**AGENCY ANNUAL EQUIPMENT**
**Calendar Year 2018**

Please read instruction at the back of this form

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay 1st District Engineering Office

BUREAU OR OFFICE: ALBAY I DISTRICT ENGINEERING

PROGRAM

Project



| | TYPE OF EQUIPMENT | NO. OF UNITS | UNIT PRICE | AMOUNT | QUARTER TO BE PROCURRED | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST | 2ND | 3RD | 4TH |
| 91 | Loss on Heating (Oven w/ revolving shelves & accessories) | 1 | 326,500.00 | 326,500.00 | | | | |
| 92 | Spot Test and accessories | 1 | 3,940.00 | 3,940.00 | | | | |
| 93 | Solubility Test and accessories | 1 | 23,600.00 | 23,600.00 | | | | |
| 94 | Flash Point (Tag Open -cup tester with accessories) | 1 | 151,000.00 | 151,000.00 | | | | |
| 95 | Distillation (apparatus for distillation of cut-back asphalt w/ ac | 1 | 175,750.00 | 175,750.00 | | | | |
| 96 | Computer Keyborad | 6 | 1,000.00 | 6,000.00 | | | | |
| 97 | Motherboard | 1 | 12,000.00 | 12,000.00 | | | | |
| 98 | Rubber Boots | 50 | 750.00 | 37,500.00 | | | | |
| 99 | 3/4 Folding Tent | 1 | 10,165.00 | 10,165.00 | | | | |
| 100 | Network Storage | 1 | 80,000.00 | 80,000.00 | | | | |
| 101 | Powerbank 10500 mah | 5 | 3,500.00 | 17,500.00 | | | | |
| 102 | Refrigerator | 1 | 35,000.00 | 35,000.00 | | | | |
| 103 | 2 burner gas stove | 1 | 2,500.00 | 2,500.00 | | | | |
| 104 | Rice Cooker | 1 | 1,500.00 | 1,500.00 | | | | |
| 105 | Microwave | 1 | 3,000.00 | 3,000.00 | | | | |
| 106 | Bread Toaster | 1 | 2,500.00 | 2,500.00 | | | | |
| 107 | GPS Handheld Drone Mapping/Camera | 1 | 40,000.00 | 40,000.00 | | | | |
| **Sub – Total 5 -** | | | **Php** | **928,455.00** | | | | |

| | | | |
|---|---|---|---|
| **Pages 4 of 4** | **1 of 4** | **Php** | 6,465,585.00 |
| | **2 of 4** | | 3,383,300.00 |
| | **3 of 4** | | 3,945,600.00 |
| | **4 of 4** | | 5,136,900.00 |
| | **5 of 5** | | 928,455.00 |
| **Grand Total for Equipment. . . .** | | **Php** | **19,859,840.00** |

Prepared by:

**SUSAN T. FRIAS**
*Administrative Officer III*

Submitted for Approval:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

**AGENCY ANNUAL EQUIPMENT**
**Calendar Year 2018**

| | |
|---|---|
| DEPARTMENT | Please read instruction at the back of this form |
| DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay 1st District Engineering Office | BUREAU OR OFFICE<br>ALBAY I DISTRICT ENGINEERING |
| PROGRAM | Project |



| | TYPE OF EQUIPMENT | NO. OF UNIT | UNIT PRICE | AMOUNT | QUARTER TO BE PROCURRED | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST | 2ND | 3RD | 4TH |
| 1 | Airconditioner (Window Type) | 2 | 34,000.00 | 68,000.00 | | | | |
| 2 | Airconditioner (Split Type) | 3 | 80,000.00 | 240,000.00 | | | | |
| 3 | Airconditioner (3HP) | 2 | 100,000.00 | 200,000.00 | | | | |
| 4 | Automatic Voltage Regulator (AVR) | 7 | 3,500.00 | 24,500.00 | | | | |
| 5 | Analog Telephone | 2 | 30,000.00 | 60,000.00 | | | | |
| 6 | Brush Cutter | 4 | 17,000.00 | 68,000.00 | | | | |
| 7 | BP Aparatus | 2 | 3,000.00 | 6,000.00 | | | | |
| 8 | Calculator (12digits) w/ Tape | 2 | 4,500.00 | 9,000.00 | | | | |
| 9 | Calculator (Scientific) 12 digits | 15 | 1,700.00 | 25,500.00 | | | | |
| 10 | Calculator ( 12 digits) | 33 | 695.00 | 22,935.00 | | | | |
| 11 | Card Reader | 11 | 1,200.00 | 13,200.00 | | | | |
| 12 | Computer Printer | 4 | 5,350.00 | 21,400.00 | | | | |
| 13 | Computer Table | 4 | 2,000.00 | 8,000.00 | | | | |
| 14 | Computer Chair (Ergonomic) | 10 | 1,700.00 | 17,000.00 | | | | |
| 15 | Compass | 1 | 3,500.00 | 3,500.00 | | | | |
| 16 | Chainsaw | 5 | 80,000.00 | 400,000.00 | | | | |
| 17 | Chainsaw Blade | 2 | 1,600.00 | 3,200.00 | | | | |
| 18 | Scan Station | 1 | 3,000,000.00 | 3,000,000.00 | | | | |
| 19 | Photo Copier Machine | 6 | 250,000.00 | 1,500,000.00 | | | | |
| 20 | DVD ROM IDE 24x | 1 | 2,350.00 | 2,350.00 | | | | |
| 21 | Desktop Computer w/complete accessories | 7 | 70,000.00 | 490,000.00 | | | | |
| 22 | Digital Camera w/ GPRS | 10 | 17,000.00 | 170,000.00 | | | | |
| 23 | DDR3 (Memory) | 4 | 4,500.00 | 18,000.00 | | | | |
| 24 | Echo Sounder /Portable Sounder Instrument | 1 | 90,000.00 | 90,000.00 | | | | |
| 25 | Electric Airpot | 2 | 2,500.00 | 5,000.00 | | | | |
| **Sub – Total 1 -** | | | **Php** | **6,465,585.00** | | | | |

Prepared by:

SUSAN T. FRIAS
*Administrative Officer III*

Submitted for Approval:

TERESITA B. TALASTAS
*Administrative Officer V*

APPROVED:

SIMON N. ARIAS
*District Engineer*

## AGENCY ANNUAL EQUIPMENT
**Calendar Year 2018**

Please read instruction at the back of this form

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay 1st District Engineering Office

BUREAU OR OFFICE: ALBAY I DISTRICT ENGINEERING

PROGRAM

Project



| | TYPE OF EQUIPMENT | NO. OF UNIT | UNIT PRICE | AMOUNT | QUARTER TO BE PROCURRED | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST | 2ND | 3RD | 4TH |
| 26 | Emergency Light | 5 | 2,500.00 | 12,500.00 | | | | |
| 27 | External Hard Drive 1TB/640GB | 12 | 9,600.00 | 115,200.00 | | | | |
| 28 | Executive Chair Jr. | 4 | 3,500.00 | 14,000.00 | | | | |
| 29 | Executive Chair Sr. | 2 | 8,840.00 | 17,680.00 | | | | |
| 30 | Facsimile Machine | 1 | 10,000.00 | 10,000.00 | | | | |
| 32 | Generator | 3 | 35,000.00 | 105,000.00 | | | | |
| 33 | Hard Hat | 66 | 280.00 | 18,480.00 | | | | |
| 34 | Hoe | 24 | 260.00 | 6,240.00 | | | | |
| 35 | Hard Disk Drive (Internal / External) | 9 | 6,500.00 | 58,500.00 | | | | |
| 36 | Laptop (PC) | 14 | 80,000.00 | 1,120,000.00 | | | | |
| 37 | Lithium Battery | 10 | 600.00 | 6,000.00 | | | | |
| 38 | Numbering Machine (13 digits) | 4 | 7,200.00 | 28,800.00 | | | | |
| 39 | Office Table | 20 | 6,900.00 | 138,000.00 | | | | |
| 40 | Office Chair | 25 | 1,500.00 | 37,500.00 | | | | |
| 41 | Office Chair w/o Arm | 12 | 1,200.00 | 14,400.00 | | | | |
| 42 | Plastic Chair | 20 | 550.00 | 11,000.00 | | | | |
| 43 | Power Surge Protector (Back up Battery) | 6 | 3,000.00 | 18,000.00 | | | | |
| 44 | Pick Mattock | 100 | 260.00 | 26,000.00 | | | | |
| 45 | Printer w/ Continous Ink | 1 | 12,000.00 | 12,000.00 | | | | |
| 46 | Photo Printer | 2 | 10,000.00 | 20,000.00 | | | | |
| 47 | Printer Inkjet for A3 | 3 | 12,000.00 | 36,000.00 | | | | |
| 48 | Printer for Biometric | 1 | 15,000.00 | 15,000.00 | | | | |
| 49 | PC Work Station (Desktop) | 16 | 80,000.00 | 1,280,000.00 | | | | |
| 50 | Plotter | 1 | 250,000.00 | 250,000.00 | | | | |
| 51 | Rake | 50 | 260.00 | 13,000.00 | | | | |
| **Sub – Total 2-** | | | Php | **3,383,300.00** | | | | |

