 14,000.00    |
| 9. Crimping Tool                      | pc   | 1,800.00   | 4              | 7,200.00      | 1                        | 1,800.00     | 1           | 1,800.00     | 1           | 1,800.00     | 1           | 1,800.00     |
| 10. Digicam                           | unit | 15,000.00  | 30             | 450,000.00    | 10                       | 150,000.00   | 10          | 150,000.00   | 5           | 75,000.00    | 5           | 75,000.00    |
| 11. Fixing Assembly, IR2525           | unit | 35,000.00  | 12             | 420,000.00    | 6                        | 210,000.00   |             | -            | 6           | 210,000.00   | -           | -            |
| 12. External Hard Drive 1TB           | unit | 5,000.00   | 100            | 500,000.00    | 25                       | 125,000.00   | 25          | 125,000.00   | 25          | 125,000.00   | 25          | 125,000.00   |
| 12. External Hard Drive 2TB           | unit | 6,000.00   | 100            | 600,000.00    | 25                       | 150,000.00   | 25          | 150,000.00   | 25          | 150,000.00   | 25          | 150,000.00   |
| 13. Laptop Computer                   | unit | 80,000.00  | 30             | 2,400,000.00  | 10                       | 800,000.00   | 5           | 400,000.00   | 10          | 800,000.00   | 5           | 400,000.00   |
| 14. Laptop Battery                    | unit | 7,000.00   | 8              | 56,000.00     | 8                        | 56,000.00    | -           | -            | -           | -            | -           | -            |
| 15. Mouse                             | unit | 500.00     | 150            | 75,000.00     | 50                       | 25,000.00    | 50          | 25,000.00    | 25          | 12,500.00    | 25          | 12,500.00    |
| 16. Network cable tester w/ battery   | set  | 2,500.00   | 8              | 20,000.00     | 8                        | 20,000.00    | -           | -            |             |              | -           | -            |
| 17. Network Switch and Router         | unit | 4,500.00   | 6              | 27,000.00     | 2                        | 9,000.00     | 2           | 9,000.00     | 2           | 9,000.00     |             |              |
| 18. Portable HDD, 1TB                 | pc   | 6,000.00   | 25             | 150,000.00    | 7                        | 42,000.00    | 6           | 36,000.00    | 6           | 36,000.00    | 6           | 36,000.00    |
| 19. Scanner                           | unit | 13,000.00  | 6              | 78,000.00     | 2                        | 26,000.00    | 2           | 26,000.00    | 1           | 13,000.00    | 1           | 13,000.00    |
| 20. Projector                         | unit | 48,000.00  | 2              | 96,000.00     | 1                        | 48,000.00    | -           | -            | -           | -            | 1           | 48,000.00    |
| 21. Speaker                           | set  | 3,500.00   | 20             | 70,000.00     | 5                        | 17,500.00    | 5           | 17,500.00    | 5           | 17,500.00    | 5           | 17,500.00    |
| 22. Transistor Radio                  | pc   | 1,500.00   | 50             | 75,000.00     | 15                       | 22,500.00    | 10          | 15,000.00    | 15          | 22,500.00    | 10          | 15,000.00    |
| 23. UPS                               | unit | 9,500.00   | 28             | 266,000.00    | 10                       | 95,000.00    | 5           | 47,500.00    | 5           | 47,500.00    | 8           | 76,000.00    |
| 24. Cellphone/Tablet                  | unit | 20,000.00  | 15             | 300,000.00    | 5                        | 100,000.00   | 3           | 60,000.00    | 5           | 100,000.00   | 2           | 40,000.00    |
| Total                                 |      |            |                | 11,999,700.00 |                          | 4,335,250.00 |             | 2,426,900.00 |             | 2,928,650.00 |             | 2,308,900.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)         | UNIT   | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|-----------------------------------------------|--------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                               |        |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                               |        |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| I. COMMONLY USED OFFICE SUPPLIES              |        |            |                |              |                          |              |             |              |             |              |             |              |
| 1. Ballpen, ordinary, assorted color          | pc/s   | 6.00       | 4500           | 27,000.00    | 1125                     | 6,750.00     | 1125        | 6,750.00     | 1125        | 6,750.00     | 1125        | 6,750.00     |
| 2. Ballpen, 0.5 gel pointed, asstd. color     | pc/s   | 14.00      | 2000           | 28,000.00    | 500                      | 7,000.00     | 500         | 7,000.00     | 500         | 7,000.00     | 500         | 7,000.00     |
| 3. Ring Binder, spiral, assorted size & color | pc/s   | 95.00      | 1000           | 95,000.00    | 250                      | 23,750.00    | 250         | 23,750.00    | 250         | 23,750.00    | 250         | 23,750.00    |
| 4. CD-RW with case                            | pc/s   | 59.00      | 760            | 44,840.00    | 190                      | 11,210.00    | 190         | 11,210.00    | 190         | 11,210.00    | 190         | 11,210.00    |
| 5. Bond Paper, A3, Subs. 24                   | ream/s | 498.00     | 1500           | 747,000.00   | 375                      | 186,750.00   | 375         | 186,750.00   | 375         | 186,750.00   | 375         | 186,750.00   |
| 6. Bond Paper, A4, Subs. 20                   | ream/s | 190.00     | 5000           | 950,000.00   | 1250                     | 237,500.00   | 1250        | 237,500.00   | 1250        | 237,500.00   | 1250        | 237,500.00   |
| 7. Bond Paper, subs. 20, long                 | ream/s | 200.00     | 7000           | 1,400,000.00 | 2000                     | 400,000.00   | 2000        | 400,000.00   | 2000        | 400,000.00   | 1000        | 200,000.00   |
| 8. Bond Paper, subs. 20, short                | ream/s | 190.00     | 2300           | 437,000.00   | 575                      | 109,250.00   | 575         | 109,250.00   | 575         | 109,250.00   | 575         | 109,250.00   |
| 9. Box (Fortune), big                         | pc/s   | 35.00      | 200            | 7,000.00     | 50                       | 1,750.00     | 50          | 1,750.00     | 50          | 1,750.00     | 50          | 1,750.00     |
| 10. Brown Envelope, ordinary, long            | pc/s   | 4.00       | 4500           | 18,000.00    | 1125                     | 4,500.00     | 1125        | 4,500.00     | 1125        | 4,500.00     | 1125        | 4,500.00     |
| 11. Brown Envelope, ordinary, short           | pc/s   | 3.00       | 1500           | 4,500.00     | 375                      | 1,125.00     | 375         | 1,125.00     | 375         | 1,125.00     | 375         | 1,125.00     |
| 12. Calculator (Scientific)                   | unit/s | 1,800.00   | 100            | 180,000.00   | 25                       | 45,000.00    | 25          | 45,000.00    | 25          | 45,000.00    | 25          | 45,000.00    |
| 13. Calculator 16 digits                      | unit/s | 1,450.00   | 80             | 116,000.00   | 20                       | 29,000.00    | 20          | 29,000.00    | 20          | 29,000.00    | 20          | 29,000.00    |
| 14. Calculator, 14 digits                     | unit/s | 705.00     | 80             | 56,400.00    | 20                       | 14,100.00    | 20          | 14,100.00    | 20          | 14,100.00    | 20          | 14,100.00    |
| 15. Customized Binder, blue                   | pcs    | 450.00     | 8000           | 3,600,000.00 | 2000                     | 900,000.00   | 2000        | 900,000.00   | 2000        | 900,000.00   | 2000        | 900,000.00   |
| 16. Carbon Paper                              | box/s  | 680.00     | 5              | 3,400.00     | 3                        | 2,040.00     | 1           | 680.00       | 1           | 680.00       | -           | -            |
| 17. Cartolina, assorted color                 | pc/s   | 6.50       | 60             | 390.00       | 10                       | 65.00        | 20          | 130.00       | 10          | 65.00        | 20          | 130.00       |
| 18. Chalk                                     | box/s  | 80.00      | 50             | 4,000.00     | 15                       | 1,200.00     | 10          | 800.00       | 15          | 1,200.00     | 10          | 800.00       |
| 19. Colored Pencil                            | set/s  | 295.00     | 30             | 8,850.00     | 10                       | 2,950.00     | 10          | 2,950.00     | 5           | 1,475.00     | 5           | 1,475.00     |
| 20. Columnar Book, 12 column                  | pc/s   | 35.00      | 20             | 700.00       | 20                       | 700.00       | -           | -            | -           | -            | -           | -            |
| 21. Columnar Book, 14 column                  | pc/s   | 35.00      | 10             | 350.00       | 10                       | 350.00       | -           | -            | -           | -            | -           | -            |
| 22. Construction Paper, green                 | pack   | 248.00     | 40             | 9,920.00     | 10                       | 2,480.00     | 10          | 2,480.00     | 10          | 2,480.00     | 10          | 2,480.00     |
| 23. Construction Paper, assorted color        | pack   | 310.00     | 280            | 86,800.00    | 70                       | 21,700.00    | 70          | 21,700.00    | 70          | 21,700.00    | 70          | 21,700.00    |
| 24. Cork Board, 1/4 size                      | unit   | 950.00     | 12             | 11,400.00    | 3                        | 2,850.00     | 3           | 2,850.00     | 3           | 2,850.00     | 3           | 2,850.00     |
| 25. Cork Board, 3/4 size                      | unit   | 1,500.00   | 6              | 9,000.00     | 2                        | 3,000.00     | 2           | 3,000.00     | 1           | 1,500.00     | 1           | 1,500.00     |
| Sub-Total (Carried Forward)                   |        |            |                | 7,845,550.00 |                          | 2,015,020.00 |             | 2,012,275.00 |             | 2,009,635.00 |             | 1,808,620.00 |



# ITEMIZED LIST OF GOODS

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO  
Division/District

: DPWH Regional Office No. V  
: DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT  | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |            |
|---------------------------------------|-------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|------------|
|                                       |       |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |            |
|                                       |       |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount     |
| VI. I.T. SUPPLIES CONSUMABLES         |       |            |                |              |                          |              |             |              |             |              |             |            |
| 1. 678 Ink, black                     | cart  | 495.00     | 80             | 39,600.00    | 40                       | 19,800.00    | -           | -            | 40          | 19,800.00    | -           | -          |
| 2. 678 Ink, Colored                   | cart  | 495.00     | 80             | 39,600.00    | 40                       | 19,800.00    | -           | -            | 40          | 19,800.00    | -           | -          |
| 3. Cable Wire (Cat5)                  | mtr/s | 48.00      | 80             | 3,840.00     | 20                       | 960.00       | 20          | 960.00       | 20          | 960.00       | 20          | 960.00     |
| 4. NPG-28 Toner                       | tube  | 3,600.00   | 8              | 28,800.00    | 6                        | 21,600.00    | -           | -            | 2           | 7,200.00     | -           | -          |
| 5. NPG-51 Toner                       | tube  | 6,490.00   | 150            | 973,500.00   | 50                       | 324,500.00   | 50          | 324,500.00   | 25          | 162,250.00   | 25          | 162,250.00 |
| 6. Epson LX-300, ribbon               | pc/s  | 150.00     | 40             | 6,000.00     | 10                       | 1,500.00     | 10          | 1,500.00     | 10          | 1,500.00     | 10          | 1,500.00   |
| 7. CE 278A Toner                      | toner | 4,545.00   | 80             | 363,600.00   | 20                       | 90,900.00    | 20          | 90,900.00    | 20          | 90,900.00    | 20          | 90,900.00  |
| 8. Continous Ink, black               | btl/s | 1,600.00   | 15             | 24,000.00    | 5                        | 8,000.00     | 5           | 8,000.00     | 5           | 8,000.00     |             | -          |
| 9. Diskette                           | box/s | 285.00     | 20             | 5,700.00     | -                        | -            | 10          | 2,850.00     | -           | -            | 10          | 2,850.00   |
| 10. DVD w/ case                       | pc/s  | 48.00      | 250            | 12,000.00    | 100                      | 4,800.00     | 100         | 4,800.00     | 25          | 1,200.00     | 25          | 1,200.00   |
| 11. DVD-RW with case                  | pc/s  | 58.00      | 1700           | 98,600.00    | 425                      | 24,650.00    | 425         | 24,650.00    | 425         | 24,650.00    | 425         | 24,650.00  |
| 12. Epson Ink, black & colored        | set/s | 1,800.00   | 1000           | 1,800,000.00 | 250                      | 450,000.00   | 250         | 450,000.00   | 250         | 450,000.00   | 250         | 450,000.00 |
| 13. Ink set (Brother)                 | set/s | 10,500.00  | 24             | 252,000.00   | 6                        | 63,000.00    | 6           | 63,000.00    | 6           | 63,000.00    | 6           | 63,000.00  |
| 14. HP Designjet Ink, black (MK)      | cart  | 4,999.00   | 6              | 29,994.00    | -                        | -            | 3           | 14,997.00    | -           | -            | 3           | 14,997.00  |
| 15. HP Designjet Ink, black (PK)      | cart  | 4,999.00   | 6              | 29,994.00    | -                        | -            | 3           | 14,997.00    | -           | -            | 3           | 14,997.00  |
| 16. HP Designjet Ink, Cyan            | cart  | 4,999.00   | 4              | 19,996.00    | -                        | -            | 2           | 9,998.00     | -           | -            | 2           | 9,998.00   |
| 17. HP Designjet Ink, Gray            | cart  | 4,999.00   | 4              | 19,996.00    | -                        | -            | 2           | 9,998.00     | -           | -            | 2           | 9,998.00   |
| 18. HP Designjet Ink, Magenta         | cart  | 4,999.00   | 4              | 19,996.00    | -                        | -            | 2           | 9,998.00     | -           | -            | 2           | 9,998.00   |
| 19. HP Designjet Ink, Yellow          | cart  | 4,999.00   | 4              | 19,996.00    | -                        | -            | 2           | 9,998.00     | -           | -            | 2           | 9,998.00   |
| 20. ML-2580N (Samsung)                | toner | 10,500.00  | 4              | 42,000.00    |                          |              | 2           | 21,000.00    |             |              | 2           | 21,000.00  |
| 21. Mouse Pad                         | pc/s  | 95.00      | 150            | 14,250.00    | 50                       | 4,750.00     | 50          | 4,750.00     | 25          | 2,375.00     | 25          | 2,375.00   |
| 22. HP 05A Toner                      | box/s | 5,295.00   | 50             | 264,750.00   | 25                       | 132,375.00   |             |              | 25          | 132,375.00   |             |            |
| 23. RJ-45, HD                         | pc/s  | 10.00      | 300            | 3,000.00     | 75                       | 750.00       | 75          | 750.00       | 75          | 750.00       | 75          | 750.00     |
| 24. Fuji Xerox Toner                  | toner | 5,200.00   | 24             | 124,800.00   | 6                        | 31,200.00    | 6           | 31,200.00    | 6           | 31,200.00    | 6           | 31,200.00  |
| Sub-Total (Carried Forward)           |       |            |                | 4,236,012.00 |                          | 1,198,585.00 |             | 1,098,846.00 |             | 1,015,960.00 |             | 922,621.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT  | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------|-------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                       |       |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                       |       |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| VI. I.T. SUPPLIES CONSUMABLES         |       |            |                |              |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)           |       |            |                | 4,236,012.00 |                          | 1,198,585.00 |             | 1,098,846.00 |             | 1,015,960.00 |             | 922,621.00   |
| 25. USB Flash Drive, 8GB              | pc/s  | 575.00     | 30             | 17,250.00    | 10                       | 5,750.00     | 10          | 5,750.00     | -           | -            | 10          | 5,750.00     |
| 26. USB Flash Drive, 16GB             | pc/s  | 890.00     | 50             | 44,500.00    | 20                       | 17,800.00    | 10          | 8,900.00     | 10          | 8,900.00     | 10          | 8,900.00     |
| 27. USB Flash Drive, 32GB             | pc/s  | 1,450.00   | 300            | 435,000.00   | 75                       | 108,750.00   | 75          | 108,750.00   | 75          | 108,750.00   | 75          | 108,750.00   |
| 28. USB Flash Drive, 64 GB            | pc/s  | 2,300.00   | 100            | 230,000.00   | 50                       | 115,000.00   |             |              | 50          | 115,000.00   |             |              |
| 29. Ink 704 (black)                   | cart  | 498.00     | 210            | 104,580.00   | 60                       | 29,880.00    | 50          | 24,900.00    | 50          | 24,900.00    | 50          | 24,900.00    |
| 30. Ink 704 (colored)                 | cart  | 498.00     | 75             | 37,350.00    | 50                       | 24,900.00    |             |              | 25          | 12,450.00    |             |              |
| 31. HP 05A                            | toner | 5,300.00   | 50             | 265,000.00   | 25                       | 132,500.00   | -           | -            | 25          | 132,500.00   | -           | -            |
| 32. Toner, HP Lazerjet P2055DN        | pc/s  | 5,000.00   | 18             | 90,000.00    | 12                       | 60,000.00    | 2           | 10,000.00    | 2           | 10,000.00    | 2           | 10,000.00    |
| 33. Toner, HP Lazerjet PROM 225DN     | pc/s  | 5,000.00   | 36             | 180,000.00   | 18                       | 90,000.00    | 6           | 30,000.00    | 6           | 30,000.00    | 6           | 30,000.00    |
| 34. Kyocera Toner, TK-7109            | pc/s  | 8,500.00   | 140            | 1,190,000.00 | 35                       | 297,500.00   | 35          | 297,500.00   | 35          | 297,500.00   | 35          | 297,500.00   |
| 35. UPS 3000 to 5000 VA               | unit  | 285,000.00 | 1              | 285,000.00   | 1                        | 285,000.00   |             |              |             |              |             |              |
| 36. Fuji Xerox Photodrum              | unit  | 16,000.00  | 5              | 80,000.00    | 5                        | 80,000.00    |             |              |             |              |             |              |
| 37. Xerox Machine Toner (RICOH)       | pc/s  | 4,300.00   | 28             | 120,400.00   | 7                        | 30,100.00    | 7           | 30,100.00    | 7           | 30100        | 7           | 30,100.00    |
| 38. Ink 810                           | pc/s  | 1,100.00   | 60             | 66,000.00    | 15                       | 16,500.00    | 15          | 16,500.00    | 15          | 16,500.00    | 15          | 16,500.00    |
| 39. Ink 811                           | pc/s  | 1,350.00   | 80             | 108,000.00   | 20                       | 27,000.00    | 20          | 27,000.00    | 20          | 27,000.00    | 20          | 27,000.00    |
| Total                                 |       |            |                | 7,489,092.00 |                          | 2,519,265.00 |             | 1,658,246.00 |             | 1,829,560.00 |             | 1,482,021.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)             | UNIT   | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------------------|--------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                                   |        |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                                   |        |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| VII. CONSTRUCTION MATERIALS                       |        |            |                |              |                          |              |             |              |             |              |             |              |
| 1. G.I. Plain Sched. #20'                         | pc/s   | 1,750.00   | 20             | 35,000.00    | 5                        | 8,750.00     | 5           | 8,750.00     | 5           | 8,750.00     | 5           | 8,750.00     |
| 2. G.I. Pipe 2" dia                               | pc/s   | 2,131.50   | 4              | 8,526.00     | 1                        | 2,131.50     | 1           | 2,131.50     | 1           | 2,131.50     | 1           | 2,131.50     |
| 3. 5-10mm dia Reinforcing Steel Bars (Deformed)   | kg/s   | 39.90      | 20             | 798.00       | 5                        | 199.50       | 5           | 199.50       | 5           | 199.50       | 5           | 199.50       |
| 4. G.I. Sheet Plain Gauge 26                      | pc/s   | 667.00     | 80             | 53,360.00    | 20                       | 13,340.00    | 20          | 13,340.00    | 20          | 13,340.00    | 20          | 13,340.00    |
| 5. 15-25mm dia Reinforcing Steel Bars (Plain)     | kg/s   | 39.90      | 160            | 6,384.00     | 40                       | 1,596.00     | 40          | 1,596.00     | 40          | 1,596.00     | 40          | 1,596.00     |
| 6. 11-16mm dia Reinforcing Steel Bars (Deformed)  | kg/s   | 39.90      | 80             | 3,192.00     | 20                       | 798.00       | 20          | 798.00       | 20          | 798.00       | 20          | 798.00       |
| 7. Aggregate Base Course                          | cu.m   | 650.00     | 1500           | 975,000.00   | 375                      | 243,750.00   | 375         | 243,750.00   | 375         | 243,750.00   | 375         | 243,750.00   |
| 8. Aggregate Surface Course                       | cu.m   | 551.25     | 300            | 165,375.00   | 75                       | 41,343.75    | 75          | 41,343.75    | 75          | 41,343.75    | 75          | 41,343.75    |
| 9. Asphalt 60/70                                  | drum/s | 13,646.75  | 40             | 545,870.00   | 10                       | 136,467.50   | 10          | 136,467.50   | 10          | 136,467.50   | 10          | 136,467.50   |
| 10. Asphalt 85/100                                | drum/s | 13,546.75  | 20             | 270,935.00   | 5                        | 67,733.75    | 5           | 67,733.75    | 5           | 67,733.75    | 5           | 67,733.75    |
| 11. Asphalt Cold Mix                              | drum/s | 3,500.00   | 140            | 490,000.00   | 35                       | 122,500.00   | 35          | 122,500.00   | 35          | 122,500.00   | 35          | 122,500.00   |
| 12. Asphalt Emulsified                            | drum/s | 13,503.40  | 8              | 108,027.20   | -                        | -            | -           | -            | 4           | 54,013.60    | 4           | 54,013.60    |
| 13. Asphalt SS1                                   | drum/s | 13,646.75  | 100            | 1,364,675.00 | 25                       | 341,168.75   | 25          | 341,168.75   | 25          | 341,168.75   | 25          | 341,168.75   |
| 14. Asphalt Dipper                                | pc/s   | 300.00     | 20             | 6,000.00     | 5                        | 1,500.00     | 5           | 1,500.00     | 5           | 1,500.00     | 5           | 1,500.00     |
| 15. Bolts, Nuts & Washer for G.I. Pipe 5" 0.15mmØ | pc/s   | 30.00      | 160            | 4,800.00     | 40                       | 1,200.00     | 40          | 1,200.00     | 40          | 1,200.00     | 40          | 1,200.00     |
| 16. Boulder                                       | cu.m   | 691.04     | 380            | 262,595.20   | 95                       | 65,648.80    | 95          | 65,648.80    | 95          | 65,648.80    | 95          | 65,648.80    |
| 17. Ceramic Tiles                                 | pc/s   | 48.90      | 100            | 4,890.00     | 25                       | 1,222.50     | 25          | 1,222.50     | 25          | 1,222.50     | 25          | 1,222.50     |
| 18. CHB 4" x 6" x 8"                              | pc/s   | 15.00      | 160            | 2,400.00     | 40                       | 600.00       | 40          | 600.00       | 40          | 600.00       | 40          | 600.00       |
| 19. Coco Lumber (asstd. sizes)                    | bd.ft  | 456.96     | 80             | 36,556.80    | 20                       | 9,139.20     | 20          | 9,139.20     | 20          | 9,139.20     | 20          | 9,139.20     |
| 20. Common Borrow                                 | cu.m   | 294.00     | 100            | 29,400.00    | 25                       | 7,350.00     | 25          | 7,350.00     | 25          | 7,350.00     | 25          | 7,350.00     |
| 21. Concrete Cutter Blade                         | pc/s   | 10,000.00  | 6              | 60,000.00    | 6                        | 60,000.00    |             | -            | -           | -            | -           | -            |