Prepared by:

**SUSAN T. FRIAS**
*Administrative Officer III*

Submitted for Approval:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

**AGENCY ANNUAL EQUIPMENT**
**Calendar Year 2018**

Please read instruction at the back of this form

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay 1st District Engineering Office

BUREAU OR OFFICE: ALBAY I DISTRICT ENGINEERING

PROGRAM

Project



| | TYPE OF EQUIPMENT | NO. OF UNITS | UNIT PRICE | AMOUNT | QUARTER TO BE PROCURRED 1ST | 2ND | 3RD | 4TH |
|---|---|---|---|---|---|---|---|---|
| 52 | Rubberrized Traffic Cone | 6 | 4,000.00 | 24,000.00 | | | | |
| 53 | Shovel | 100 | 500.00 | 50,000.00 | | | | |
| 54 | Software Super GIS Desktop 3 | 1 | 100,000.00 | 100,000.00 | | | | |
| 55 | Steel Filing Cabinet (4 drawers) | 23 | 11,850.00 | 272,550.00 | | | | |
| 56 | Steel Tape | 3 | 2,634.00 | 7,902.00 | | | | |
| 57 | Switch Hub (24 port) | 1 | 1,200.00 | 1,200.00 | | | | |
| 58 | Tape Meter Canvass 100m | 5 | 1,500.00 | 7,500.00 | | | | |
| 59 | UPS | 10 | 4,000.00 | 40,000.00 | | | | |
| 60 | USB 3.0 Hub (12 Port) | 10 | 500.00 | 5,000.00 | | | | |
| 61 | Water Dispenser | 3 | 6,500.00 | 19,500.00 | | | | |
| 62 | Wheel Barrow | 20 | 2,700.00 | 54,000.00 | | | | |
| 63 | Wheel Meter | 8 | 6,000.00 | 48,000.00 | | | | |
| 64 | Wireless Router | 4 | 2,000.00 | 8,000.00 | | | | |
| 65 | Wireless LAN CARD | 2 | 1,800.00 | 3,600.00 | | | | |
| 66 | Wireless Multi-Port Print Server | 2 | 3,500.00 | 7,000.00 | | | | |
| 67 | Vacum Cleaner (Portable) | 2 | 5,500.00 | 11,000.00 | | | | |
| 68 | 2TB External hardrive | 5 | 5,500.00 | 27,500.00 | | | | |
| 69 | 3D Scanner | 1 | 3,375,000.00 | 3,375,000.00 | | | | |
| 70 | Desk Paper Organizer ( 5 Tier/Tray) | 5 | 1,500.00 | 7,500.00 | | | | |
| 71 | Paper Trimmer /Cutter | 1 | 3,500.00 | 3,500.00 | | | | |
| 72 | Vacuum Cleaner (small) | 1 | 8,000.00 | 8,000.00 | | | | |
| 73 | Dynamic Cone Penetrometer | 1 | 180,000.00 | 180,000.00 | | | | |
| 74 | Oven | 1 | 90,000.00 | 90,000.00 | | | | |
| 75 | 6" Sieve #12 | 1 | 3,100.00 | 3,100.00 | | | | |
| 76 | Digital Weighing Machine Balance Sensetive to 0.01 | 1 | 46,200.00 | 46,200.00 | | | | |
| **Sub – Total 3 -** | | | **Php** | **3,945,600.00** | | | | |

Prepared by:

SUSAN T. FRIAS
*Administrative Officer III*

Submitted for Approval:

TERESITA B. TALASTAS
*Administrative Officer V*

APPROVED:

SIMON N. ARIAS
*District Engineer*

**AGENCY ANNUAL EQUIPMENT**
**Calendar Year 2018**

Please read instruction at the back of this form

DEPARTMENT

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay 1st District Engineering Office

PROGRAM

BUREAU OR OFFICE
ALBAY I DISTRICT ENGINEERING

Project



| | TYPE OF EQUIPMENT | NO. OF UNITS | UNIT PRICE | AMOUNT | QUARTER TO BE PROCURRED 1ST | 2ND | 3RD | 4TH |
|---|---|---|---|---|---|---|---|---|
| 72 | Digital Weighing Machine Balance Sensetive to 0.001 | 1 | 12,000.00 | 12,000.00 | | | | |
| 73 | Core Drill Machine Blade | 3 | 20,000.00 | 60,000.00 | | | | |
| 74 | Moisture Can w/ Cover | 2 | 150.00 | 300.00 | | | | |
| 75 | Erlenmeyer Flask | 1 | 7,500.00 | 7,500.00 | | | | |
| 76 | Core Bit | 5 | 20,000.00 | 100,000.00 | | | | |
| 77 | Stability Test | 1 | 610,725.00 | 610,725.00 | | | | |
| 78 | Testing of Concrete Joint Sealer | 1 | 60,875.00 | 60,875.00 | | | | |
| 79 | Test on Portland Cement | 1 | 12,300.00 | 12,300.00 | | | | |
| 80 | Vicat Apparatus and accessories | 1 | 39,750.00 | 39,750.00 | | | | |
| 81 | Cement Curing Cabinet and Accessories | 1 | 967,500.00 | 967,500.00 | | | | |
| 82 | Soundness of Portland Cement by Autoclave Expansion | 1 | 745,950.00 | 745,950.00 | | | | |
| 83 | Compressive Strength of Hydraulic Cement | 1 | 708,250.00 | 708,250.00 | | | | |
| 84 | Loss of Ignition | 1 | 473,500.00 | 473,500.00 | | | | |
| 85 | Insoluble Reisdue (NaOH, filter paper) | 1 | 5,100.00 | 5,100.00 | | | | |
| 86 | Magnesium Oxide (Mgo)(evaporating dish) | 1 | 200.00 | 200.00 | | | | |
| 87 | Fitness by Air Permeability Test | 1 | 77,600.00 | 77,600.00 | | | | |
| 88 | Penetration Test | 1 | 512,650.00 | 512,650.00 | | | | |
| 89 | Ductility Test | 1 | 737,600.00 | 737,600.00 | | | | |
| 90 | Specific Gravity (Pycnometer) | 1 | 5,100.00 | 5,100.00 | | | | |
| **Sub – Total 4 -** | | | **Php** | **5,136,900.00** | | | | |

Prepared by:

**SUSAN T. FRIAS**
*Administrative Officer III*

Submitted for Approval:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

**Summary:**

| | | |
|---|---|---|
| **1 of 17** | **Php** | 5,232,844.00 |
| **2 of 17** | | 982,270.00 |
| **3 of 17** | | 517,844.00 |
| **4 of 17** | | 733,217.00 |
| **5 of 17** | | 2,680,922.00 |
| **6 of 17** | | 1,366,530.00 |
| **7 of 17** | | 129,570.00 |
| **8 of 17** | | 2,558,990.00 |
| **9 of 17** | | 16,149,884.00 |
| **10 of 17** | | 1,012,010.00 |
| **11 of 17** | | 2,191,176.00 |
| **12 of 17** | | 7,110,184.00 |
| **13 of 17** | | 2,994,810.00 |
| **14 of 17** | | 42,300.53 |
| **15 of 17** | | 72,585.25 |
| **16 of 17** | | 118,537.00 |
| **17 of 17** | | 3,985,319.00 |
| **Grand Total of Supplies & Materials . . . .** | **Php** | **47,878,992.78** |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City | Item in Budget **SUPPLIES & MATERIALS** PROGRAM AMOUNT **Php 47,878,992.78** | Page 1 of 17 DATE SUBMITTED August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT |
| 1 | Airfreshener (spray) | dozen | 25,740.00 | 10 | 4 | 10,296.00 | 2 | 5,148.00 | 2 | 5,148.00 | 2 | 5,148.00 |
| 2 | Airfreshener (can) | dozen | 35,520.00 | 16 | 4 | 8,880.00 | 4 | 8,880.00 | 4 | 8,880.00 | 4 | 8,880.00 |
| 3 | Anti Virus Software | piece | 57,000.00 | 19 | 5 | 15,000.00 | 5 | 15,000.00 | 5 | 15,000.00 | 4 | 12,000.00 |
| 4 | Adding Machine Ribbon | piece | 440.00 | 2 | 1 | 220.00 | | | | | 1 | 220.00 |
| 5 | Book Paper A3 | ream | 70,000.00 | 140 | 35 | 17,500.00 | 35 | 17,500.00 | 35 | 17,500.00 | 35 | 17,500.00 |
| 6 | Book Paper A4 | piece | 256,000.00 | 800 | 200 | 60,000.00 | 200 | 64,000.00 | 200 | 64,000.00 | 200 | 64,000.00 |
| 7 | Book Paper (long) S-24 | ream | 353,100.00 | 1177 | 295 | 88,500.00 | 294 | 75,000.00 | 294 | 75,000.00 | 294 | 75,000.00 |
| 8 | Book Paper (short) S-24 | ream | 214,250.00 | 857 | 215 | 53,750.00 | 214 | 53,500.00 | 214 | 53,500.00 | 214 | 53,500.00 |
| 9 | Book Paper (long) S-20 | ream | 88,000.00 | 400 | 100 | 22,000.00 | 100 | 22,000.00 | 100 | 22,000.00 | 100 | 22,000.00 |
| 10 | Book Paper (short) S-20 | ream | 40,000.00 | 200 | 50 | 10,000.00 | 50 | 10,000.00 | 50 | 10,000.00 | 50 | 10,000.00 |
| 11 | Blown Asphalt | drum | 4,000,000.00 | 1000 | 250 | 1,000,000.00 | 250 | 1,000,000.00 | 250 | 1,000,000.00 | 250 | 1,000,000.00 |
| 12 | Brown Envelope (long) | piece | 4,000.00 | 1000 | 200 | 800.00 | 200 | 800.00 | 200 | 800.00 | 200 | 800.00 |
| 13 | Brown Envelope (short) | piece | 600.00 | 200 | 50 | 150.00 | 50 | 150.00 | 50 | 150.00 | 50 | 150.00 |
| 14 | Brother Ink Toner HL6050 DNT 4100 | box | 33,000.00 | 6 | 3 | 16,500.00 | | | 3 | 16,500.00 | | |
| 15 | Brother Ink DCP-7055 | piece | 20,000.00 | 20 | 5 | 5,000.00 | 5 | 5,000.00 | 5 | 5,000.00 | 5 | 5,000.00 |
| 16 | Board Paper (assorted color) | pack | 1,440.00 | 8 | 2 | 360.00 | 2 | 360.00 | 2 | 360.00 | 2 | 360.00 |
| 17 | Blank DVD-R w/ case | piece | 2,500.00 | 100 | 50 | 2,500.00 | | | | | | |
| 18 | Blank CDR-RW w/ case | piece | 5,500.00 | 100 | 50 | 2,750.00 | | | 50 | 2,750.00 | | |
| 19 | Ballpen (Ordinary) Blue,Black & Red | dozen | 14,400.00 | 74 | 20 | 3,600.00 | 17 | 3,060.00 | 20 | 3,600.00 | 17 | 3,060.00 |
| 20 | Battery "AA" & "AAA" | piece | 8,250.00 | 150 | 50 | 2,750.00 | 50 | 2,750.00 | 50 | 2,750.00 | | |
| 21 | Battery (9V) | dozen | 864.00 | 2 | 1 | 432.00 | | | | | 1 | 432.00 |
| 22 | Battery Big | dozen | 840.00 | 2 | 1 | 420.00 | | | | | 1 | 420.00 |
| 23 | Bathroom Deodorizer | dozen | 1,400.00 | 4 | 1 | 350.00 | 1 | 350.00 | 1 | 350.00 | 1 | 350.00 |
| | **Sub-Total 1 -** | **Php** | **5,232,844.00** | | | 405,762.00 | | 1,283,498.00 | | 1,303,288.00 | | 1,278,820.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM<br>For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | Page 2 of 17<br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER: 1ST QUARTER QTY. | 1ST QUARTER AMOUNT | 2ND QUARTER QTY. | 2ND QUARTER AMOUNT | 3RD QUARTER QTY. | 3RD QUARTER AMOUNT | 4TH QUARTER QTY. | 4TH QUARTER AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 | Brake Fluid | liter | 76,000.00 | 200 | 50 | 19,000.00 | 50 | 19,000.00 | 50 | 19,000.00 | 50 | 19,000.00 |
| 25 | Base Course | cu.m. | 700,000.00 | 2000 | 500 | 175,000.00 | 500 | 175,000.00 | 500 | 175,000.00 | 500 | 175,000.00 |
| 26 | Binding Ring | piece | 2,000.00 | 40 | 10 | 500.00 | 10 | 500.00 | 10 | 500.00 | 10 | 500.00 |
| 27 | Computer Cleaner | sets | 10,800.00 | 6 | 2 | 3,600.00 | 2 | 3,600.00 | | | 2 | 3,600.00 |
| 28 | Coupon Bond (Long) S-16 | ream | 6,000.00 | 40 | 20 | 3,000.00 | | | 100 | 3,000.00 | | |
| 29 | Coupon Bond (short) S-16 | ream | 5,800.00 | 40 | 20 | 2,900.00 | | | 20 | 2,900.00 | | |
| 30 | Carbon Paper (Black/ Blue) | pad | 34,000.00 | 40 | 10 | 8,500.00 | 10 | 8,500.00 | 10 | 8,500.00 | 10 | 8,500.00 |
| 31 | Columnar Notebook (24 cols) | pad | 900.00 | 12 | 3 | 225.00 | 3 | 225.00 | 3 | 225.00 | 3 | 225.00 |
| 32 | Columnar Notebook (14 cols) | pad | 720.00 | 12 | 3 | 180.00 | 3 | 180.00 | 3 | 180.00 | 3 | 180.00 |
| 33 | Cutter | piece | 1,600.00 | 4 | 2 | 800.00 | | | 2 | 800.00 | | |
| 34 | Cutter Blade | tube | 600.00 | 12 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 | 3 | 150.00 |
| 35 | Circular Template | piece | 900.00 | 2 | 1 | 450.00 | | | 1 | 450.00 | | |
| 36 | Cont.Ink Multi Color1000ml.Refill | bot | 36,180.00 | 36 | 18 | 18,090.00 | | | 18 | 18,090.00 | | |
| 37 | Computer Cleaner (CD Type) | piece | 1,170.00 | 6 | 6 | 1,170.00 | | | | | | |
| 38 | BCI 24 Black | piece | 14,400.00 | 24 | 6 | 3,600.00 | 6 | 3,600.00 | 6 | 3,600.00 | 6 | 3,600.00 |
| 39 | BCI 24 colored | piece | 19,200.00 | 24 | 6 | 4,800.00 | 6 | 4,800.00 | 6 | 4,800.00 | 6 | 4,800.00 |
| 40 | Ink CLI-8C | box | 9,600.00 | 12 | 6 | 4,800.00 | | | 6 | 4,800.00 | | |
| 41 | Ink CLI-8Y | box | 9,600.00 | 12 | 6 | 4,800.00 | | | 6 | 4,800.00 | | |
| 42 | Ink CLI-8M | box | 9,600.00 | 12 | 6 | 4,800.00 | | | 6 | 4,800.00 | | |
| 43 | Ink CLI-8BK | box | 9,600.00 | 12 | 6 | 4,800.00 | | | 6 | 4,800.00 | | |
| 44 | Ink PGI 5BK | box | 10,800.00 | 12 | 6 | 5,400.00 | | | 6 | 5,400.00 | | |
| 45 | Ink CL -811 | piece | 11,400.00 | 12 | 3 | 2,850.00 | 3 | 2,850.00 | 3 | 2,850.00 | 3 | 2,850.00 |
| 46 | Ink CL -810 | piece | 11,400.00 | 12 | 3 | 2,850.00 | 3 | 2,850.00 | 3 | 2,850.00 | 3 | 2,850.00 |
| | **Sub-Total 2 -** | **Php** | **982,270.00** | | | 272,265.00 | | 221,255.00 | | 267,495.00 | | 221,255.00 |