| 22. Epoxy Primer                                  | pail/s | 3,675.00   | 12             | 44,100.00    | 3                        | 11,025.00    | 3           | 11,025.00    | 3           | 11,025.00    | 3           | 11,025.00    |
| Sub-Total (Carried Forward)                       |        |            |                | 4,477,884.20 |                          | 1,137,464.25 |             | 1,077,464.25 |             | 1,131,477.85 |             | 1,131,477.85 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT   | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------|--------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                       |        |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                       |        |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| VII. CONSTRUCTION MATERIALS           |        |            |                |              |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)           |        |            |                | 4,477,884.20 |                          | 1,137,464.25 |             | 1,077,464.25 |             | 1,131,477.85 |             | 1,131,477.85 |
| 23. Concrete Nails (asstd. sizes)     | kl/s   | 90.00      | 40             | 3,600.00     | 10                       | 900.00       | 10          | 900.00       | 10          | 900.00       | 10          | 900.00       |
| 24. Coarse Aggregates                 | cu.m   | 682.50     | 340            | 232,050.00   | 85                       | 58,012.50    | 85          | 58,012.50    | 85          | 58,012.50    | 85          | 58,012.50    |
| 25. Key Aggregates                    | cu.m   | 735.00     | 340            | 249,900.00   | 85                       | 62,475.00    | 85          | 62,475.00    | 85          | 62,475.00    | 85          | 62,475.00    |
| 26. Curing Compound                   | ltr/s  | 84.00      | 40             | 3,360.00     | 10                       | 840.00       | 10          | 840.00       | 10          | 840.00       | 10          | 840.00       |
| 27. CW Nails (asstd. sizes)           | kl/s   | 100.00     | 80             | 8,000.00     | 20                       | 2,000.00     | 20          | 2,000.00     | 20          | 2,000.00     | 20          | 2,000.00     |
| 28. Empty Container                   | pc/s   | 200.00     | 8              | 1,600.00     | 2                        | 400.00       | 2           | 400.00       | 2           | 400.00       | 2           | 400.00       |
| 29. Empty Sacks                       | pc/s   | 10.00      | 200            | 2,000.00     | 50                       | 500.00       | 50          | 500.00       | 50          | 500.00       | 50          | 500.00       |
| 30. Filter Cloth                      | sq.m   | 315.00     | 40             | 12,600.00    | 10                       | 3,150.00     | 10          | 3,150.00     | 10          | 3,150.00     | 10          | 3,150.00     |
| 31. Finishing Nails (asstd. sizes)    | kl/s   | 95.20      | 60             | 5,712.00     | 15                       | 1,428.00     | 15          | 1,428.00     | 15          | 1,428.00     | 15          | 1,428.00     |
| 32. Firewood                          | bd.ft  | 224.00     | 60             | 13,440.00    | 15                       | 3,360.00     | 15          | 3,360.00     | 15          | 3,360.00     | 15          | 3,360.00     |
| 33. G.I. Pipe 2x1/2                   | pc/s   | 3,311.70   | 60             | 198,702.00   | 15                       | 49,675.50    | 15          | 49,675.50    | 15          | 49,675.50    | 15          | 49,675.50    |
| 34. Gravel                            | cu.m   | 600.00     | 300            | 180,000.00   | 75                       | 45,000.00    | 75          | 45,000.00    | 75          | 45,000.00    | 75          | 45,000.00    |
| 35. Gravel Fill                       | cu.m   | 525.00     | 300            | 157,500.00   | 75                       | 39,375.00    | 75          | 39,375.00    | 75          | 39,375.00    | 75          | 39,375.00    |
| 36. Grinding Stone                    | pc/s   | 500.00     | 4              | 2,000.00     | 1                        | 500.00       | 1           | 500.00       | 1           | 500.00       | 1           | 500.00       |
| 37. Guardrail Post G.I. Pipe          | pc/s   | 7,700.00   | 60             | 462,000.00   | 15                       | 115,500.00   | 15          | 115,500.00   | 15          | 115,500.00   | 15          | 115,500.00   |
| 38. Hacksaw                           | unit/s | 290.00     | 8              | 2,320.00     | 2                        | 580.00       | 2           | 580.00       | 2           | 580.00       | 2           | 580.00       |
| 39. Hacksaw Blade                     | pc/s   | 50.00      | 40             | 2,000.00     | 10                       | 500.00       | 10          | 500.00       | 10          | 500.00       | 10          | 500.00       |
| 40. Ladder                            | unit   | 35,000.00  | 6              | 210,000.00   | 3                        | 105,000.00   | 3           | 105,000.00   | -           | -            | -           | -            |
| 41. Ordinary Plywood, 1/4 thick       | pc/s   | 550.00     | 60             | 33,000.00    | 15                       | 8,250.00     | 15          | 8,250.00     | 15          | 8,250.00     | 15          | 8,250.00     |
| 42. Ordinary Plywood, 3/4 thick       | pc/s   | 750.00     | 80             | 60,000.00    | 20                       | 15,000.00    | 20          | 15,000.00    | 20          | 15,000.00    | 20          | 15,000.00    |
| 43. Metal Flex Beam                   | pc/s   | 13,998.00  | 60             | 839,880.00   | 15                       | 209,970.00   | 15          | 209,970.00   | 15          | 209,970.00   | 15          | 209,970.00   |
| 44. Nylon Rope (asstd. sizes)         | mtr/s  | 67.20      | 12             | 806.40       | 3                        | 201.60       | 3           | 201.60       | 3           | 201.60       | 3           | 201.60       |
| 45. Marine Plywood 3/4" thk.          | pc/s   | 1,350.00   | 80             | 108,000.00   | 20                       | 27,000.00    | 20          | 27,000.00    | 20          | 27,000.00    | 20          | 27,000.00    |
| Sub-Total (Carried Forward)           |        |            |                | 7,266,354.60 |                          | 1,887,081.85 |             | 1,827,081.85 |             | 1,776,095.45 |             | 1,776,095.45 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)             | UNIT   | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------------------|--------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                                   |        |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                                   |        |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| VII. CONSTRUCTION MATERIALS                       |        |            |                |              |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)                       |        |            |                | 7,266,354.60 |                          | 1,887,081.85 |             | 1,827,081.85 |             | 1,776,095.45 |             | 1,776,095.45 |
| 46. Pea Size Gravel                               | cu.m   | 695.52     | 320            | 222,566.40   | 80                       | 55,641.60    | 80          | 55,641.60    | 80          | 55,641.60    | 80          | 55,641.60    |
| 47. G.I. Pipe Sched. 20                           | pc/s   | 2,890.00   | 60             | 173,400.00   | 15                       | 43,350.00    | 15          | 43,350.00    | 15          | 43,350.00    | 15          | 43,350.00    |
| 48. Plastic Straw                                 | roll/s | 95.20      | 12             | 1,142.40     | 3                        | 285.60       | 3           | 285.60       | 3           | 285.60       | 3           | 285.60       |
| 49. Portland Cement                               | bag/s  | 278.25     | 1000           | 278,250.00   | 250                      | 69,562.50    | 250         | 69,562.50    | 250         | 69,562.50    | 250         | 69,562.50    |
| 50. PVC Pipe 2"                                   | pc/s   | 950.00     | 60             | 57,000.00    | 15                       | 14,250.00    | 15          | 14,250.00    | 15          | 14,250.00    | 15          | 14,250.00    |
| 51. PVC Pipe 4"                                   | pc/s   | 1,350.00   | 40             | 54,000.00    | 10                       | 13,500.00    | 10          | 13,500.00    | 10          | 13,500.00    | 10          | 13,500.00    |
| 52. RCPC 0.91m dia                                | pc/s   | 2,500.00   | 50             | 125,000.00   | 20                       | 50,000.00    | 10          | 25,000.00    | 10          | 25,000.00    | 10          | 25,000.00    |
| 53. RCPC 1.20m dia                                | pc/s   | 3,000.00   | 40             | 120,000.00   | 10                       | 30,000.00    | 10          | 30,000.00    | 10          | 30,000.00    | 10          | 30,000.00    |
| 54. Red Lead                                      | pc/s   | 114.80     | 8              | 918.40       | 2                        | 229.60       | 2           | 229.60       | 2           | 229.60       | 2           | 229.60       |
| 55. Reflectorized Sticker, assorted color         | roll/s | 5,500.00   | 60             | 330,000.00   | 15                       | 82,500.00    | 15          | 82,500.00    | 15          | 82,500.00    | 15          | 82,500.00    |
| 56.Reflectorized Diamond Sticker, assorted color  | roll/s | 85,000.00  | 5              | 425,000.00   | 5                        | 425,000.00   |             |              |             |              |             |              |
| 57. Reinforcing Steel Bars (PLAIN) 15-25mm dia    | kg/s   | 39.90      | 300            | 11,970.00    | 100                      | 3,990.00     | 100         | 3,990.00     | 50          | 1,995.00     | 50          | 1,995.00     |
| 58. Reinforcing Steel Bars (Deformed) 11-16mm dia | kg/s   | 39.90      | 300            | 11,970.00    | 100                      | 3,990.00     | 100         | 3,990.00     | 50          | 1,995.00     | 50          | 1,995.00     |
| 59. Rock                                          | cu.m   | 510.00     | 20             | 10,200.00    | 5                        | 2,550.00     | 5           | 2,550.00     | 5           | 2,550.00     | 5           | 2,550.00     |
| 60. Round Pile                                    | pc/s   | 82.00      | 20             | 1,640.00     | 5                        | 410.00       | 5           | 410.00       | 5           | 410.00       | 5           | 410.00       |
| 61. RSB 25mm dia 6m                               | pc/s   | 950.00     | 40             | 38,000.00    | 10                       | 9,500.00     | 10          | 9,500.00     | 10          | 9,500.00     | 10          | 9,500.00     |
| 62. Rugby                                         | btl/s  | 50.00      | 10             | 500.00       | 5                        | 250.00       | 5           | 250.00       | -           | -            | -           | -            |
| 63. Sand                                          | cu.m   | 420.00     | 400            | 168,000.00   | 100                      | 42,000.00    | 100         | 42,000.00    | 100         | 42,000.00    | 100         | 42,000.00    |
| 64.Sand Paper (asstd. number)                     | pc/s   | 20.00      | 80             | 1,600.00     | 20                       | 400.00       | 20          | 400.00       | 20          | 400.00       | 20          | 400.00       |
| 65. Screen                                        | mtrs   | 150.00     | 12             | 1,800.00     | 3                        | 450.00       | 3           | 450.00       | 3           | 450.00       | 3           | 450.00       |
| 66. Selected Borrow                               | cu.m   | 315.00     | 100            | 31,500.00    | 25                       | 7,875.00     | 25          | 7,875.00     | 25          | 7,875.00     | 25          | 7,875.00     |
| 67. Steel Brush                                   | pc/s   | 34.50      | 100            | 3,450.00     | 25                       | 862.50       | 25          | 862.50       | 25          | 862.50       | 25          | 862.50       |
| 68. Stickwel                                      | gals   | 200.00     | 6              | 1,200.00     | 3                        | 600.00       | 3           | 600.00       | -           | -            | -           | -            |
| Sub-Total (Carried Forward)                       |        |            |                | 9,335,461.80 |                          | 2,744,278.65 |             | 2,234,278.65 |             | 2,178,452.25 |             | 2,178,452.25 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT  | UNIT PRICE | TOTAL CALENDAR |               | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------|-------|------------|----------------|---------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                       |       |            |                |               | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                       |       |            | Qty.           | Amount        | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| VII. CONSTRUCTION MATERIALS           |       |            |                |               |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)           |       |            |                | 9,335,461.80  |                          | 2,744,278.65 |             | 2,234,278.65 |             | 2,178,452.25 |             | 2,178,452.25 |
| 69. Tie Wire #16                      | kl/s  | 85.00      | 60             | 5,100.00      | 15                       | 1,275.00     | 15          | 1,275.00     | 15          | 1,275.00     | 15          | 1,275.00     |
| 70. Tile Adhesive                     | bag/s | 386.40     | 8              | 3,091.20      | 2                        | 772.80       | 2           | 772.80       | 2           | 772.80       | 2           | 772.80       |
| 71. Tile Trim                         | pc/s  | 56.00      | 8              | 448.00        | 4                        | 224.00       | 4           | 224.00       | -           | -            | -           | -            |
| 72. Trapal Roof                       | mtrs  | 62.72      | 80             | 5,017.60      | 40                       | 2,508.80     | 40          | 2,508.80     | -           | -            | -           | -            |
| 73. Umbrella Nails (asstd. sizes)     | kl/s  | 123.20     | 60             | 7,392.00      | 15                       | 1,848.00     | 15          | 1,848.00     | 15          | 1,848.00     | 15          | 1,848.00     |
| 74. Varnish                           | gal/s | 750.00     | 8              | 6,000.00      | 2                        | 1,500.00     | 2           | 1,500.00     | 2           | 1,500.00     | 2           | 1,500.00     |
| 75. Vulca Seal                        | ltr/s | 315.00     | 60             | 18,900.00     | 15                       | 4,725.00     | 15          | 4,725.00     | 15          | 4,725.00     | 15          | 4,725.00     |
| 76. Weepholes (PVC)                   | pc/s  | 56.00      | 80             | 4,480.00      | 20                       | 1,120.00     | 20          | 1,120.00     | 20          | 1,120.00     | 20          | 1,120.00     |
| 77. Welding Rod                       | kl/s  | 125.00     | 60             | 7,500.00      | 15                       | 1,875.00     | 15          | 1,875.00     | 15          | 1,875.00     | 15          | 1,875.00     |
| 78. White Cement                      | bag/s | 300.00     | 40             | 12,000.00     | 10                       | 3,000.00     | 10          | 3,000.00     | 10          | 3,000.00     | 10          | 3,000.00     |
| 79. LPG (50 kgs)                      | cyl   | 4,672.50   | 60             | 280,350.00    | 15                       | 70,087.50    | 15          | 70,087.50    | 15          | 70,087.50    | 15          | 70,087.50    |
| 80. LPG (12 kgs)                      | cyl   | 1,121.40   | 60             | 67,284.00     | 15                       | 16,821.00    | 15          | 16,821.00    | 15          | 16,821.00    | 15          | 16,821.00    |
| 81. Angle Bar 1/4 x 2                 | pc/s  | 1,530.00   | 60             | 91,800.00     | 15                       | 22,950.00    | 15          | 22,950.00    | 15          | 22,950.00    | 15          | 22,950.00    |
| 82. Flat Bar 1/4 x 2                  | pc/s  | 1,260.00   | 60             | 75,600.00     | 15                       | 18,900.00    | 15          | 18,900.00    | 15          | 18,900.00    | 15          | 18,900.00    |
| 83. Masonry Patty                     | gal/s | 336.00     | 60             | 20,160.00     | 15                       | 5,040.00     | 15          | 5,040.00     | 15          | 5,040.00     | 15          | 5,040.00     |
| 84. 2" Ø G.I. Pipes Sched. 40         | pc/s  | 2,334.50   | 40             | 93,380.00     | 10                       | 23,345.00    | 10          | 23,345.00    | 10          | 23,345.00    | 10          | 23,345.00    |
| 85. 4" Ø G.I. Pipes Sched. 40         | pc/s  | 7,186.33   | 60             | 431,179.80    | 15                       | 107,794.95   | 15          | 107,794.95   | 15          | 107,794.95   | 15          | 107,794.95   |
| 86. Bolts, Nuts & Washer 3/8" Ø x 3   | pc/s  | 26.45      | 160            | 4,232.00      | 40                       | 1,058.00     | 40          | 1,058.00     | 40          | 1,058.00     | 40          | 1,058.00     |
| 87. Plastic Barrier                   | pc/s  | 4,500.00   | 60             | 270,000.00    | 15                       | 67,500.00    | 15          | 67,500.00    | 15          | 67,500.00    | 15          | 67,500.00    |
| 88. Blind Rivet                       | box   | 2,300.00   | 8              | 18,400.00     | 8                        | 18,400.00    |             |              |             |              |             |              |
|                                       |       |            |                |               |                          |              |             |              |             |              |             |              |
|                                       |       |            |                |               |                          |              |             |              |             |              |             |              |
|                                       |       |            |                |               |                          |              |             |              |             |              |             |              |
| Total                                 |       |            |                | 10,757,776.40 |                          | 3,115,023.70 |             | 2,586,623.70 |             | 2,528,064.50 |             | 2,528,064.50 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)       | UNIT   | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |            |             |            |             |            |             |            |
|---------------------------------------------|--------|------------|----------------|--------------|--------------------------|------------|-------------|------------|-------------|------------|-------------|------------|
|                                             |        |            |                |              | 1st QUARTER              |            | 2ND QUARTER |            | 3RD QUARTER |            | 4TH QUARTER |            |
|                                             |        |            | Qty.           | Amount       | Qty.                     | Amount     | Qty.        | Amount     | Qty.        | Amount     | Qty.        | Amount     |
| VII. CONSTRUCTION MATERIALS                 |        |            |                |              |                          |            |             |            |             |            |             |            |
| (a) PAINTS                                  |        |            |                |              |                          |            |             |            |             |            |             |            |
| 1. Acry Color                               | gal/s  | 550.00     | 10             | 5,500.00     | 10                       | 5,500.00   |             | -          |             | -          |             | -          |
| 2. Air Spray Paint                          | pc/s   | 1,950.00   | 30             | 58,500.00    | 15                       | 29,250.00  | 15          | 29,250.00  |             | -          |             | -          |
| 3. Asphalt Sealant                          | drum   | 50.40      | 100            | 5,040.00     | 25                       | 1,260.00   | 25          | 1,260.00   | 25          | 1,260.00   | 25          | 1,260.00   |
| 4. Bollards                                 | pc/s   | 3,360.00   | 100            | 336,000.00   | 25                       | 84,000.00  | 25          | 84,000.00  | 25          | 84,000.00  | 25          | 84,000.00  |
| 5. Calsumine                                | kg/s   | 60.00      | 200            | 12,000.00    | 50                       | 3,000.00   | 50          | 3,000.00   | 50          | 3,000.00   | 50          | 3,000.00   |
| 6. Caution Tape                             | roll/s | 1,500.00   | 80             | 120,000.00   | 20                       | 30,000.00  | 20          | 30,000.00  | 20          | 30,000.00  | 20          | 30,000.00  |
| 7. Chlorinated Rubber Reducer               | gal/s  | 761.60     | 800            | 609,280.00   | 200                      | 152,320.00 | 200         | 152,320.00 | 200         | 152,320.00 | 200         | 152,320.00 |
| 8. Enamel Gloss                             | pail/s | 4,200.00   | 80             | 336,000.00   | 20                       | 84,000.00  | 20          | 84,000.00  | 20          | 84,000.00  | 20          | 84,000.00  |
| 9. Enamel Luminous Green                    | gal/s  | 685.44     | 80             | 54,835.20    | 20                       | 13,708.80  | 20          | 13,708.80  | 20          | 13,708.80  | 20          | 13,708.80  |
| 10. Enamel Primer Surface                   | gal/s  | 822.08     | 80             | 65,766.40    | 20                       | 16,441.60  | 20          | 16,441.60  | 20          | 16,441.60  | 20          | 16,441.60  |
| 11. Quick Dry Enamel (White & Black)        | pail/s | 2,815.20   | 150            | 422,280.00   | 50                       | 140,760.00 | 50          | 140,760.00 | 25          | 70,380.00  | 25          | 70,380.00  |
| 12. Quick Dry Enamel (International Orange) | pail/s | 2,625.00   | 80             | 210,000.00   | 20                       | 52,500.00  | 20          | 52,500.00  | 20          | 52,500.00  | 20          | 52,500.00  |
| 13. Flat Latex Primer                       | gal/s  | 640.00     | 100            | 64,000.00    | 25                       | 16,000.00  | 25          | 16,000.00  | 25          | 16,000.00  | 25          | 16,000.00  |
| 14. Flat Wall Latex (White)                 | pail/s | 2,625.00   | 100            | 262,500.00   | 25                       | 65,625.00  | 25          | 65,625.00  | 25          | 65,625.00  | 25          | 65,625.00  |
| 15. Glass Beads                             | bag/s  | 1,065.33   | 150            | 159,799.50   | 50                       | 53,266.50  | 50          | 53,266.50  | 25          | 26,633.25  | 25          | 26,633.25  |
| 16. Glazing Putty                           | ltr/s  | 828.80     | 60             | 49,728.00    | 15                       | 12,432.00  | 15          | 12,432.00  | 15          | 12,432.00  | 15          | 12,432.00  |
| 17. Gloss Latex (White & Black)             | pail/s | 2,400.00   | 200            | 480,000.00   | 50                       | 120,000.00 | 50          | 120,000.00 | 50          | 120,000.00 | 50          | 120,000.00 |
| 18. Semi-Gloss Latex (White & Black)        | pail/s | 2,940.00   | 100            | 294,000.00   | 25                       | 73,500.00  | 25          | 73,500.00  | 25          | 73,500.00  | 25          | 73,500.00  |
| 19. Primer                                  | ltr/s  | 189.00     | 200            | 37,800.00    | 50                       | 9,450.00   | 50          | 9,450.00   | 50          | 9,450.00   | 50          | 9,450.00   |
| 20. Lacquer Thinner                         | gal/s  | 370.00     | 80             | 29,600.00    | 20                       | 7,400.00   | 20          | 7,400.00   | 20          | 7,400.00   | 20          | 7,400.00   |
| 21. Neutralizer                             | gal/s  | 520.80     | 100            | 52,080.00    | 25                       | 13,020.00  | 25          | 13,020.00  | 25          | 13,020.00  | 25          | 13,020.00  |
| 22. Paint Brush (asstd. sizes)              | pc/s   | 75.00      | 500            | 37,500.00    | 200                      | 15,000.00  | 100         | 7,500.00   | 100         | 7,500.00   | 100         | 7,500.00   |
|                                             |        |            |                |              |                          |            |             |            |             |            |             |            |
| Sub-Total (Carried Forward)                 |        |            |                | 3,702,209.10 |                          | 998,433.90 |             | 985,433.90 |             | 859,170.65 |             | 859,170.65 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)                    | UNIT   | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|----------------------------------------------------------|--------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                                          |        |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                                          |        |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| VII. CONSTRUCTION MATERIALS                              |        |            |                |              |                          |              |             |              |             |              |             |              |
| (a) PAINTS                                               |        |            |                |              |                          |              |             |              |             |              |             |              |
| Sub-Total (Brought Forward)                              |        |            |                | 3,702,209.10 |                          | 998,433.90   |             | 985,433.90   |             | 859,170.65   |             | 859,170.65   |
| 23. Paint Remover                                        | gal/s  | 168.00     | 80             | 13,440.00    | 20                       | 3,360.00     | 20          | 3,360.00     | 20          | 3,360.00     | 20          | 3,360.00     |
| 24. Paint Thinner                                        | gal/s  | 460.00     | 200            | 92,000.00    | 50                       | 23,000.00    | 50          | 23,000.00    | 50          | 23,000.00    | 50          | 23,000.00    |
| 25.Thermoplastic, White)                                 | ltr/s  | 184.80     | 200            | 36,960.00    | 50                       | 9,240.00     | 50          | 9,240.00     | 50          | 9,240.00     | 50          | 9,240.00     |
| 26. Primer Sealer                                        | gal/s  | 450.00     | 100            | 45,000.00    | 25                       | 11,250.00    | 25          | 11,250.00    | 25          | 11,250.00    | 25          | 11,250.00    |
| 27. Reflectorized Pavement Marking (White & Yellow)      | bag/s  | 1,966.67   | 200            | 393,334.00   | 50                       | 98,333.50    | 50          | 98,333.50    | 50          | 98,333.50    | 50          | 98,333.50    |
| 28. Ref. Traffic Paint (White, Yellow, Black)            | pail/s | 4,737.45   | 300            | 1,421,235.00 | 100                      | 473,745.00   | 100         | 473,745.00   | 50          | 236,872.50   | 50          | 236,872.50   |
| 29. Roller Brush w/ Tray                                 | pc/s   | 70.00      | 180            | 12,600.00    | 45                       | 3,150.00     | 45          | 3,150.00     | 45          | 3,150.00     | 45          | 3,150.00     |
| 30. Roof Paint                                           | pail/s | 3,500.00   | 15             | 52,500.00    | 5                        | 17,500.00    | 5           | 17,500.00    | 5           | 17,500.00    |             | -            |
| 31. Rubberized Traffic Cone                              | pc/s   | 1,750.00   | 120            | 210,000.00   | 30                       | 52,500.00    | 30          | 52,500.00    | 30          | 52,500.00    | 30          | 52,500.00    |
| 32. Rubberized Ref. Traffic Paint (White, Yellow, Black) | pail/s | 5,999.84   | 200            | 1,199,968.00 | 50                       | 299,992.00   | 50          | 299,992.00   | 50          | 299,992.00   | 50          | 299,992.00   |
| 33. Semi Gloss Latex                                     | pail/s | 520.00     | 240            | 124,800.00   | 60                       | 31,200.00    | 60          | 31,200.00    | 60          | 31,200.00    | 60          | 31,200.00    |
| 34. Spatula/Scraper                                      | pc/s   | 66.70      | 100            | 6,670.00     | 25                       | 1,667.50     | 25          | 1,667.50     | 25          | 1,667.50     | 25          | 1,667.50     |
| 35. Thermoplastic Paint (Yellow, White)                  | bag/s  | 3,136.00   | 200            | 627,200.00   | 50                       | 156,800.00   | 50          | 156,800.00   | 50          | 156,800.00   | 50          | 156,800.00   |
| 36. Tinting Color                                        | qrt    | 145.60     | 100            | 14,560.00    | 25                       | 3,640.00     | 25          | 3,640.00     | 25          | 3,640.00     | 25          | 3,640.00     |
|                                                          |        |            |                |              |                          |              |             |              |             |              |             |              |
|                                                          |        |            |                |              |                          |              |             |              |             |              |             |              |
|                                                          |        |            |                |              |                          |              |             |              |             |              |             |              |
|                                                          |        |            |                |              |                          |              |             |              |             |              |             |              |
|                                                          |        |            |                |              |                          |              |             |              |             |              |             |              |
|                                                          |        |            |                |              |                          |              |             |              |             |              |             |              |
|                                                          |        |            |                |              |                          |              |             |              |             |              |             |              |
| Total                                                    |        |            |                | 7,952,476.10 |                          | 2,183,811.90 |             | 2,170,811.90 |             | 1,807,676.15 |             | 1,790,176.15 |