PREPARED BY:

SUSAN T. FRIAS
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

TERESITA B. TALASTAS
*Administrative Officer V*

APPROVED:

SIMON N. ARIAS
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM<br>For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | <br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | 1ST QUARTER QTY. | 1ST QUARTER AMOUNT | 2ND QUARTER QTY. | 2ND QUARTER AMOUNT | 3RD QUARTER QTY. | 3RD QUARTER AMOUNT | 4TH QUARTER QTY. | 4TH QUARTER AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 47 | Canon Ink 831 (colored) | piece | 36,000.00 | 30 | 10 | 12,000.00 | 5 | 6,000.00 | 5 | 6,000.00 | 5 | 6,000.00 |
| 48 | Canon Ink 830 (black) | piece | 36,000.00 | 30 | 10 | 12,000.00 | 5 | 6,000.00 | 5 | 6,000.00 | 5 | 6,000.00 |
| 49 | Cleaner Blade (Sharp) | piece | 10,000.00 | 4 | 2 | 5,000.00 | | | 1 | 2,500.00 | 1 | 2,500.00 |
| 50 | Computer Copy Holder | piece | 3,200.00 | 4 | 2 | 1,600.00 | | | 2 | 1,600.00 | | |
| 51 | Colored paper (orange) 500 sheets | ream | 4,800.00 | 8 | 2 | 1,200.00 | 2 | 1,200.00 | 2 | 1,200.00 | 2 | 1,200.00 |
| 52 | Correction Fluid/Tape/Pen | piece | 5,400.00 | 120 | 30 | 1,350.00 | 30 | 1,350.00 | 30 | 1,350.00 | 30 | 1,350.00 |
| 53 | Cup & Saucer | dozen | 1,800.00 | 4 | 2 | 900.00 | | | 2 | 900.00 | | |
| 54 | Cross Section Paper | roll | 159,200.00 | 40 | 10 | 39,800.00 | 10 | 39,800.00 | 10 | 39,800.00 | 10 | 39,800.00 |
| 55 | CFL (23 watts) 3U | pc. | 6,000.00 | 24 | 12 | 3,000.00 | | | 12 | 3,000.00 | | |
| 56 | CFL (18 watts) | pc. | 12,500.00 | 50 | 15 | 3,750.00 | 10 | 2,500.00 | 15 | 3,750.00 | 10 | 2,500.00 |
| 57 | CW Nails (assorted) | kl. | 9,500.00 | 100 | 25 | 2,375.00 | 25 | 2,375.00 | 25 | 2,375.00 | 25 | 2,375.00 |
| 58 | Crushed Aggregates | cu.m. | 40,600.00 | 1200 | 25 | 10,150.00 | 25 | 10,150.00 | 25 | 10,150.00 | 25 | 10,150.00 |
| 59 | Common Barrow | cu.m. | 26,400.00 | 100 | 25 | 6,600.00 | 25 | 6,600.00 | 25 | 6,600.00 | 25 | 6,600.00 |
| 60 | Drum Kit (Canon/Sharp) | pc. | 82,800.00 | 6 | 2 | 27,600.00 | | | 3 | 41,400.00 | 1 | 13,800.00 |
| 61 | Drinking Glasses | dozen | 3,000.00 | 4 | 2 | 1,500.00 | | | 2 | 1,500.00 | | |
| 62 | Data File box | pc. | 11,500.00 | 100 | 25 | 2,875.00 | 25 | 2,875.00 | 25 | 2,875.00 | 25 | 2,875.00 |
| 63 | Dustpan (Heavy Duty) | pc. | 6,000.00 | 24 | 6 | 1,500.00 | 6 | 1,500.00 | 6 | 1,500.00 | 6 | 1,500.00 |
| 64 | Detergent Powder | pack | 7,164.00 | 24 | 12 | 3,582.00 | | | 12 | 3,582.00 | | |
| 65 | Developer Kit (for copier) | unit | 18,000.00 | 6 | 2 | 6,000.00 | | | 3 | 9,000.00 | 1 | 3,000.00 |
| 66 | Door Knob | pc. | 13,200.00 | 12 | 3 | 3,300.00 | 3 | 3,300.00 | 3 | 3,300.00 | 3 | 3,300.00 |
| 67 | Dater | pc. | 220.00 | 4 | 2 | 110.00 | | | 2 | 110.00 | | |
| 68 | Dishwashing Liquid/Paste | bot | 20,000.00 | 100 | 25 | 5,000.00 | 24 | 5,000.00 | 25 | 5,000.00 | 25 | 5,000.00 |
| 69 | Disinfectant Spray | bot. | 4,560.00 | 12 | 6 | 2,280.00 | | | 6 | 2,280.00 | | |
| | **Sub-Total 3 -** | **Php** | **517,844.00** | | | 153,472.00 | | 88,650.00 | | 155,772.00 | | 107,950.00 |

PREPARED BY:

S.T. Frias
**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City | Item in Budget **SUPPLIES & MATERIALS** | Page 4 of 17 |
|---|---|---|---|
| | | PROGRAM AMOUNT **Php 47,878,992.78** | DATE SUBMITTED August 15, 2017 |