# ITEMIZED LIST OF GOODS

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO  
Division/District

: DPWH Regional Office No. V  
: DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)             | UNIT | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |            |             |            |             |            |             |            |
|---------------------------------------------------|------|------------|----------------|--------------|--------------------------|------------|-------------|------------|-------------|------------|-------------|------------|
|                                                   |      |            |                |              | 1st QUARTER              |            | 2ND QUARTER |            | 3RD QUARTER |            | 4TH QUARTER |            |
|                                                   |      |            | Qty.           | Amount       | Qty.                     | Amount     | Qty.        | Amount     | Qty.        | Amount     | Qty.        | Amount     |
| VII. CONSTRUCTION MATERIALS                       |      |            |                |              |                          |            |             |            |             |            |             |            |
| (b) HANDTOOLS FOR LIGHT & HEAVY EQUIPMENT         |      |            |                |              |                          |            |             |            |             |            |             |            |
| 1. Box Wrench                                     | set  | 2,875.00   | 25             | 71,875.00    | 25                       | 71,875.00  |             |            |             |            |             |            |
| 2. Vice Grip, asstd. Sizes                        | set  | 1,950.00   | 4              | 7,800.00     | 4                        | 7,800.00   |             |            |             |            |             |            |
| 3. Philips Screw Driver                           | set  | 2,950.00   | 6              | 17,700.00    | 6                        | 17,700.00  |             |            |             |            |             |            |
| 4. Flat Screw Driver                              | set  | 3,950.00   | 6              | 23,700.00    | 6                        | 23,700.00  |             |            | -           | -          | -           | -          |
| 5. Drill Bit (Wood) asstd. sizes                  | set  | 3,675.00   | 6              | 22,050.00    | 6                        | 22,050.00  |             |            |             |            |             |            |
| 6. Drill Bit (Steel) asstd. sizes                 | set  | 3,250.00   | 6              | 19,500.00    | 6                        | 19,500.00  |             |            |             |            |             |            |
| 7. Drill Bit (Concrete) asstd. sizes              | set  | 2,450.00   | 6              | 14,700.00    | 6                        | 14,700.00  |             |            |             |            |             |            |
| 8. Open Wrench                                    | set  | 6,790.00   | 20             | 135,800.00   | 20                       | 135,800.00 |             |            |             |            |             |            |
| 9. Hammer (Claw Hammer)                           | pc/s | 240.00     | 8              | 1,920.00     | 8                        | 1,920.00   |             | -          |             | -          |             | -          |
| 10. Chisel (Cold, Chisel, 6 pc set)               | set  | 1,950.00   | 8              | 15,600.00    | 8                        | 15,600.00  |             | -          |             | -          |             | -          |
| 11. Chisel (Wood Chisel w/ rubber grip, 5 pc set) | set  | 850.00     | 8              | 6,800.00     | 8                        | 6,800.00   |             | -          |             | -          |             | -          |
| 12. Allen Screw Driver                            | set  | 1,650.00   | 4              | 6,600.00     | 4                        | 6,600.00   |             |            |             |            |             |            |
| 13. Torque Wrench                                 | set  | 4,250.00   | 4              | 17,000.00    | 4                        | 17,000.00  |             |            |             |            |             |            |
| 14. Wrench, asstd. Sizes a. Pipe Wrench           | pc/s | 7,750.00   | 6              | 46,500.00    | 6                        | 46,500.00  |             |            | -           | -          | -           | -          |
| b. Locking Pliers                                 | pc/s | 520.00     | 6              | 3,120.00     | 6                        | 3,120.00   |             | -          | -           | -          | -           | -          |
| c. Adjustable Wrench                              | pc/s | 550.00     | 4              | 2,200.00     | 4                        | 2,200.00   |             |            | -           | -          | -           | -          |
| 15. Pliers                                        |      |            |                |              |                          |            |             |            |             |            |             |            |
| a. Cutting Plier                                  | pc/s | 360.00     | 4              | 1,440.00     | 4                        | 1,440.00   |             |            | -           | -          | -           | -          |
| b. Long Nose Plier                                | pc/s | 300.00     | 4              | 1,200.00     | 4                        | 1,200.00   |             |            | -           | -          | -           | -          |
| c. Plier                                          | pc/s | 265.00     | 4              | 1,060.00     | 4                        | 1,060.00   |             |            | -           | -          | -           | -          |
| 16. Sledge Hammer (10 lbs)                        | pc/s | 1,690.00   | 8              | 13,520.00    | 4                        | 6,760.00   | 4           | 6,760.00   | -           | -          | -           | -          |
| 17. G. Clamp                                      | pc/s | 2,140.00   | 6              | 12,840.00    | 6                        | 12,840.00  |             |            |             |            |             |            |
| 18. C. Clamp                                      | pc/s | 2,140.00   | 6              | 12,840.00    | 6                        | 12,840.00  |             |            |             |            |             |            |
| 19. Shovel HD                                     | pc/s | 750.00     | 120            | 90,000.00    | 30                       | 22,500.00  | 30          | 22,500.00  | 30          | 22,500.00  | 30          | 22,500.00  |
| 20. Wheel Borrow                                  | pc/s | 4,500.00   | 120            | 540,000.00   | 30                       | 135,000.00 | 30          | 135,000.00 | 30          | 135,000.00 | 30          | 135,000.00 |
| 21. Hand Sickle                                   | pc/s | 540.00     | 100            | 54,000.00    | 25                       | 13,500.00  | 25          | 13,500.00  | 25          | 13,500.00  | 25          | 13,500.00  |
| 22. Scythe                                        | pc/s | 750.00     | 120            | 90,000.00    | 30                       | 22,500.00  | 30          | 22,500.00  | 30          | 22,500.00  | 30          | 22,500.00  |
| 23. Hole Digger                                   | pc/s | 1,500.00   | 100            | 150,000.00   | 25                       | 37,500.00  | 25          | 37,500.00  | 25          | 37,500.00  | 25          | 37,500.00  |
| 24. Rake                                          | pc/s | 650.00     | 120            | 78,000.00    | 30                       | 19,500.00  | 30          | 19,500.00  | 30          | 19,500.00  | 30          | 19,500.00  |
| 25. Hoe                                           | pc/s | 790.00     | 120            | 94,800.00    | 30                       | 23,700.00  | 30          | 23,700.00  | 30          | 23,700.00  | 30          | 23,700.00  |
| Total                                             |      |            |                | 1,552,565.00 |                          | 723,205.00 |             | 280,960.00 |             | 274,200.00 |             | 274,200.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT   | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |            |             |            |             |            |             |            |           |
|---------------------------------------|--------|------------|----------------|--------------|--------------------------|------------|-------------|------------|-------------|------------|-------------|------------|-----------|
|                                       |        |            |                |              | 1st QUARTER              |            | 2ND QUARTER |            | 3RD QUARTER |            | 4TH QUARTER |            |           |
|                                       |        |            | Qty.           | Amount       | Qty.                     | Amount     | Qty.        | Amount     | Qty.        | Amount     | Qty.        | Amount     |           |
| VII. CONSTRUCTION MATERIALS           |        |            |                |              |                          |            |             |            |             |            |             |            |           |
| (c) BRUSH CUTTER                      | unit/s | 20,000.00  | 24             | 480,000.00   | 6                        | 120,000.00 | 6           | 120,000.00 | 6           | 120,000.00 | 6           | 120,000.00 |           |
| BRUSH CUTTER SPARE PARTS              |        |            |                |              |                          |            |             |            |             |            |             |            |           |
| 1. Spark Plug                         | pc/s   | 200.00     | 120            | 24,000.00    | 30                       | 6,000.00   | 30          | 6,000.00   | 30          | 6,000.00   | 30          |            | 6,000.00  |
| 2. Brush Cutter Blade                 | pc/s   | 504.00     | 400            | 201,600.00   | 100                      | 50,400.00  | 100         | 50,400.00  | 100         | 50,400.00  | 100         |            | 50,400.00 |
| 3. Round Pile 316                     | pc/s   | 85.00      | 200            | 17,000.00    | 50                       | 4,250.00   | 50          | 4,250.00   | 50          | 4,250.00   | 50          |            | 4,250.00  |
| 4. Cable                              | pc/s   | 700.00     | 50             | 35,000.00    | 15                       | 10,500.00  | 10          | 7,000.00   | 15          | 10,500.00  | 10          |            | 7,000.00  |
| 5. Carburator                         | pc/s   | 4,500.00   | 40             | 180,000.00   | 10                       | 45,000.00  | 10          | 45,000.00  | 10          | 45,000.00  | 10          |            | 45,000.00 |
| 6. Clutch Spring Assy.                | pc/s   | 4,000.00   | 32             | 128,000.00   | 8                        | 32,000.00  | 8           | 32,000.00  | 8           | 32,000.00  | 8           |            | 32,000.00 |
| 7. Piston Ring                        | pc/s   | 756.00     | 50             | 37,800.00    | 15                       | 11,340.00  | 10          | 7,560.00   | 15          | 11,340.00  | 10          |            | 7,560.00  |
| 8. Elbow Assy.                        | pc/s   | 4,500.00   | 50             | 225,000.00   | 15                       | 67,500.00  | 10          | 45,000.00  | 15          | 67,500.00  | 10          |            | 45,000.00 |
| 9. Fun Housing Assy.                  | pc/s   | 4,435.20   | 50             | 221,760.00   | 15                       | 66,528.00  | 10          | 44,352.00  | 15          | 66,528.00  | 10          |            | 44,352.00 |
| 10. Gasoline Tank                     | pc/s   | 1,545.60   | 50             | 77,280.00    | 15                       | 23,184.00  | 10          | 15,456.00  | 15          | 23,184.00  | 10          |            | 15,456.00 |
| 11. Cylinder Head Assy.               | pc/s   | 10,483.20  | 20             | 209,664.00   | 5                        | 52,416.00  | 5           | 52,416.00  | 5           | 52,416.00  | 5           |            | 52,416.00 |
| 12. Ignition Coil                     | pc/s   | 7,392.00   | 40             | 295,680.00   | 10                       | 73,920.00  | 10          | 73,920.00  | 10          | 73,920.00  | 10          |            | 73,920.00 |
| 13. Face Protector                    | pc/s   | 1,750.00   | 50             | 87,500.00    | 15                       | 26,250.00  | 10          | 17,500.00  | 15          | 26,250.00  | 10          |            | 17,500.00 |
| 14. Piston Assy.                      | pc/s   | 1,747.20   | 50             | 87,360.00    | 15                       | 26,208.00  | 10          | 17,472.00  | 15          | 26,208.00  | 10          |            | 17,472.00 |
| 15. Bolts & Nuts                      | set    | 250.00     | 50             | 12,500.00    | 15                       | 3,750.00   | 10          | 2,500.00   | 15          | 3,750.00   | 10          |            | 2,500.00  |
| 16. Ratchet                           | pc/s   | 504.00     | 50             | 25,200.00    | 15                       | 7,560.00   | 10          | 5,040.00   | 15          | 7,560.00   | 10          |            | 5,040.00  |
| 17. Shafting Rod                      | pc/s   | 5,200.00   | 20             | 104,000.00   | 5                        | 26,000.00  | 5           | 26,000.00  | 5           | 26,000.00  | 5           |            | 26,000.00 |
| 18. Gear Case Assy.                   | pc/s   | 4,500.00   | 64             | 288,000.00   | 16                       | 72,000.00  | 16          | 72,000.00  | 16          | 72,000.00  | 16          |            | 72,000.00 |
| 19. Rewind Spring                     | pc/s   | 923.00     | 48             | 44,304.00    | 12                       | 11,076.00  | 12          | 11,076.00  | 12          | 11,076.00  | 12          |            | 11,076.00 |
| 20. Starter Rope Assy.                | mtr/s  | 80.00      | 200            | 16,000.00    | 50                       | 4,000.00   | 50          | 4,000.00   | 50          | 4,000.00   | 50          |            | 4,000.00  |
| 21. Tube Hose                         | pc/s   | 1,326.00   | 48             | 63,648.00    | 12                       | 15,912.00  | 12          | 15,912.00  | 12          | 15,912.00  | 12          |            | 15,912.00 |
| 22. Carburator Diaphragm              | pc/s   | 7,540.00   | 20             | 150,800.00   | 5                        | 37,700.00  | 5           | 37,700.00  | 5           | 37,700.00  | 5           |            | 37,700.00 |
| 23. Recoil Starter Assy.              | pc/s   | 3,650.00   | 40             | 146,000.00   | 10                       | 36,500.00  | 10          | 36,500.00  | 10          | 36,500.00  | 10          |            | 36,500.00 |
| 24. Tube Assy.                        | pc/s   | 7,800.00   | 40             | 312,000.00   | 10                       | 78,000.00  | 10          | 78,000.00  | 10          | 78,000.00  | 10          | 78,000.00  |           |
| Total                                 |        |            |                | 3,470,096.00 |                          | 907,994.00 |             | 827,054.00 |             | 907,994.00 |             | 827,054.00 |           |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT   | UNIT PRICE | TOTAL CALENDAR |                     | DISTRIBUTION BY QUARTERS |                     |             |                   |             |                   |             |                     |
|---------------------------------------|--------|------------|----------------|---------------------|--------------------------|---------------------|-------------|-------------------|-------------|-------------------|-------------|---------------------|
|                                       |        |            |                |                     | 1st QUARTER              |                     | 2ND QUARTER |                   | 3RD QUARTER |                   | 4TH QUARTER |                     |
|                                       |        |            | Qty.           | Amount              | Qty.                     | Amount              | Qty.        | Amount            | Qty.        | Amount            | Qty.        | Amount              |
| <b>VII. CONSTRUCTION MATERIALS</b>    |        |            |                |                     |                          |                     |             |                   |             |                   |             |                     |
| <b>(d) CHAINSAW</b>                   | unit/s | 75,000.00  | 24             | 1,800,000.00        | 12                       | 900,000.00          |             |                   |             |                   | 12          | 900,000.00          |
| <b>CHAINSAW SPARE PARTS</b>           |        |            |                |                     |                          |                     |             |                   |             |                   |             |                     |
| 1. A9 Allen Rings                     | pc/s   | 168.00     | 44             | 7,392.00            | 11                       | 1,848.00            | 11          | 1,848.00          | 11          | 1,848.00          | 11          | 1,848.00            |
| 1. Tasto Spider                       | pc/s   | 420.00     | 18             | 7,560.00            | 5                        | 2,100.00            | 4           | 1,680.00          | 5           | 2,100.00          | 4           | 1,680.00            |
| 2. B35 Starter Rope                   | mtr/s  | 140.00     | 200            | 28,000.00           | 50                       | 7,000.00            | 50          | 7,000.00          | 50          | 7,000.00          | 50          | 7,000.00            |
| 3. B52 Pawl                           | pc/s   | 112.00     | 80             | 8,960.00            | 20                       | 2,240.00            | 20          | 2,240.00          | 20          | 2,240.00          | 20          | 2,240.00            |
| 4. C2/39 Clutch Drum                  | pc/s   | 1,680.00   | 24             | 40,320.00           | 6                        | 10,080.00           | 6           | 10,080.00         | 6           | 10,080.00         | 6           | 10,080.00           |
| 5. C10 Clutch Shoe                    | pc/s   | 490.00     | 24             | 11,760.00           | 6                        | 2,940.00            | 6           | 2,940.00          | 6           | 2,940.00          | 6           | 2,940.00            |
| 6. Chainsaw Chain, small              | pc/s   | 1,780.00   | 50             | 89,000.00           | 15                       | 26,700.00           | 10          | 17,800.00         | 15          | 26,700.00         | 10          | 17,800.00           |
| 7. Chainsaw Chain, Big                | pc/s   | 1,260.00   | 50             | 63,000.00           | 15                       | 18,900.00           | 10          | 12,600.00         | 15          | 18,900.00         | 10          | 12,600.00           |
| 8. Piston Assy.                       | pc/s   | 2,520.00   | 20             | 50,400.00           | 5                        | 12,600.00           | 5           | 12,600.00         | 5           | 12,600.00         | 5           | 12,600.00           |
| 9. Piston Ring                        | pc/s   | 490.00     | 24             | 11,760.00           | 6                        | 2,940.00            | 6           | 2,940.00          | 6           | 2,940.00          | 6           | 2,940.00            |
| 10. Carburator                        | pc/s   | 4,200.00   | 45             | 189,000.00          | 15                       | 63,000.00           | 10          | 42,000.00         | 10          | 42,000.00         | 10          | 42,000.00           |
| 11. B53 Clip                          | pc/s   | 70.00      | 80             | 5,600.00            | 20                       | 1,400.00            | 20          | 1,400.00          | 20          | 1,400.00          | 20          | 1,400.00            |
| 12. Fun Housing 440 Assy.             | pc/s   | 4,900.00   | 20             | 98,000.00           | 5                        | 24,500.00           | 5           | 24,500.00         | 5           | 24,500.00         | 5           | 24,500.00           |
| 13. Fun Housing 381 Assy.             | pcs    | 3,500.00   | 20             | 70,000.00           | 5                        | 17,500.00           | 5           | 17,500.00         | 5           | 17,500.00         | 5           | 17,500.00           |
| 14. C3 Clutch Bearing                 | pc/s   | 840.00     | 24             | 20,160.00           | 6                        | 5,040.00            | 6           | 5,040.00          | 6           | 5,040.00          | 6           | 5,040.00            |
| 15. C11 Clutch Spring                 | pc/s   | 211.00     | 48             | 10,128.00           | 12                       | 2,532.00            | 12          | 2,532.00          | 12          | 2,532.00          | 12          | 2,532.00            |
| 16. 3/16 Round Pile                   | pc/s   | 91.00      | 80             | 7,280.00            | 20                       | 1,820.00            | 20          | 1,820.00          | 20          | 1,820.00          | 20          | 1,820.00            |
| 17. B47 Screw                         | pc/s   | 15.00      | 80             | 1,200.00            | 20                       | 300.00              | 20          | 300.00            | 20          | 300.00            | 20          | 300.00              |
| 18. B31 Washer                        | pc/s   | 70.00      | 80             | 5,600.00            | 20                       | 1,400.00            | 20          | 1,400.00          | 20          | 1,400.00          | 20          | 1,400.00            |
| 19. B29 Rewind Spring                 | pc/s   | 910.00     | 48             | 43,680.00           | 12                       | 10,920.00           | 12          | 10,920.00         | 12          | 10,920.00         | 12          | 10,920.00           |
| 20. B32 Rope Rotor                    | pc/s   | 420.00     | 40             | 16,800.00           | 10                       | 4,200.00            | 10          | 4,200.00          | 10          | 4,200.00          | 10          | 4,200.00            |
| 21. C27 Nut                           | pc/s   | 130.00     | 48             | 6,240.00            | 12                       | 1,560.00            | 12          | 1,560.00          | 12          | 1,560.00          | 12          | 1,560.00            |
| 22. C20 Stud                          | pc/s   | 169.00     | 48             | 8,112.00            | 12                       | 2,028.00            | 12          | 2,028.00          | 12          | 2,028.00          | 12          | 2,028.00            |
| 23. Ignition Coil                     | pc/s   | 1,105.00   | 48             | 53,040.00           | 12                       | 13,260.00           | 12          | 13,260.00         | 12          | 13,260.00         | 12          | 13,260.00           |
| <b>Total</b>                          |        |            |                | <b>2,652,992.00</b> |                          | <b>1,136,808.00</b> |             | <b>200,188.00</b> |             | <b>215,808.00</b> |             | <b>1,100,188.00</b> |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT   | UNIT PRICE | TOTAL CALENDAR |                   | DISTRIBUTION BY QUARTERS |                   |             |        |                   |        |             |        |
|---------------------------------------|--------|------------|----------------|-------------------|--------------------------|-------------------|-------------|--------|-------------------|--------|-------------|--------|
|                                       |        |            |                |                   | 1st QUARTER              |                   | 2ND QUARTER |        | 3RD QUARTER       |        | 4TH QUARTER |        |
|                                       |        |            | Qty.           | Amount            | Qty.                     | Amount            | Qty.        | Amount | Qty.              | Amount | Qty.        | Amount |
| <b>VII. CONSTRUCTION MATERIALS</b>    |        |            |                |                   |                          |                   |             |        |                   |        |             |        |
| <b>(e) PLATE COMPACTOR</b>            | unit/s | 44,000.00  | 2              | 88,000.00         | 2                        | 88,000.00         |             |        |                   |        |             |        |
| <b>PLATE COMPACTOR SPARE PARTS</b>    |        |            |                |                   |                          |                   |             |        |                   |        |             |        |
| 1. Fan Belt                           | pc/s   | 559.00     | 14             | 7,826.00          | 7                        | 3,913.00          | -           | 7      | 3,913.00          |        |             | -      |
| 2. Carburator                         | pc/s   | 5,713.50   | 14             | 79,989.00         | 7                        | 39,994.50         | -           | 7      | 39,994.50         |        |             | -      |
| 3. Sparkplug                          | pc/s   | 390.00     | 14             | 5,460.00          | 7                        | 2,730.00          | -           | 7      | 2,730.00          |        |             | -      |
| 4. Bearing                            | pc/s   | 845.00     | 14             | 11,830.00         | 7                        | 5,915.00          | -           | 7      | 5,915.00          |        |             | -      |
| 5. Pillow Block                       | pc/s   | 3,315.00   | 14             | 46,410.00         | 7                        | 23,205.00         | -           | 7      | 23,205.00         |        |             | -      |
| 6. Recoil Starter Assy.               | pc/s   | 1,235.00   | 14             | 17,290.00         | 7                        | 8,645.00          | -           | 7      | 8,645.00          |        |             | -      |
| <b>Total</b>                          |        |            |                | <b>256,805.00</b> |                          | <b>172,402.50</b> | -           |        | <b>84,402.50</b>  |        |             | -      |
| <b>(f) CONCRETE CUTTER</b>            | unit/s | 45,000.00  | 2              | 90,000.00         | 2                        | 90,000.00         |             |        |                   |        |             |        |
| <b>CONCRETE CUTTER SPARE PARTS</b>    |        |            |                |                   |                          |                   |             |        |                   |        |             |        |
| 1. Concrete Cutter Blade              | pc/s   | 9,165.00   | 14             | 128,310.00        | 7                        | 64,155.00         | -           | 7      | 64,155.00         |        |             | -      |
| 2. Fan Belt                           | pc/s   | 559.00     | 14             | 7,826.00          | 7                        | 3,913.00          | -           | 7      | 3,913.00          |        |             | -      |
| 3. Carburator                         | pc/s   | 5,713.50   | 14             | 79,989.00         | 7                        | 39,994.50         | -           | 7      | 39,994.50         |        |             | -      |
| 4. Sparkplug                          | pc/s   | 390.00     | 14             | 5,460.00          | 7                        | 2,730.00          | -           | 7      | 2,730.00          |        |             | -      |
| 5. Bearing                            | pc/s   | 845.00     | 14             | 11,830.00         | 7                        | 5,915.00          | -           | 7      | 5,915.00          |        |             | -      |
| 6. Pillow Block                       | pc/s   | 3,315.00   | 14             | 46,410.00         | 7                        | 23,205.00         | -           | 7      | 23,205.00         |        |             | -      |
| 7. Recoil Starter Assy.               | pc/s   | 1,235.00   | 14             | 17,290.00         | 7                        | 8,645.00          | -           | 7      | 8,645.00          |        |             | -      |
| 8. Concrete Mixer                     | unit/s | 80,500.00  | 2              | 161,000.00        | 2                        | 161,000.00        | -           |        | -                 |        |             | -      |
| 9. Grinding Machine                   | unit/s | 175,000.00 | 2              | 350,000.00        | 2                        | 350,000.00        | -           |        | -                 |        |             | -      |
| 10. Steel Cutter                      | unit/s | 35,000.00  | 2              | 70,000.00         | 2                        | 70,000.00         | -           |        | -                 |        |             | -      |
|                                       |        |            |                |                   |                          | -                 | -           |        | -                 |        |             | -      |
|                                       |        |            |                |                   |                          | -                 | -           |        | -                 |        |             | -      |
| <b>Total</b>                          |        |            |                | <b>968,115.00</b> |                          | <b>819,557.50</b> | -           |        | <b>148,557.50</b> |        |             | -      |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO  
Division/District

: DPWH Regional Office No. V  
: DPWH Albay 2nd District Engineering Office

Division/District

| COMMODITY<br>(NATURE AND DESCRIPTION) | UNIT   | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------|--------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                       |        |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                       |        |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
|                                       |        |            |                |              |                          |              |             |              |             |              |             |              |
| (g) UNIFORMS/SAFETY GEARS             |        |            |                |              |                          |              |             |              |             |              |             |              |
| 1. Long Sleeves                       | pc/s   | 600.00     | 800            | 480,000.00   | 200                      | 120,000.00   | 200         | 120,000.00   | 200         | 120,000.00   | 200         | 120,000.00   |
| 2. Polo Shirts                        | pc/s   | 600.00     | 1000           | 600,000.00   | 250                      | 150,000.00   | 250         | 150,000.00   | 250         | 150,000.00   | 250         | 150,000.00   |
| 3. Reflectorized Vest                 | pc/s   | 350.00     | 180            | 63,000.00    | 45                       | 15,750.00    | 45          | 15,750.00    | 45          | 15,750.00    | 45          | 15,750.00    |
| 4. Raincoats and Rain Pants           | pc/s   | 550.00     | 350            | 192,500.00   | 88                       | 48,400.00    | 87          | 47,850.00    | 88          | 48,400.00    | 87          | 47,850.00    |
| 5. Working Boots                      | pair/s | 350.00     | 260            | 91,000.00    | 65                       | 22,750.00    | 65          | 22,750.00    | 65          | 22,750.00    | 65          | 22,750.00    |
| 6. Industrial Masks                   | pc/s   | 458.00     | 180            | 82,440.00    | 45                       | 20,610.00    | 45          | 20,610.00    | 45          | 20,610.00    | 45          | 20,610.00    |
| 7. Pants and Jackets (Cargo)          | pc/s   | 2,016.00   | 800            | 1,612,800.00 | 200                      | 403,200.00   | 200         | 403,200.00   | 200         | 403,200.00   | 200         | 403,200.00   |
| 8. Portable Tent                      | pc/s   | 7,280.00   | 12             | 87,360.00    | 3                        | 21,840.00    | 3           | 21,840.00    | 3           | 21,840.00    | 3           | 21,840.00    |
| 9. Safety Shoes                       | pair/s | 6,720.00   | 180            | 1,209,600.00 | 45                       | 302,400.00   | 45          | 302,400.00   | 45          | 302,400.00   | 45          | 302,400.00   |
| 10. Toiletries                        | set/s  | 1,680.00   | 200            | 336,000.00   | 50                       | 84,000.00    | 50          | 84,000.00    | 50          | 84,000.00    | 50          | 84,000.00    |
| 11. Flashlights                       | pc/s   | 997.00     | 180            | 179,460.00   | 45                       | 44,865.00    | 45          | 44,865.00    | 45          | 44,865.00    | 45          | 44,865.00    |
| 12. Whistle w/ Cord                   | pc/s   | 100.00     | 180            | 18,000.00    | 45                       | 4,500.00     | 45          | 4,500.00     | 45          | 4,500.00     | 45          | 4,500.00     |
| 13. Back Pack                         | pc/s   | 1,680.00   | 200            | 336,000.00   | 50                       | 84,000.00    | 50          | 84,000.00    | 50          | 84,000.00    | 50          | 84,000.00    |
| 14. Swiss Knife                       | pc/s   | 1,400.00   | 200            | 280,000.00   | 50                       | 70,000.00    | 50          | 70,000.00    | 50          | 70,000.00    | 50          | 70,000.00    |
| 15. Sleeping Bag                      | pc/s   | 4,980.00   | 180            | 896,400.00   | 45                       | 224,100.00   | 45          | 224,100.00   | 45          | 224,100.00   | 45          | 224,100.00   |
| 16. Bull Cap                          | pc/s   | 300.00     | 600            | 180,000.00   | 150                      | 45,000.00    | 150         | 45,000.00    | 150         | 45,000.00    | 150         | 45,000.00    |
| 17. Bucket Hat                        | pc/s   | 400.00     | 500            | 200,000.00   | 125                      | 50,000.00    | 125         | 50,000.00    | 125         | 50,000.00    | 125         | 50,000.00    |
| 18. Hand Gloves                       | pair/s | 65.00      | 800            | 52,000.00    | 200                      | 13,000.00    | 200         | 13,000.00    | 200         | 13,000.00    | 200         | 13,000.00    |
| 19. Hard Hat                          | pc/s   | 550.00     | 250            | 137,500.00   | 125                      | 68,750.00    |             | -            | 125         | 68,750.00    |             | -            |
| 20. Safety Harness                    | pc/s   | 8,400.00   | 80             | 672,000.00   | 20                       | 168,000.00   | 20          | 168,000.00   | 20          | 168,000.00   | 20          | 168,000.00   |
| 21. Safety Eyewear                    | pc/s   | 100.00     | 140            | 14,000.00    | 35                       | 3,500.00     | 35          | 3,500.00     | 35          | 3,500.00     | 35          | 3,500.00     |
| Total                                 |        |            |                | 7,720,060.00 |                          | 1,964,665.00 |             | 1,895,365.00 |             | 1,964,665.00 |             | 1,895,365.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO  
Division/District

: DPWH Regional Office No. V  
: DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)                                                                                                                                                                                                                                                                                                      | UNIT | UNIT PRICE   | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |        |             |        |             |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------|----------------|--------------|--------------------------|--------------|-------------|--------|-------------|--------|-------------|--------|
|                                                                                                                                                                                                                                                                                                                                            |      |              |                |              | 1st QUARTER              |              | 2ND QUARTER |        | 3RD QUARTER |        | 4TH QUARTER |        |
|                                                                                                                                                                                                                                                                                                                                            |      |              | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount | Qty.        | Amount | Qty.        | Amount |
| VIII. Laboratory Equipment                                                                                                                                                                                                                                                                                                                 |      |              |                |              |                          |              |             |        |             |        |             |        |
| 1.Distillation of Cutback Asphalt - Electric<br>Electric heater , Distillation flask, condenser tube, adapter, shield, receiver, supports, graduated cylinder, thermometer, Power Supply: 230V 1ph 50/60Hz 750W                                                                                                                            | set  | 143,822.48   | 1              | 143,822.48   | 1                        | 143,822.48   |             |        |             |        |             |        |
| 2. Flash point (Cutback Asphalt)<br>a.Tag-open-cup Tester Electric<br>b.Thermomemter: -5 to 100 degree Celcius                                                                                                                                                                                                                             | set  | 225,981.06   | 1              | 225,981.06   | 1                        | 225,981.06   |             |        |             |        |             |        |
| 3. Flash Point (Asphalt Cement)<br>a. Cleveland Open Cup Apparatus (Electric)<br>b. Shield: shield 460mm (18in) square and 610mm (24in) high & having an open front<br>c.Thermometer: -6 to 400 degree Celcius                                                                                                                             | set  | 90,068.83    | 1              | 90,068.83    | 1                        | 90,068.83    |             |        |             |        |             |        |
| 4. Penetration (Asphalt Cement)<br>a. Penetration Apparatus<br>b. Penetration Needle                                                                                                                                                                                                                                                       | set  | 133,215.57   | 1              | 133,215.57   | 1                        | 133,215.57   |             |        |             |        |             |        |
| 5. Specific Gravity/Density of Cement<br>a. Pycnometer<br>b. Water Bath with heating/circulating system made of stainless steel<br>c. Thermometer: -6 to 400 degree Celcius                                                                                                                                                                | set  | 171,328.52   | 1              | 171,328.52   | 1                        | 171,328.52   |             |        |             |        |             |        |
| 6. Ductility of Bituminous Materials<br>a. Ductility Machine/Testing Machine<br>b.Mold/Base Plate                                                                                                                                                                                                                                          | set  | 1,528,113.80 | 1              | 1,528,113.80 | 1                        | 1,528,113.80 |             |        |             |        |             |        |
| 7. Solubility Test<br>a. Gooch Crucible<br>b. Glass Fiber Pad: diameter = 32, 35 or 37mm<br>c. Filter Flask: 250ml capacity or larger<br>d. Filter Tube: 40 to 42mm inside diameter<br>e. Rubber Tubing or Adapter: 6, 8mm dia., 5m length<br>f. Erlenmeyer Flask: 125ml capacity<br>g. Oven: 50 liters<br>h. Dessicator<br>i. Vacuum Pump | set  | 237,668.00   | 1              | 237,668.00   | 1                        | 237,668.00   |             |        |             |        |             |        |
| Sub-Total (Carried Forward)                                                                                                                                                                                                                                                                                                                |      |              |                | 2,530,198.26 |                          | 2,530,198.26 |             | -      |             | -      |             | -      |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)                                                                                                                                                                                                                                                                                                                                                                                                                                            | UNIT | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |        |             |        |             |        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------|----------------|--------------|--------------------------|--------------|-------------|--------|-------------|--------|-------------|--------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |      |            |                |              | 1st QUARTER              |              | 2ND QUARTER |        | 3RD QUARTER |        | 4TH QUARTER |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |      |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount | Qty.        | Amount | Qty.        | Amount |
| VIII. Laboratory Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |            |                |              |                          |              |             |        |             |        |             |        |
| Sub-Total (Brought Forward)                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |            |                | 2,530,198.26 |                          | 2,530,198.26 |             |        |             |        |             |        |
| 8. Spot Test<br>a. Flask: 50ml capacity , florence flask or wide mouth flat bottom scochlet pattern<br>b. Cork Stopper<br>c. Filter Paper: Whatman No.50-70mm size<br>d. Pipette and Buret: 0.1ml graduation, 10ml capacity                                                                                                                                                                                                                                                      | set  | 26,966.72  | 1              | 26,966.72    | 1                        | 26,966.72    |             |        |             |        |             |        |
| 9. Water Content (Emulsified Asphalt)<br>a. Aluminum still container, glass connectors including condenser, stands graduated cylinder, two thermometers ASTM 7C range -2 to + 300°C gas ring burner with gas top valve controlled by a flame sensor                                                                                                                                                                                                                              | set  | 181,575.87 | 1              | 181,575.87   | 1                        | 181,575.87   |             |        |             |        |             |        |
| 10. Weight per Gallon of Emulsified Asphalt<br>a. Weight per gallon Cup: 83.2ml - stainless steel measure                                                                                                                                                                                                                                                                                                                                                                        | set  | 62,922.33  | 1              | 62,922.33    | 1                        | 62,922.33    |             |        |             |        |             |        |
| 11. Bulk Specific Gravity of Compacted Bituminous Mixes<br>a. Digital Balance 6000g capacity x 0.1g sens. Under balance weighting facility for specific gravity tests<br>b. Specific Gravity Frame                                                                                                                                                                                                                                                                               | set  | 111,821.97 | 1              | 111,821.97   | 1                        | 111,821.97   |             |        |             |        |             |        |
| 12. Softening Point Ring and Ball Softening Point Apparatus<br>a. Consists of a pyrex beaker, brass frame, two tapered rings two ball centering guides and two balls<br>b.Thermometer: Thermometer ASTM 15C -2 to +80°CC subd. 0.2°C, Thermometer ASTM 16 C + 30 to +200° C subd. 0.5°C<br>c. Hot Plate Power Supply: 230VC 1 ph 50/60 HZ 1000W Weight: 6kg<br><br>d. Electric Stirrer supplied complete with vertical support and base Power supply:230V, 1ph, 100W. Weight:3kg | set  | 76,046.14  | 1              | 76,046.14    | 1                        | 76,046.14    |             |        |             |        |             |        |
| Sub-Total (Carried Forward)                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |            |                | 2,989,531.29 |                          | 2,989,531.29 |             |        |             |        |             |        |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