| ITEM NO. | COMMODITY ( Nomenclature and Description ) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT |
| 70 | Liquid Detergent | dozen | 2,880.00 | 20 | 5 | 720.00 | 5 | 720.00 | 5 | 720.00 | 5 | 720.00 |
| 71 | Dye Matte Black Ink k-102 MBK (FOR IPF750) | pcs. | 120,000.00 | 30 | 10 | 40,000.00 | 5 | 20,000.00 | 5 | 20,000.00 | 10 | 40,000.00 |
| 72 | Dye Black Ink Tonk PFI-102 BK (FOR IPF750) | pcs. | 120,000.00 | 20 | 5 | 30,000.00 | 5 | 30,000.00 | 5 | 30,000.00 | 5 | 30,000.00 |
| 73 | Dye Cyan Ink Tonk PFI-102 C (FOR IPF750) | pcs. | 120,000.00 | 20 | 5 | 30,000.00 | 5 | 30,000.00 | 5 | 30,000.00 | 5 | 30,000.00 |
| 74 | Dye Magenta Ink Tonk PFI-104 M (FOR IPF750) | pcs. | 120,000.00 | 20 | 5 | 30,000.00 | 5 | 30,000.00 | 5 | 30,000.00 | 5 | 30,000.00 |
| 75 | Dye Yellow Ink Tonk PFI-102 Y (FOR IPF750) | pcs. | 120,000.00 | 20 | 5 | 30,000.00 | 5 | 30,000.00 | 5 | 30,000.00 | 5 | 30,000.00 |
| 76 | Eraser (Blue & White) | dozen | 3,360.00 | 4 | 1 | 840.00 | 1 | 840.00 | 1 | 840.00 | 1 | 840.00 |
| 77 | Expanded Folder (Green) Long | pc. | 1,700.00 | 200 | 50 | 425.00 | 50 | 425.00 | 50 | 425.00 | 50 | 425.00 |
| 78 | Engineering Field Book | pcs. | 15,000.00 | 100 | 25 | 3,750.00 | 25 | 3,750.00 | 25 | 3,750.00 | 25 | 3,750.00 |
| 79 | Engineering Bond Paper (KIP) | roll | 18,240.00 | 12 | 6 | 9,120.00 | | | | | 6 | 9,120.00 |
| 80 | Electrical Tape | roll | 700.00 | 20 | 5 | 175.00 | 5 | 175.00 | 5 | 175.00 | 5 | 175.00 |
| 81 | Fastener Plastic (short) | box | 9,180.00 | 204 | 51 | 2,295.00 | 51 | 2,295.00 | 51 | 2,295.00 | 51 | 2,295.00 |
| 82 | Fastener Plastic (long) | box | 9,075.00 | 165 | 45 | 2,475.00 | 40 | 2,200.00 | 40 | 2,200.00 | 40 | 2,200.00 |
| 83 | Fax Paper | roll | 1,900.00 | 20 | 5 | 475.00 | 5 | 475.00 | 5 | 475.00 | 5 | 475.00 |
| 84 | Fixing Film Assembly (Canon) | piece | 36,000.00 | 12 | 3 | 9,000.00 | 3 | 9,000.00 | 3 | 9,000.00 | 3 | 9,000.00 |
| 85 | File Tray (in & out) w/ drawer | piece | 1,000.00 | 2 | 2 | 1,000.00 | | | | | | |
| 86 | Flourescent Lamp 40 watts | piece | 1,520.00 | 4 | 1 | 380.00 | 1 | 380.00 | 1 | 380.00 | 1 | 380.00 |
| 87 | Frame Cerficate | dozen | 2,160.00 | 1 | 1 | 2,160.00 | | | | | | |
| 88 | Folder (Ordinary) long | piece | 23,002.00 | 3286 | 822 | 5,754.00 | 822 | 5,754.00 | 821 | 5,747.00 | 821 | 5,747.00 |
| 89 | Folder (Ordinary) Short | piece | 7,500.00 | 1500 | 375 | 1,875.00 | 375 | 1,875.00 | 375 | 1,875.00 | 375 | 1,875.00 |
| | **Sub-Total 4 -** | **Php** | **733,217.00** | | | 200,444.00 | | 167,889.00 | | 167,882.00 | | 439,764.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| **ANNUAL PROCUREMENT PROGRAM**<br>For Calendar Year 2018 | **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | Page 5 of 17<br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY ( Nomenclature and Description ) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | | QTY. | AMOUNT | QTY | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT |
| 90 | Folder (Moroco) long | dozen | 16,440.00 | 274 | 70 | 4,200.00 | 68 | 4,080.00 | 68 | 4,080.00 | 68 | 4,080.00 |
| 91 | Folder (Moroco) short | dozen | 1,836.00 | 34 | 9 | 486.00 | 9 | 486.00 | 8 | 432.00 | 8 | 432.00 |
| 92 | Floor Mop | piece | 3,960.00 | 8 | 4 | 1,980.00 | | | 4 | 1,980.00 | | |
| 93 | Flashlight (Big) HD | piece | 23,520.00 | 12 | 6 | 11,760.00 | | | 6 | 11,760.00 | | |
| 94 | Fuel Filter | piece | 4,000.00 | 20 | 5 | 1,000.00 | 5 | 1,000.00 | 5 | 1,000.00 | 5 | 1,000.00 |
| 95 | Glass Cleaner | bottle | 12,000.00 | 48 | 12 | 3,000.00 | 12 | 3,000.00 | 12 | 3,000.00 | 12 | 3,000.00 |
| 96 | Guardrail Panel | piece | 2,275,000.00 | 350 | 88 | 572,000.00 | 87 | 565,500.00 | 88 | 572,000.00 | 87 | 565,500.00 |
| 97 | Designjet 110 Plus Ink Multi Colors | piece | 60,000.00 | 24 | 6 | 15,000.00 | 6 | 15,000.00 | 6 | 15,000.00 | 6 | 15,000.00 |
| 98 | Designjet 110 Plus Ink Multi Black | piece | 18,400.00 | 8 | 4 | 9,200.00 | | | 4 | 9,200.00 | | |
| 99 | Ink CH728A 8ml #28 (colored) | box | 5,850.00 | 5 | 3 | 3,510.00 | | | | | 2 | 2,340.00 |
| 100 | LASERJET P1505 (36A) | box | 45,600.00 | 12 | 3 | 11,400.00 | 3 | 11,400.00 | 3 | 11,400.00 | 3 | 11,400.00 |
| 101 | LASERJET 64A | box | 96,000.00 | 12 | 3 | 24,000.00 | 3 | 24,000.00 | 3 | 24,000.00 | 3 | 24,000.00 |
| 102 | 60 Tricolor | piece | 13,776.00 | 12 | 12 | 13,776.00 | | | | | | |
| 103 | 60 Black | piece | 11,760.00 | 12 | 12 | 11,760.00 | | | | | | |
| 104 | Black 21 | piece | 11,400.00 | 12 | 12 | 11,400.00 | | | | | | |
| 105 | Black 22 | piece | 13,440.00 | 12 | 12 | 13,440.00 | | | | | | |
| 106 | Hand Sanitizer | dozen | 2,880.00 | 3 | 1 | 960.00 | 1 | 960.00 | 1 | 960.00 | | |
| 107 | Hard Hat | piece | 14,000.00 | 20 | 5 | 3,500.00 | 5 | 3,500.00 | 5 | 3,500.00 | 5 | 3,500.00 |
| 108 | Heat Roller | piece | 28,800.00 | 16 | 4 | 7,200.00 | 4 | 7,200.00 | 4 | 7,200.00 | 4 | 7,200.00 |
| 109 | Hardbroom | piece | 900.00 | 12 | 6 | 450.00 | | | 6 | 450.00 | | |
| 110 | Ink L20 Black | piece | 2,000.00 | 2 | 1 | 1,000.00 | | | | | 1 | 1,000.00 |
| 111 | Ink L20 Colored | set | 16,000.00 | 4 | 1 | 4,000.00 | 1 | 4,000.00 | 1 | 4,000.00 | 1 | 4,000.00 |
| 112 | Ink (Black) LC539xL | piece | 3,360.00 | 6 | 2 | 1,120.00 | 1 | 560.00 | 1 | 560.00 | 2 | 1,120.00 |
| | **Sub-Total 5** | **Php** | **2,680,922.00** | | | 726,142.00 | | 640,686.00 | | 670,522.00 | | 643,572.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

**ANNUAL PROCUREMENT PROGRAM**

For Calendar Year 2018

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
**SUPPLIES & MATERIALS**

PROGRAM AMOUNT
**Php 47,878,992.78**



DATE SUBMITTED
August 15, 2017

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT |
| 113 | Ink (Magenta) LC539xL | piece | 3,360.00 | 6 | 2 | 1,120.00 | 1 | 560.00 | 1 | 560.00 | 2 | 1,120.00 |
| 114 | Ink (Yellow) LC539xL | piece | 3,360.00 | 6 | 2 | 1,120.00 | 1 | 560.00 | 1 | 560.00 | 2 | 1,120.00 |
| 115 | Ink (Cyan) LC539xL | piece | 3,360.00 | 6 | 2 | 1,120.00 | 1 | 560.00 | 1 | 560.00 | 2 | 1,120.00 |
| 116 | Ink T6641 (black) | piece | 56,640.00 | 118 | 31 | 14,880.00 | 29 | 13,920.00 | 29 | 13,920.00 | 29 | 13,920.00 |
| 117 | Ink T6641 (yellow) | piece | 35,520.00 | 74 | 20 | 9,600.00 | 18 | 8,640.00 | 18 | 8,640.00 | 18 | 8,640.00 |
| 118 | Ink T6641 (cyan) | piece | 35,520.00 | 74 | 20 | 9,600.00 | 18 | 8,640.00 | 18 | 8,640.00 | 18 | 8,640.00 |
| 119 | Ink T6641 (magenta) | piece | 35,520.00 | 74 | 20 | 9,600.00 | 18 | 8,640.00 | 18 | 8,640.00 | 18 | 8,640.00 |
| 120 | Ink L200 | sets | 20,000.00 | 20 | 5 | 5,000.00 | 5 | 5,000.00 | 5 | 5,000.00 | 5 | 5,000.00 |
| 121 | Ink Designjet 100plus (plotter) Black | piece | 96,000.00 | 24 | 6 | 24,000.00 | 6 | 24,000.00 | 6 | 24,000.00 | 6 | 24,000.00 |
| 122 | Ink Designjet 100plus (plotter) Cyan | piece | 48,000.00 | 12 | 3 | 12,000.00 | 3 | 12,000.00 | 3 | 12,000.00 | 3 | 12,000.00 |
| 123 | Ink Designjet 100plus (plotter) Magenta | piece | 48,000.00 | 12 | 3 | 12,000.00 | 3 | 12,000.00 | 3 | 12,000.00 | 3 | 12,000.00 |
| 124 | Ink Designjet 100plus (plotter) Yellow | piece | 48,000.00 | 12 | 3 | 12,000.00 | 3 | 12,000.00 | 3 | 12,000.00 | 3 | 12,000.00 |
| 125 | Ink (Staedtler) | piece | 3,120.00 | 24 | 12 | 1,560.00 | | | 12 | 1,560.00 | | |
| 126 | Insect (Spray) | dozen | 97,920.00 | 24 | 6 | 24,480.00 | 6 | 24,480.00 | 6 | 24,480.00 | 6 | 24,480.00 |
| 127 | Incandescent Bulb 12 watts | piece | 11,250.00 | 50 | 20 | 4,500.00 | | | 10 | 2,250.00 | 20 | 4,500.00 |
| 128 | Lead Pencil 0.5 | dozen | 3,600.00 | 4 | 1 | 900.00 | 1 | 900.00 | 1 | 900.00 | 1 | 900.00 |
| 129 | latex paint (yellow) | gallon | 78,000.00 | 120 | 30 | 19,500.00 | 30 | 19,500.00 | 30 | 19,500.00 | 30 | 19,500.00 |
| 130 | Latex Paint (white) | gallon | 91,000.00 | 140 | 35 | 22,750.00 | 35 | 22,750.00 | 35 | 22,750.00 | 35 | 22,750.00 |
| 131 | Lumber (Good Lumber) | bd.ft. | 645,000.00 | 15000 | 3750 | 161,250.00 | 3750 | 161,250.00 | 3750 | 161,250.00 | 3750 | 161,250.00 |
| 132 | Lighting Receptacle, 4'Ø | piece | 1,440.00 | 24 | 6 | 360.00 | 6 | 360.00 | 6 | 360.00 | 6 | 360.00 |
| 133 | Liquid Soap | bottle | 1,920.00 | 12 | 6 | 960.00 | | | 6 | 960.00 | | |
| | **Sub-Total 6** | **Php** | **1,366,530.00** | | | 348,300.00 | | 335,760.00 | | 340,530.00 | | 341,940.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM<br>For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | <br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | 1ST QUARTER QTY. | 1ST QUARTER AMOUNT | 2ND QUARTER QTY. | 2ND QUARTER AMOUNT | 3RD QUARTER QTY. | 3RD QUARTER AMOUNT | 4TH QUARTER QTY. | 4TH QUARTER AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 134 | Mechanical Pencil | piece | 7,200.00 | 24 | 6 | 1,800.00 | 6 | 1,800.00 | 6 | 1,800.00 | 6 | 1,800.00 |
| 135 | Metric Scale (Staedtler) | piece | 1,320.00 | 2 | 1 | 660.00 | | | 1 | 660.00 | | |
| 136 | Multicolor Photo Paper | pack | 2,400.00 | 12 | 6 | 1,200.00 | | | 6 | 1,200.00 | | |
| 137 | Measuring Tape (100 mtrs.) | piece | 6,000.00 | 4 | 1 | 1,500.00 | 1 | 1,500.00 | 1 | 1,500.00 | 1 | 1,500.00 |
| 138 | Measuring Tape ( 60mtrs.) | piece | 4,000.00 | 2 | 1 | 2,000.00 | | | 1 | 2,000.00 | | |
| 139 | Measuring Tape ( 50mtrs) | piece | 1,400.00 | 1 | 1 | 1,400.00 | | | | | | |
| 140 | Measuring Tape ( 7mtrs) | piece | 6,000.00 | 4 | 2 | 3,000.00 | | | | | 2 | 3,000.00 |
| 141 | Mailing Envelope (ordinary) | box | 1,800.00 | 6 | 3 | 900.00 | | | 3 | 900.00 | | |
| 142 | Muriatic Acid | gallon | 4,140.00 | 6 | 3 | 2,070.00 | | | 3 | 2,070.00 | | |
| 143 | Morocco Folder (short) Blue | piece | 1,600.00 | 200 | 100 | 800.00 | | | 100 | 800.00 | | |
| 144 | Mailing Stamp @Php 8.00/pc. | piece | 32,000.00 | 4000 | 1000 | 8,000.00 | 1000 | 8,000.00 | 1000 | 8,000.00 | 1000 | 8,000.00 |
| 145 | Masking Tape | roll | 1,200.00 | 24 | 6 | 300.00 | 6 | 300.00 | 6 | 300.00 | 6 | 300.00 |
| 146 | Toner KIP 700m | boxes | 14,000.00 | 4 | 1 | 3,500.00 | 1 | 3,500.00 | 1 | 3,500.00 | 1 | 3,500.00 |
| 147 | Outlet (Double) | piece | 1,200.00 | 4 | 2 | 600.00 | | | 2 | 600.00 | | |
| 148 | Optical Mouse | piece | 4,050.00 | 6 | 3 | 2,025.00 | | | 3 | 2,025.00 | | |
| 149 | Mouse Pad | piece | 3,500.00 | 10 | 3 | 1,050.00 | 2 | 700.00 | 2 | 700.00 | 3 | 1,050.00 |
| 150 | Paper Tape | piece | 360.00 | 6 | 2 | 120.00 | 2 | 120.00 | | | 2 | 120.00 |
| 151 | Powder Soap | dozen | 11,520.00 | 12 | 3 | 2,880.00 | 3 | 2,880.00 | 3 | 2,880.00 | 3 | 2,880.00 |
| 152 | Protractor | piece | 1,920.00 | 4 | 1 | 480.00 | 1 | 480.00 | 1 | 480.00 | 1 | 480.00 |
| 153 | Puncher | piece | 3,960.00 | 8 | 2 | 990.00 | 2 | 990.00 | 2 | 990.00 | 2 | 990.00 |
| 154 | Printer Ribbon Cartridge LQ2180 | piece | 20,000.00 | 100 | 25 | 5,000.00 | 25 | 5,000.00 | 25 | 5,000.00 | 25 | 5,000.00 |
| | **Sub-Total 7** | **Php** | **129,570.00** | | | 40,275.00 | | 25,270.00 | | 35,405.00 | | 28,620.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

**ANNUAL PROCUREMENT PROGRAM**

For Calendar Year 2018

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
**SUPPLIES & MATERIALS**
PROGRAM AMOUNT
**Php 47,878,992.78**