Division/ District

| COMMODITY<br>(NATURE AND DESCRIPTION)                                                                                      | UNIT | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |        |             |        |             |        |
|----------------------------------------------------------------------------------------------------------------------------|------|------------|----------------|--------------|--------------------------|--------------|-------------|--------|-------------|--------|-------------|--------|
|                                                                                                                            |      |            |                |              | 1st QUARTER              |              | 2ND QUARTER |        | 3RD QUARTER |        | 4TH QUARTER |        |
|                                                                                                                            |      |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount | Qty.        | Amount | Qty.        | Amount |
| VIII. Laboratory Equipment                                                                                                 |      |            |                |              |                          |              |             |        |             |        |             |        |
| Sub-Total (Brought Forward)                                                                                                |      |            |                | 2,989,531.29 |                          | 2,989,531.29 |             |        |             |        |             |        |
| 13. Stability Test                                                                                                         |      |            |                |              |                          |              |             |        |             |        |             |        |
| a. Moulding Cylindre 4" dia.                                                                                               | set  | 988,779.52 | 1              | 988,779.52   | 1                        | 988,779.52   |             |        |             |        |             |        |
| b. Moulding plunger: Flow Meter                                                                                            |      |            |                |              |                          |              |             |        |             |        |             |        |
| c. CBR/Marshall 2 speeds frame 30KN                                                                                        |      |            |                |              |                          |              |             |        |             |        |             |        |
| 14. Kinematic Viscosity (Cutback)                                                                                          | set  | 935,744.98 | 1              | 935,744.98   | 1                        | 935,744.98   |             |        |             |        |             |        |
| a. Viscometer Bath for Kinematic Viscosity                                                                                 |      |            |                | -            |                          | -            |             |        |             |        |             |        |
| b. Zeitfuchs Cross Arm Viscometer - size 4                                                                                 |      |            |                |              |                          |              |             |        |             |        |             |        |
| c. Zeitfuchs Cross Arm Viscometer - size 5                                                                                 |      |            |                |              |                          |              |             |        |             |        |             |        |
| d. Zeitfuchs Cross Arm - size 6                                                                                            |      |            |                |              |                          |              |             |        |             |        |             |        |
| e. Zeitfuchs Cross Arm - size 7                                                                                            |      |            |                |              |                          |              |             |        |             |        |             |        |
| f. Zeitfuchs Viscometer Holder                                                                                             |      |            |                |              |                          |              |             |        |             |        |             |        |
| g. Kinematic Viscosity Thermometer - IP35C                                                                                 |      |            |                |              |                          |              |             |        |             |        |             |        |
| h. Kinematic Viscosity Thermometer -IP93C                                                                                  |      |            |                |              |                          |              |             |        |             |        |             |        |
| 15. Viscosity (Emulsified Asphalt)                                                                                         | set  | 307,600.32 | 1              | 307,600.32   | 1                        | 307,600.32   |             |        |             |        |             |        |
| a. Saybolt Furol Viscometer                                                                                                |      |            |                |              |                          |              |             |        |             |        |             |        |
| b. Receiving Flask /Erlenmeyer Flask: 2 sets - 250ml                                                                       |      |            |                |              |                          |              |             |        |             |        |             |        |
| c. Saybolt Thermometer: ASTM63C Thermometer & ATSM 64C Thermometer                                                         |      |            |                |              |                          |              |             |        |             |        |             |        |
| d. Stirring Rod                                                                                                            |      |            |                |              |                          |              |             |        |             |        |             |        |
| e. Digital Stop Watch                                                                                                      |      |            |                |              |                          |              |             |        |             |        |             |        |
| f. Filter Funnel                                                                                                           |      |            |                |              |                          |              |             |        |             |        |             |        |
| g. Graduated Cylinder (2 sets)                                                                                             |      |            |                |              |                          |              |             |        |             |        |             |        |
| 16. Quantitative Extraction of Bitumen                                                                                     | set  | 404,500.71 | 1              | 404,500.71   | 1                        | 404,500.71   |             |        |             |        |             |        |
| a. Mixing Pan (5sets): 24"x24"x3" galvanized                                                                               |      |            |                |              |                          |              |             |        |             |        |             |        |
| b. Hot Plate: Rectangular Plate 200x300mm - 1500W Centrifuge extractor 15000g capacity complete with Bowl & Cover & Filter |      |            |                |              |                          |              |             |        |             |        |             |        |
| 17. Thin Film and Loss on Heating Determination                                                                            | set  | 369,264.20 | 1              | 369,264.20   | 1                        | 369,264.20   |             |        |             |        |             |        |
| a. Asphalt oven with rotating shelf                                                                                        |      |            |                |              |                          |              |             |        |             |        |             |        |
| b. Rotating Shelf complete with 9 containersdia. 55x35mm for the "Determination of Loss on Heating".                       |      |            |                |              |                          |              |             |        |             |        |             |        |
| c. Rotating Shelf, complete with 2 containers dia. 140x9.5mm for the "Determination of Thin Film"                          |      |            |                |              |                          |              |             |        |             |        |             |        |
| Sub-Total (Carried Forward)                                                                                                |      |            |                | 5,995,421.02 |                          | 5,995,421.02 |             |        |             |        |             |        |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)                                                                                                                                                                                                                                                                                                       | UNIT | UNIT PRICE   | TOTAL CALENDAR |               | DISTRIBUTION BY QUARTERS |               |             |        |             |        |             |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------|----------------|---------------|--------------------------|---------------|-------------|--------|-------------|--------|-------------|--------|
|                                                                                                                                                                                                                                                                                                                                             |      |              |                |               | 1st QUARTER              |               | 2ND QUARTER |        | 3RD QUARTER |        | 4TH QUARTER |        |
|                                                                                                                                                                                                                                                                                                                                             |      |              | Qty.           | Amount        | Qty.                     | Amount        | Qty.        | Amount | Qty.        | Amount | Qty.        | Amount |
| VIII. Laboratory Equipment                                                                                                                                                                                                                                                                                                                  |      |              |                |               |                          |               |             |        |             |        |             |        |
| Sub-Total (Brought Forward)                                                                                                                                                                                                                                                                                                                 |      |              |                | 5,995,421.02  |                          | 5,995,421.02  |             |        |             |        |             |        |
| 18. Specific Gravity/Density of Cement<br>a. Le Chatelier Flask (5 sets)<br>b. Chattaway Spatula<br>c. Le Chatelier Water Bath with Timer                                                                                                                                                                                                   | set  | 115,057.98   | 1              | 115,057.98    | 1                        | 115,057.98    |             |        |             |        |             |        |
| 19. Fineness of Cement by Wet Sieving<br>a. Sieve: 50mm dia., stainless steel mesh opening 0.045mm, and No. 325 Sieve, 8" dia. - 2 set<br>b. Spray Nozzle: 17.5mm I.D., w/ 17 holes dia, 0.5mm<br>c. Pressure Gauge: pressure gauge dia. 80mm range 0-160 kPa, div. 5kPa, fittings and connectors                                           | set  | 60,225.67    | 1              | 60,225.67     | 1                        | 60,225.67     |             |        |             |        |             |        |
| 20. Time of Setting and Consistency of Cement<br>a. Vicat Apparatus: Vicatronic, Automatic Computerized Tropicalized Vicat Recording Apparatus. Complete including accessories for normal consistency<br>b. Cement Curing Cabinet                                                                                                           | set  | 1,913,737.81 | 1              | 1,913,737.81  | 1                        | 1,913,737.81  |             |        |             |        |             |        |
| 21. Autoclave Expansion Test<br>a. Digital Autoclave Expansion Machine<br>b. Length Comparator with Digital Gauge 12,7 with Reference Rod 25x25x250mm conforming to ASTM C151/ASTM C490. 12mm travel by 0,001mm divisions, complete with battery and RS232 connection to PC                                                                 | set  | 1,012,690.00 | 1              | 1,012,690.00  | 1                        | 1,012,690.00  |             |        |             |        |             |        |
| 22. Comprehensive Strength of Mortar Cubes<br>a. Mixer Cement Mortar: Mixer, bowl and paddle, two speed setting<br>b. Flow Table and Flow Mold: motorized<br>c. Tamper: non-absorptive, non-abrasive, non- brittle<br>d. Trowel: 4 to 6 in. steel blade<br>e. Caliper<br>f. Compression Machine<br>g. Curing Tank: 650 Liter with Base Rack | set  | 1,348,336.00 | 1              | 1,348,336.00  | 1                        | 1,348,336.00  |             |        |             |        |             |        |
| Sub-Total (Carried Forward)                                                                                                                                                                                                                                                                                                                 |      |              |                | 10,445,468.48 |                          | 10,445,468.48 |             |        |             |        |             |        |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)                                                                                                                                                                                                                                                                                                                                                                                                                                          | UNIT | UNIT PRICE | TOTAL CALENDAR |               | DISTRIBUTION BY QUARTERS |               |             |        |             |        |             |        |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------|----------------|---------------|--------------------------|---------------|-------------|--------|-------------|--------|-------------|--------|--|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |            |                |               | 1st QUARTER              |               | 2ND QUARTER |        | 3RD QUARTER |        | 4TH QUARTER |        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |            | Qty.           | Amount        | Qty.                     | Amount        | Qty.        | Amount | Qty.        | Amount | Qty.        | Amount |  |
| VIII. Laboratory Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |            |                |               |                          |               |             |        |             |        |             |        |  |
| Sub-Total (Brought Forward)                                                                                                                                                                                                                                                                                                                                                                                                                                                    |      |            |                | 10,445,468.48 |                          | 10,445,468.48 |             |        |             |        |             |        |  |
| 23. Loss of Ignition<br>a. Muffle Furnace (1200C)<br>b. Porcelain Crucible (60 sets): 15 to 30 mL<br>c. Analytical Balance: 0.0001g sensitivity, 320g capacity                                                                                                                                                                                                                                                                                                                 | set  | 902,486.00 | 1              | 902,486.00    | 1                        | 902,486.00    |             |        |             |        |             |        |  |
| 24. Insoluble Residue<br>a. Beaker: 1000mL<br>b. Filter Funnel: with wire mesh and clip<br>c. Flask: volumetric with stopper<br>d. Stirring Glass Rod: 6mm x 300mm long<br>e. Graduated Cylinder; 1000mL<br>f. Bottle Wash: 1000mL<br>g. Porcelain Casserole Dish: 150mL<br>h. Burner Stove<br>i. Dessicator: 210mm dia. With silica (dessicant)<br>j. Filter Paper: whatmann<br>k. Sodium Hydroxide: pellets, 250 g bottle<br>l. Hydrochloric Acid<br>m. Methyl Red Indicator | set  | 80,248.00  | 1              | 80,248.00     | 1                        | 80,248.00     |             |        |             |        |             |        |  |
| 25. Sulfur Trioxide<br>a. Volumetric Flask: 500mL<br>b. Porcelain Evaporating Dish: 100mL<br>c. Barium Chloride                                                                                                                                                                                                                                                                                                                                                                | set  | 29,565.00  | 1              | 29,565.00     | 1                        | 29,565.00     |             |        |             |        |             |        |  |
| 26. Magnesium Oxide<br>a. Ammonium Hydroxide: SG: 1.09, liquid form<br>b. Ammonium Phosphate: 1L, solid form, analytical grade<br>c. Ammonium Oxalate: Solid Form<br>d. Methyl Red Indicator: Solid Form<br>e. Ethyl Alcohol: Liquid, 95%<br>f. HCl: Liquid, concentrate                                                                                                                                                                                                       | set  | 42,236.00  | 1              | 42,236.00     | 1                        | 42,236.00     |             |        |             |        |             |        |  |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |      |            |                | 11,500,003.48 |                          | 11,500,003.48 |             |        |             |        |             |        |  |



# ITEMIZED LIST OF GOODS

## PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

Service/RO/PMO

: DPWH Regional Office No. V

Division/District

: DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)   | UNIT   | UNIT PRICE | TOTAL CALENDAR |            | DISTRIBUTION BY QUARTERS |            |             |           |             |            |             |           |
|-----------------------------------------|--------|------------|----------------|------------|--------------------------|------------|-------------|-----------|-------------|------------|-------------|-----------|
|                                         |        |            |                |            | 1st QUARTER              |            | 2ND QUARTER |           | 3RD QUARTER |            | 4TH QUARTER |           |
|                                         |        |            | Qty.           | Amount     | Qty.                     | Amount     | Qty.        | Amount    | Qty.        | Amount     | Qty.        | Amount    |
| IX. INDUSTRIAL and SCIENTIFIC EQUIPMENT |        |            |                |            |                          |            |             |           |             |            |             |           |
| 1. Box Wrench                           | unit   | 300.00     | 12             | 3,600.00   | 6                        | 1,800.00   | 6           | 1,800.00  | -           | -          | -           | -         |
| 2. Crocodile Jack                       | unit   | 3,000.00   | 8              | 24,000.00  | 2                        | 6,000.00   | 2           | 6,000.00  | 2           | 6,000.00   | 2           | 6,000.00  |
| 3. Meter Tape, 50mtrs.                  | unit   | 1,500.00   | 28             | 42,000.00  | 7                        | 10,500.00  | 7           | 10,500.00 | 7           | 10,500.00  | 7           | 10,500.00 |
| 4. Meter Tape, 8mtrs.                   | unit   | 750.00     | 32             | 24,000.00  | 8                        | 6,000.00   | 8           | 6,000.00  | 8           | 6,000.00   | 8           | 6,000.00  |
| 5. Monkey Wrench                        | unit   | 350.00     | 12             | 4,200.00   | 6                        | 2,100.00   | 6           | 2,100.00  | -           | -          | -           | -         |
| 6. Open End Wrench                      | unit   | 300.00     | 12             | 3,600.00   | 6                        | 1,800.00   | 6           | 1,800.00  | -           | -          | -           | -         |
| 7. Socket Wrench                        | unit   | 300.00     | 12             | 3,600.00   | 6                        | 1,800.00   | 6           | 1,800.00  | -           | -          | -           | -         |
| 8. Steel Tape, 30mtrs.                  | unit   | 1,500.00   | 50             | 75,000.00  | 25                       | 37,500.00  |             | -         | 25          | 37,500.00  |             | -         |
| 9. Steel Tape, 50mtrs.                  | pc/s   | 1,090.00   | 50             | 54,500.00  | 25                       | 27,250.00  |             | -         | 25          | 27,250.00  |             | -         |
| 10. Steel Tape, 8 mtrs.                 | pc/s   | 450.00     | 100            | 45,000.00  | 25                       | 11,250.00  | 25          | 11,250.00 | 25          | 11,250.00  | 25          | 11,250.00 |
| 11. Wheel Meter                         | pc/s   | 5,600.00   | 50             | 280,000.00 | 25                       | 140,000.00 |             | -         | 25          | 140,000.00 |             | -         |
| Total                                   |        |            |                | 559,500.00 |                          | 246,000.00 |             | 41,250.00 |             | 238,500.00 |             | 33,750.00 |
|                                         |        |            |                |            |                          |            |             |           |             |            |             |           |
|                                         |        |            |                |            |                          |            |             |           |             |            |             |           |
|                                         |        |            |                |            |                          |            |             |           |             |            |             |           |
| X. COMMUNICATION EQUIPMENT              |        |            |                |            |                          |            |             |           |             |            |             |           |
| 1. Fax Machine                          | unit   | 10,000.00  | 4              | 40,000.00  | 4                        | 40,000.00  | -           | -         | -           | -          | -           | -         |
| 2. Hand Held Radio                      | pair/s | 7,500.00   | 50             | 375,000.00 | 50                       | 375,000.00 |             | -         |             | -          |             | -         |
| 3. Megaphone                            | unit   | 12,800.00  | 2              | 25,600.00  | 2                        | 25,600.00  |             |           |             |            |             |           |
|                                         |        |            |                |            |                          |            |             |           |             |            |             |           |
|                                         |        |            |                |            |                          |            |             |           |             |            |             |           |
|                                         |        |            |                |            |                          |            |             |           |             |            |             |           |
|                                         |        |            |                |            |                          |            |             |           |             |            |             |           |
|                                         |        |            |                |            |                          |            |             |           |             |            |             |           |
| Total                                   |        |            |                | 440,600.00 |                          | 440,600.00 |             | -         |             | -          |             | -         |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)       | UNIT | UNIT PRICE | TOTAL CALENDAR |            | DISTRIBUTION BY QUARTERS |           |             |           |             |           |             |           |
|---------------------------------------------|------|------------|----------------|------------|--------------------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
|                                             |      |            |                |            | 1st QUARTER              |           | 2ND QUARTER |           | 3RD QUARTER |           | 4TH QUARTER |           |
|                                             |      |            | Qty.           | Amount     | Qty.                     | Amount    | Qty.        | Amount    | Qty.        | Amount    | Qty.        | Amount    |
| XI. REPAIR OF I.T. EQUIPMENT                |      |            |                |            |                          |           |             |           |             |           |             |           |
| 1. Desktop (Reformat including service fee) | unit | 4,500.00   | 8              | 36,000.00  | -                        | -         | 4           | 18,000.00 | -           | -         | 4           | 18,000.00 |
| 2. Laptop (Reformat including service fee)  | unit | 4,500.00   | 8              | 36,000.00  | -                        | -         | 4           | 18,000.00 | -           | -         | 4           | 18,000.00 |
| 3. Repair of Biometric (Reformat)           | unit | 2,195.00   | 4              | 8,780.00   | -                        | -         | 4           | 8,780.00  | -           | -         | -           | -         |
| 4. Repair of Biometric (Service Fee) L/S    | unit | 1,060.00   | 4              | 4,240.00   | -                        | -         | 4           | 4,240.00  | -           | -         | -           | -         |
| 5. Computer Desktop                         |      |            |                |            |                          |           |             |           |             |           |             |           |
| Spare Parts                                 |      | LUMP SUM   |                | 100,000.00 |                          | 30,000.00 |             | 20,000.00 |             | 30,000.00 |             | 20,000.00 |
| Labor                                       |      | LUMP SUM   |                | 18,000.00  |                          | 5,400.00  |             | 3,600.00  |             | 5,400.00  |             | 3,600.00  |
| 6. Laptop                                   |      |            |                |            |                          |           |             |           |             |           |             |           |
| Spare Parts                                 |      | LUMP SUM   |                | 100,000.00 |                          | 30,000.00 |             | 20,000.00 |             | 30,000.00 |             | 20,000.00 |
| Labor                                       |      | LUMP SUM   |                | 18,000.00  |                          | 5,400.00  |             | 3,600.00  |             | 5,400.00  |             | 3,600.00  |
| 7. Printer                                  |      |            |                |            |                          |           |             |           |             |           |             |           |
| Parts                                       | }    | LUMP SUM   |                | 100,000.00 |                          | 30,000.00 |             | 20,000.00 |             | 30,000.00 |             | 20,000.00 |
| Labor                                       |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |
|                                             |      |            |                |            |                          |           |             |           |             |           |             |           |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO  
Division/District

: DPWH Regional Office No. V  
: DPWH Albay 2nd District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)            | UNIT | UNIT PRICE | TOTAL CALENDAR |            | DISTRIBUTION BY QUARTERS |           |             |            |             |           |             |           |
|--------------------------------------------------|------|------------|----------------|------------|--------------------------|-----------|-------------|------------|-------------|-----------|-------------|-----------|
|                                                  |      |            |                |            | 1st QUARTER              |           | 2ND QUARTER |            | 3RD QUARTER |           | 4TH QUARTER |           |
|                                                  |      |            | Qty.           | Amount     | Qty.                     | Amount    | Qty.        | Amount     | Qty.        | Amount    | Qty.        | Amount    |
| XII. REPAIR and MAINTENANCE OF OFFICE EQUIPMENTS |      |            |                |            |                          |           |             |            |             |           |             |           |
| 1. Aircon (Floorstanding Type)                   |      |            |                |            |                          |           |             |            |             |           |             |           |
| Spare Parts                                      | L/S  | LUMP SUM   | -              | 158,000.00 | -                        | 39,500.00 | -           | 39,500.00  | -           | 39,500.00 | -           | 39,500.00 |
| Labor                                            | L/S  | LUMP SUM   | -              | 8,000.00   | -                        | 2,000.00  | -           | 2,000.00   | -           | 2,000.00  | -           | 2,000.00  |
| 2. Aircon (Split Type)                           |      |            |                |            |                          |           |             |            |             |           |             |           |
| Spare Parts                                      |      | LUMP SUM   | -              | 56,000.00  | -                        | 28,000.00 | -           | -          | -           | 28,000.00 | -           | -         |
| Labor                                            |      | LUMP SUM   | -              | 4,000.00   | -                        | 2,000.00  | -           | -          | -           | 2,000.00  | -           | -         |
| 3. Fax Machine                                   |      |            |                |            |                          |           |             |            |             |           |             |           |
| Spare Parts                                      |      | LUMP SUM   | -              | 25,500.00  | -                        | 15,000.00 | -           | -          | -           | 10,500.00 | -           | -         |
| Labor                                            |      | LUMP SUM   | -              | 8,000.00   | -                        | 3,000.00  | -           | -          | -           | 5,000.00  | -           | -         |
| 4. Photocopier                                   |      |            |                |            |                          |           |             |            |             |           |             |           |
| Spare Parts                                      |      | LUMP SUM   | -              | 28,000.00  | -                        | -         |             | 28,000.00  | -           | -         | -           | -         |
| Photodrum                                        | unit | 35,320.00  | 1              | 35,320.00  | -                        | -         |             | 35,320.00  | -           | -         | -           | -         |
| Fixing Film Assembly                             | unit | 15,000.00  | 1              | 15,000.00  | -                        | -         |             | 15,000.00  | -           | -         | -           | -         |
| Labor                                            |      | LUMP SUM   | -              | 2,000.00   | -                        | -         |             | 2,000.00   | -           | -         | -           | -         |
| 5. Typewriter, Manual                            |      |            |                |            |                          |           |             |            |             |           |             |           |
| Spare Parts                                      |      | LUMP SUM   | -              | 5,000.00   |                          | 5,000.00  | -           |            |             |           | -           |           |
| Labor                                            |      | LUMP SUM   | -              | 1,000.00   |                          | 1,000.00  |             |            |             |           |             |           |
|                                                  |      |            |                |            |                          |           |             |            |             |           |             |           |
|                                                  |      |            |                |            |                          |           |             |            |             |           |             |           |
|                                                  |      |            |                |            |                          |           |             |            |             |           |             |           |
|                                                  |      |            |                |            |                          |           |             |            |             |           |             |           |
|                                                  |      |            |                |            |                          |           |             |            |             |           |             |           |
|                                                  |      |            |                |            |                          |           |             |            |             |           |             |           |
| Total                                            |      |            |                | 345,820.00 |                          | 95,500.00 |             | 121,820.00 |             | 87,000.00 |             | 41,500.00 |



**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO

: DPWH Regional Office No. V

Division/District

: DPWH Albay 2nd District Engineering Office

Division/ District

| COMMODITY<br>(NATURE AND DESCRIPTION)                         | UNIT  | UNIT PRICE | TOTAL CALENDAR |              | DISTRIBUTION BY QUARTERS |              |             |              |             |              |             |              |
|---------------------------------------------------------------|-------|------------|----------------|--------------|--------------------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
|                                                               |       |            |                |              | 1st QUARTER              |              | 2ND QUARTER |              | 3RD QUARTER |              | 4TH QUARTER |              |
|                                                               |       |            | Qty.           | Amount       | Qty.                     | Amount       | Qty.        | Amount       | Qty.        | Amount       | Qty.        | Amount       |
| XIII. REPAIR/MAINT. OF SERVICE VEHICLES (FUEL and LUBRICANTS) |       |            |                |              |                          |              |             |              |             |              |             |              |
| 1. 2T Oil                                                     | ltrs  | 156.00     | 120            | 18,720.00    | 30                       | 4,680.00     | 30          | 4,680.00     | 30          | 4,680.00     | 30          | 4,680.00     |
| 2. Brake Fluid                                                | ltrs  | 380.00     | 120            | 45,600.00    | 30                       | 11,400.00    | 30          | 11,400.00    | 30          | 11,400.00    | 30          | 11,400.00    |
| 3. Diesel Fuel                                                | ltrs  | 48.00      | 111,100        | 5,332,800.00 | 27775                    | 1,333,200.00 | 27775       | 1,333,200.00 | 27775       | 1,333,200.00 | 27775       | 1,333,200.00 |
| 4. Engine Oil                                                 | ltrs  | 154.00     | 120            | 18,480.00    | 30                       | 4,620.00     | 30          | 4,620.00     | 30          | 4,620.00     | 30          | 4,620.00     |
| 5. Extra Gasoline                                             | ltrs  | 60.00      | 12,000         | 720,000.00   | 3000                     | 180,000.00   | 3000        | 180,000.00   | 3000        | 180,000.00   | 3000        | 180,000.00   |
| 6. Extra Gasoline (for the conduct of survey/<br>inspection)  | ltrs  | 48.00      | 2,000          | 96,000.00    | 1000                     | 48,000.00    | -           | -            | 1000        | 48,000.00    | -           | -            |
| 7. Fuel Filter                                                | kls   | 350.00     | 52             | 18,200.00    | 52                       | 18,200.00    |             |              |             |              |             |              |
| 8. and ROW Concerns                                           | ltrs  | 46.23      | 3,000          | 138,690.00   | -                        | -            | 1500        | 69,345.00    | -           | -            | 1500        | 69,345.00    |
| 9. Gear Oil #140                                              | ltrs  | 186.00     | 120            | 22,320.00    | 30                       | 5,580.00     | 30          | 5,580.00     | 30          | 5,580.00     | 30          | 5,580.00     |
| 10. Gear Oil #90                                              | ltrs  | 191.00     | 50             | 9,550.00     | 25                       | 4,775.00     |             |              | 25          | 4,775.00     |             |              |
| 11. Grease                                                    | ltrs  | 136.00     | 120            | 16,320.00    | 30                       | 4,080.00     | 30          | 4,080.00     | 30          | 4,080.00     | 30          | 4,080.00     |
| 12. Motor Oil                                                 | ltrs  | 230.00     | 120            | 27,600.00    | 30                       | 6,900.00     | 30          | 6,900.00     | 30          | 6,900.00     | 30          | 6,900.00     |
| 13. Motor Oil 15W-40                                          | pails | 218.00     | 120            | 26,160.00    | 30                       | 6,540.00     | 30          | 6,540.00     | 30          | 6,540.00     | 30          | 6,540.00     |
| 14. Oil # 10                                                  | ltrs  | 2,650.00   | 120            | 318,000.00   | 30                       | 79,500.00    | 30          | 79,500.00    | 30          | 79,500.00    | 30          | 79,500.00    |
| 15. Oil Filter                                                | pcs   | 50.00      | 250            | 12,500.00    | 125                      | 6,250.00     |             |              | 125         | 6,250.00     |             |              |
| 16. Regular Gasoline                                          | ltrs  | 49.00      | 15,500         | 759,500.00   | 3875                     | 189,875.00   | 3875        | 189,875.00   | 3875        | 189,875.00   | 3875        | 189,875.00   |
| 17. VG-68 Hydraulic Oil                                       | ltrs  | 3,193.00   | 50             | 159,650.00   | 25                       | 79,825.00    |             |              | 25          | 79,825.00    |             |              |
| 18. Oil Filter                                                | pc/s  | 450.00     | 2              | 900.00       | 2                        | 900.00       |             |              |             |              |             |              |
| 19. Lithium Grease MP3                                        | pails | 4,587.00   | 22             | 100,914.00   | 11                       | 50,457.00    |             |              | 11          | 50,457.00    |             |              |
| 20. ATF Fluid                                                 | ltrs  | 224.00     | 55             | 12,320.00    | 55                       | 12,320.00    |             |              |             |              |             |              |
| 21. Brake Fluid                                               | ltrs  | 200.00     | 11             | 2,200.00     | 1                        | 200.00       | 5           | 1,000.00     | -           | -            | 5           | 1,000.00     |
| 22. Engine Oil                                                | ltrs  | 1,200.00   | 60             | 72,000.00    | 30                       | 36,000.00    | -           | -            | 30          | 36,000.00    | -           | -            |
| 23. Cross Joint                                               | pc    | 600.00     | 1              | 600.00       | 1                        | 600.00       | -           | -            | -           | -            | -           | -            |
| 24. In-Ball Joint                                             | pc    | 500.00     | 1              | 500.00       | 1                        | 500.00       | -           | -            | -           | -            | -           | -            |
| 25. End Assy Tie Rod (RH)                                     | pc    | 1,000.00   | 1              | 1,000.00     | 1                        | 1,000.00     | -           | -            | -           | -            | -           | -            |
| 26. End Assy Tie Rod (LH)                                     | pc    | 1,000.00   | 1              | 1,000.00     | 1                        | 1,000.00     | -           | -            | -           | -            | -           | -            |
| Total                                                         |       |            |                | 7,931,524.00 |                          | 2,086,402.00 |             | 1,896,720.00 |             | 2,051,682.00 |             | 1,896,720.00 |



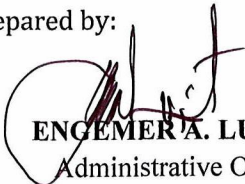
**ITEMIZED LIST OF GOODS**  
PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2019

Service/RO/PMO : DPWH Regional Office No. V  
Division/District : DPWH Albay 2nd District Engineering Office

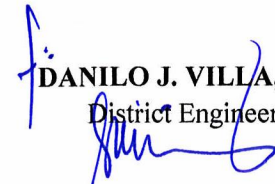
Division/District : D. V. Road and District Engineering Office

| COMMODITY<br>(NATURE AND DESCRIPTION)                            | UNIT | UNIT PRICE   | TOTAL CALENDAR |               | DISTRIBUTION BY QUARTERS |               |             |            |             |            |             |            |
|------------------------------------------------------------------|------|--------------|----------------|---------------|--------------------------|---------------|-------------|------------|-------------|------------|-------------|------------|
|                                                                  |      |              |                |               | 1st QUARTER              |               | 2ND QUARTER |            | 3RD QUARTER |            | 4TH QUARTER |            |
|                                                                  |      |              | Qty.           | Amount        | Qty.                     | Amount        | Qty.        | Amount     | Qty.        | Amount     | Qty.        | Amount     |
| XIV. VEHICLE AND HEAVY EQUIPMENT                                 |      |              |                |               |                          |               |             |            |             |            |             |            |
| 1. Dump Truck, 3-way Dumping                                     | unit | 3,000,000.00 | 2              | 6,000,000.00  | 2                        | 6,000,000.00  |             |            |             |            |             |            |
| 2. Utility Van                                                   | unit | 2,000,000.00 | 6              | 12,000,000.00 | 6                        | 12,000,000.00 |             |            |             |            |             |            |
| 3. Pick-Up 4x2 Manual Transmission                               | unit | 2,500,000.00 | 2              | 5,000,000.00  | 2                        | 5,000,000.00  |             |            |             |            |             |            |
| Total                                                            |      |              |                | 23,000,000.00 |                          | 23,000,000.00 |             |            |             |            |             |            |
|                                                                  |      |              |                |               |                          |               |             |            |             |            |             |            |
|                                                                  |      |              |                |               |                          |               |             |            |             |            |             |            |
| XV. REPAIR and MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENT |      |              |                |               |                          |               |             |            |             |            |             |            |
| 1. Spare Parts                                                   | L/S  | LUMP SUM     |                | 400,000.00    |                          | 100,000.00    |             | 100,000.00 |             | 100,000.00 |             | 100,000.00 |
| 2. Labor                                                         | L/S  | LUMP SUM     |                | 40,000.00     |                          | 10,000.00     |             | 10,000.00  |             | 10,000.00  |             | 10,000.00  |
| 3. Equipment Rental                                              | L/S  | LUMP SUM     |                | 800,000.00    |                          | 200,000.00    |             | 200,000.00 |             | 200,000.00 |             | 200,000.00 |
| Total                                                            |      |              |                | 1,240,000.00  |                          | 310,000.00    |             | 310,000.00 |             | 310,000.00 |             | 310,000.00 |
|                                                                  |      |              |                |               |                          |               |             |            |             |            |             |            |
|                                                                  |      |              |                |               |                          |               |             |            |             |            |             |            |
|                                                                  |      |              |                |               |                          |               |             |            |             |            |             |            |
|                                                                  |      |              |                |               |                          |               |             |            |             |            |             |            |
| XVI. OTHER CONTINGENCIES FOR EMERGENCY PURCHASE, etc.....        |      |              |                |               |                          |               |             |            |             |            |             |            |
|                                                                  |      |              |                | 500,000.00    |                          | 125,000.00    |             | 125,000.00 |             | 125,000.00 |             | 125,000.00 |
|                                                                  |      |              |                |               |                          |               |             |            |             |            |             |            |
|                                                                  |      |              |                |               |                          |               |             |            |             |            |             |            |

Prepared by:

  
**ENCIMER A. LUDOVICE**  
Administrative Officer III

Approved by:

  
**DANILO J. VILLA, JR.**  
District Engineer  
  
**ELEANOR C. ARCILLA**  
ASSISTANT DISTRICT ENGINEER