DATE SUBMITTED
August 15, 2017

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER: 1ST QUARTER QTY. | 1ST QUARTER AMOUNT | 2ND QUARTER QTY. | 2ND QUARTER AMOUNT | 3RD QUARTER QTY. | 3RD QUARTER AMOUNT | 4TH QUARTER QTY. | 4TH QUARTER AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 155 | Photodrum Unit | piece | 55,200.00 | 4 | 2 | 27,600.00 | | | 2 | 27,600.00 | | |
| 156 | Packaging Tape | roll | 1,080.00 | 24 | 6 | 270.00 | 6 | 270.00 | 6 | 270.00 | 6 | 270.00 |
| 157 | Paper Clip (small) | box. | 600.00 | 60 | 15 | 150.00 | 15 | 150.00 | 15 | 150.00 | 15 | 150.00 |
| 158 | Paper Clip (Big) | box. | 900.00 | 60 | 15 | 225.00 | 15 | 225.00 | 15 | 225.00 | 15 | 225.00 |
| 159 | Paper Fastener (Plastic) | box. | 7,200.00 | 120 | 30 | 1,800.00 | 30 | 1,800.00 | 30 | 1,800.00 | 30 | 1,800.00 |
| 160 | Pentel Pen | piece | 1,800.00 | 100 | 25 | 450.00 | 25 | 450.00 | 25 | 450.00 | 25 | 450.00 |
| 161 | Pencil No.2 | box. | 960.00 | 12 | 6 | 480.00 | | | 6 | 480.00 | | |
| 162 | Pail (Medium Size) | piece | 600.00 | 4 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 |
| 163 | Plastic Folder (long) | piece | 1,200.00 | 100 | 25 | 300.00 | 25 | 300.00 | 25 | 300.00 | 25 | 300.00 |
| 164 | Plastic Folder (short) | piece | 1,000.00 | 100 | 25 | 250.00 | 25 | 250.00 | 25 | 250.00 | 25 | 250.00 |
| 165 | Paste (200grms) | piece | 1,080.00 | 36 | 9 | 270.00 | 9 | 270.00 | 9 | 270.00 | 9 | 270.00 |
| 166 | Phil. Flag (Std. size) | dozen | 3,540.00 | 1 | 1 | 3,540.00 | | | | | | |
| 167 | Plywood | piece | 120,000.00 | 250 | 62 | 29,760.00 | 63 | 30,240.00 | 62 | 29,760.00 | 63 | 30,240.00 |
| 168 | Padlock (big) | piece | 7,920.00 | 4 | 2 | 3,960.00 | | | 2 | 3,960.00 | | |
| 169 | Plastic Twine | roll | 160.00 | 2 | 2 | 160.00 | | | | | | |
| 170 | Photo Paper (white) | pack | 2,500.00 | 50 | 25 | 1,250.00 | | | 25 | 1,250.00 | | |
| 171 | Pencil Sharpener | piece | 1,710.00 | 6 | 3 | 855.00 | | | 3 | 855.00 | | |
| 172 | Paint ( QDE) yellow | gal | 1,092,000.00 | 140 | 35 | 273,000.00 | 35 | 273,000.00 | 35 | 273,000.00 | 35 | 273,000.00 |
| 173 | Paint ( QDE) black | gal | 1,092,000.00 | 140 | 35 | 273,000.00 | 35 | 273,000.00 | 35 | 273,000.00 | 35 | 273,000.00 |
| 174 | Rachet Gear AR153E | piece | 13,200.00 | 6 | 2 | 4,400.00 | | | 2 | 4,400.00 | 2 | 4,400.00 |
| 175 | Record Book (500pp) | piece | 9,500.00 | 100 | 25 | 2,375.00 | 25 | 2,375.00 | 25 | 2,375.00 | 25 | 2,375.00 |
| 176 | Record Book (300pp) | piece | 28,050.00 | 330 | 84 | 7,140.00 | 82 | 6,970.00 | 82 | 6,970.00 | 82 | 6,970.00 |
| 177 | Record Book (small) | dozen | 3,000.00 | 1 | 1 | 3,000.00 | | | | | | |
| 178 | Rubber Shoes | pair | 110,000.00 | 22 | 12 | 60,000.00 | | | | | 10 | 50,000.00 |
| 179 | Rubber Bond (Big) | box | 2,800.00 | 8 | 2 | 700.00 | 2 | 700.00 | 2 | 700.00 | 2 | 700.00 |
| 180 | Rubber Bond (small) | box | 990.00 | 5 | 2 | 396.00 | 1 | 198.00 | 1 | 198.00 | 1 | 198.00 |
| | **Sub-Total 8** | **Php** | **2,558,990.00** | | | 695,481.00 | | 590,348.00 | | 628,413.00 | | 644,748.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM<br>For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | <br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | 1ST QUARTER QTY. | 1ST QUARTER AMOUNT | 2ND QUARTER QTY. | 2ND QUARTER AMOUNT | 3RD QUARTER QTY. | 3RD QUARTER AMOUNT | 4TH QUARTER QTY. | 4TH QUARTER AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 181 | Raincoat w/ Print | piece | 22,500.00 | 50 | 25 | 11,250.00 | | | 25 | 11,250.00 | | |
| 182 | Rubbing Alcohol 70% | bot. | 14,700.00 | 150 | 38 | 3,724.00 | 37 | 3,626.00 | 38 | 3,724.00 | 37 | 3,626.00 |
| 183 | Ruler 12" | piece | 420.00 | 12 | 6 | 210.00 | | | | | 6 | 210.00 |
| 184 | Reflectorized Traffic Paint (white) | pail | 6,400,000.00 | 400 | 100 | 1,600,000.00 | 100 | 1,600,000.00 | 100 | 1,600,000.00 | 100 | 1,600,000.00 |
| 185 | Reflectorized Traffic Paint (yellow) | pail | 6,400,000.00 | 400 | 100 | 1,600,000.00 | 100 | 1,600,000.00 | 100 | 1,600,000.00 | 100 | 1,600,000.00 |
| 186 | Reflectorized Traffic Paint (black) | pail | 3,200,000.00 | 200 | 50 | 800,000.00 | 50 | 800,000.00 | 50 | 800,000.00 | 50 | 800,000.00 |
| 187 | Reflectorized vest | pcs. | 76,000.00 | 80 | 20 | 19,000.00 | 20 | 19,000.00 | 20 | 19,000.00 | 20 | 19,000.00 |
| 188 | Scissor | piece | 1,080.00 | 24 | 6 | 270.00 | 6 | 270.00 | 6 | 270.00 | 6 | 270.00 |
| 189 | Slide cl.100, 120cl & 140cl. | piece | 4,800.00 | 6 | 6 | 4,800.00 | | | | | | |
| 190 | Slide cl. 290 | piece | 1,900.00 | 2 | 2 | 1,900.00 | | | | | | |
| 191 | Scale Ruler | piece | 800.00 | 2 | 2 | 800.00 | | | | | | |
| 192 | Sticker Paper | pack | 504.00 | 12 | 12 | 504.00 | | | | | | |
| 193 | Staple Wire Remover | piece | 840.00 | 24 | 6 | 210.00 | 6 | 210.00 | 6 | 210.00 | 6 | 210.00 |
| 194 | Stabilo Marker Pen | piece | 1,080.00 | 24 | 6 | 270.00 | 6 | 270.00 | 6 | 270.00 | 6 | 270.00 |
| 195 | Scotch Tape, 1" | roll | 7,500.00 | 150 | 45 | 600.00 | 35 | 400.00 | 35 | 600.00 | 35 | 400.00 |
| 196 | Scotch Tape, 2" | roll | 6,000.00 | 100 | 25 | 1,500.00 | 25 | 1,500.00 | 25 | 1,500.00 | 25 | 1,500.00 |
| 197 | Staple Wire #35 | box | 6,750.00 | 150 | 38 | 1,710.00 | 37 | 1,665.00 | 38 | 1,710.00 | 37 | 1,665.00 |
| 198 | Staple Wire 1213FA-H 23-13 | boxes | 1,050.00 | 15 | 15 | 1,050.00 | | | | | | |
| 199 | Staple wire for HD-12N/24 #12113FA-HI | doz. | 1,020.00 | 1 | 1 | 1,020.00 | | | | | | |
| 200 | Staple wire for HD-12N/24 #12115FA-HI | doz. | 1,020.00 | 1 | 1 | 1,020.00 | | | | | | |
| 201 | Staple wire for HD-12N/24 #12120FA-HI | doz. | 1,020.00 | 1 | 1 | 1,020.00 | | | | | | |
| 202 | Stamp Pad Ink | piece | 900.00 | 20 | 5 | 225.00 | 5 | 225.00 | 5 | 225.00 | 5 | 225.00 |
| | **Sub-Total 9** | **Php** | **16,149,884.00** | | | 4,051,083.00 | | 4,027,166.00 | | 4,038,759.00 | | 4,027,376.00 |

PREPARED BY:

SUSAN T. FRIAS
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

TERESITA B. TALASTAS
*Administrative Officer V*

APPROVED:

SIMON N. ARIAS
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM<br>For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | <br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT |
| 202 | Stamping Pad | pc. | 1,600.00 | 20 | 5 | 400.00 | 5 | 400.00 | 5 | 400.00 | 5 | 400.00 |
| 203 | Sign Pen (black) | box | 7,500.00 | 150 | 38 | 1,900.00 | 37 | 1,850.00 | 38 | 1,900.00 | 37 | 1,850.00 |
| 204 | Sign Pen (blue) | box | 5,000.00 | 100 | 25 | 1,250.00 | 25 | 1,250.00 | 25 | 1,250.00 | 25 | 1,250.00 |
| 205 | Spoon & Fork | dozen | 1,200.00 | 4 | 1 | 300.00 | 1 | 300.00 | 1 | 300.00 | 1 | 300.00 |
| 206 | Softbroom | pc. | 1,710.00 | 18 | 6 | 570.00 | 3 | 285.00 | 6 | 570.00 | 3 | 285.00 |
| 207 | Spiral 2 inc. | box | 18,000.00 | 40 | 10 | 4,500.00 | 10 | 4,500.00 | 10 | 4,500.00 | 10 | 4,500.00 |
| 208 | Spiral 1 1/2 inc. | box | 18,000.00 | 40 | 10 | 4,500.00 | 10 | 4,500.00 | 10 | 4,500.00 | 10 | 4,500.00 |
| 209 | Spiral 1 inc. | box | 18,000.00 | 40 | 10 | 4,500.00 | 10 | 4,500.00 | 10 | 4,500.00 | 10 | 4,500.00 |
| 210 | Spiral 3/4 inc. | box | 18,000.00 | 40 | 10 | 4,500.00 | 10 | 4,500.00 | 10 | 4,500.00 | 10 | 4,500.00 |
| 211 | Spiral 1/8 inc. | box | 10,800.00 | 24 | 6 | 2,700.00 | 6 | 2,700.00 | 6 | 2,700.00 | 6 | 2,700.00 |
| 212 | Spiral 1/2 inc. | box | 10,800.00 | 24 | 6 | 2,700.00 | 6 | 2,700.00 | 6 | 2,700.00 | 6 | 2,700.00 |
| 213 | Spiral 3 inc. | box | 10,800.00 | 24 | 6 | 2,700.00 | 6 | 2,700.00 | 6 | 2,700.00 | 6 | 2,700.00 |
| 214 | Signal Light (Left & Right) | set | 2,500.00 | 1 | 1 | 2,500.00 | | | | | | |
| 215 | Sand Paper | dozen | 600.00 | 2 | 1 | 300.00 | | | 1 | 300.00 | | |
| 216 | Steel Bar 12mmØ x20' | pc. | 225,000.00 | 1000 | 250 | 56,250.00 | 250 | 56,250.00 | 250 | 56,250.00 | 250 | 56,250.00 |
| 217 | Steel Bar 10mmØ x20' | pc. | 160,000.00 | 1000 | 250 | 40,000.00 | 250 | 40,000.00 | 250 | 40,000.00 | 250 | 40,000.00 |
| 218 | Steel Bar 8mmØ x20' | pc. | 95,000.00 | 1000 | 250 | 23,750.00 | 250 | 23,750.00 | 250 | 23,750.00 | 250 | 23,750.00 |
| 219 | Surface Course Aggregɛ | cu.m. | 374,000.00 | 2000 | 500 | 187,000.00 | 500 | 187,000.00 | 500 | 187,000.00 | 500 | 187,000.00 |
| 220 | Sticker Paper | pack | 1,250.00 | 25 | 13 | 650.00 | | | 12 | 600.00 | | |
| 221 | Stapler (Big) w/ remover | pc. | 10,800.00 | 24 | 6 | 2,700.00 | 6 | 2,700.00 | 6 | 2,700.00 | 6 | 2,700.00 |
| 222 | Template | pc, | 1,800.00 | 4 | 1 | 450.00 | 1 | 450.00 | 1 | 450.00 | 1 | 450.00 |
| 223 | Technical Pen (9pcs./set) | set | 18,000.00 | 2 | 1 | 9,000.00 | | | 1 | 9,000.00 | | |
| 224 | T-Square | pc. | 1,650.00 | 2 | 1 | 825.00 | | | 1 | 825.00 | | |
| | **Sub-Total 10** | **Php** | **1,012,010.00** | | | 353,945.00 | | 340,335.00 | | 351,395.00 | | 340,335.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM<br>For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | Page 11 of 17<br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | 1ST QUARTER QTY. | 1ST QUARTER AMOUNT | 2ND QUARTER QTY. | 2ND QUARTER AMOUNT | 3RD QUARTER QTY. | 3RD QUARTER AMOUNT | 4TH QUARTER QTY. | 4TH QUARTER AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 225 | Toner MFC 1810 | piece | | | | | | | | | | |
| 226 | Toner 1020 | box | 64,020.00 | 12 | 6 | 32,010.00 | | | 6 | 32,010.00 | | |
| 227 | Toner AR-208FT (Sharp) | box | 160,050.00 | 22 | 6 | 43,650.00 | 6 | 43,650.00 | 6 | 43,650.00 | 4 | 29,100.00 |
| 228 | Toner #35A Laserjet | box | 45,960.00 | 12 | 6 | 22,980.00 | | | 6 | 22,980.00 | | |
| 229 | Toner Cartridge HI-2140 | box | 30,720.00 | 12 | 6 | 15,360.00 | | | 6 | 15,360.00 | | |
| 230 | Toner Cartridge TN-4100 | box | 31,602.00 | 6 | 3 | 15,801.00 | | | 3 | 15,801.00 | | |
| 231 | Toner Cartridge TN-2130 | box | 63,204.00 | 12 | 3 | 15,801.00 | 3 | 15,801.00 | 3 | 15,801.00 | 3 | 15,801.00 |
| 232 | Toner AR-153 | box | 132,000.00 | 24 | 6 | 33,000.00 | 6 | 33,000.00 | 6 | 33,000.00 | 6 | 33,000.00 |
| 233 | Toner NPG -28 | box | 84,000.00 | 24 | 6 | 21,000.00 | 6 | 21,000.00 | 6 | 21,000.00 | 6 | 21,000.00 |
| 234 | Toner NPG -51 | box | 114,750.00 | 15 | 5 | 38,250.00 | 5 | 38,250.00 | | | 5 | 38,250.00 |
| 235 | Toner Sharp AR 6020 | box | 240,000.00 | 20 | 5 | 60,000.00 | 5 | 60,000.00 | 5 | 60,000.00 | 5 | 60,000.00 |
| 236 | Developer Sharp AR 6020 | piece | 80,000.00 | 10 | 3 | 24,000.00 | 3 | 24,000.00 | 3 | 24,000.00 | 1 | 8,000.00 |
| 237 | Toner TN414 (for Develop Ineo 363) | piece | 30,000.00 | 12 | 4 | 10,000.00 | 4 | 10,000.00 | | | 4 | 10,000.00 |
| 238 | Developer DV411 (FOR Develop Ineo 363) | piece | 11,200.00 | 4 | 1 | 2,800.00 | 1 | 2,800.00 | 1 | 2,800.00 | 1 | 2,800.00 |
| 239 | Drumkit DR411 (FOR Develop Ineo 363) | piece | 10,400.00 | 4 | 1 | 2,600.00 | 1 | 2,600.00 | 1 | 2,600.00 | 1 | 2,600.00 |
| 240 | Typewriter Ribbon | pc. | 2,000.00 | 50 | 13 | 520.00 | 12 | 480.00 | 13 | 520.00 | 12 | 480.00 |
| 241 | Toilet Brush | pc. | 510.00 | 6 | 3 | 255.00 | | | 3 | 255.00 | | |
| 242 | Trash Can w/ cover (big) | pc. | 3,780.00 | 6 | 3 | 1,890.00 | | | 3 | 1,870.00 | | |
| 243 | Trash Can w/ cover (small) | pc. | 2,280.00 | 6 | 3 | 1,140.00 | | | 3 | 1,140.00 | | |
| 244 | Teaspoon | doz. | 1,200.00 | 4 | 1 | 300.00 | 1 | 300.00 | 1 | 300.00 | 1 | 300.00 |
| 245 | Toilet Bowl Cleaner | bot. | 21,500.00 | 100 | 25 | 5,375.00 | 25 | 5,375.00 | 25 | 5,375.00 | 25 | 5,375.00 |
| 246 | Tracing paper 36'(914mm) (92gsm) 30 Ordinary | roll | 60,000.00 | 50 | 13 | 15,600.00 | 12 | 14,400.00 | 13 | 15,600.00 | 12 | 14,400.00 |
| 247 | Tracing paper 36'(914mm) (92gsm) 20 Mylar | roll | 450,000.00 | 60 | 15 | 112,500.00 | 15 | 112,500.00 | 15 | 112,500.00 | 15 | 112,500.00 |
| 248 | Tracing paper 30'(762mm) (92gsm) 30 ordinary | roll | 150,000.00 | 60 | 15 | 37,500.00 | 15 | 37,500.00 | 15 | 37,500.00 | 15 | 37,500.00 |
| 249 | Tracing paper 30'(762mm) (92gsm) 20 Mylar | roll | 342,000.00 | 60 | 15 | 85,500.00 | 15 | 85,500.00 | 15 | 85,500.00 | 15 | 85,500.00 |
| 250 | T-Shirt | pc. | 60,000.00 | 300 | 150 | 30,000.00 | | | 150 | 30,000.00 | | |
| | **Sub-Total 11 -** | **Php** | **2,191,176.00** | | | 627,832.00 | | 507,156.00 | | 579,562.00 | | 476,606.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| **ANNUAL PROCUREMENT PROGRAM**<br>For Calendar Year 2018 | **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | Page 12 of 17<br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT |
| 251 | Tiring Wrench | pcs. | 5,000.00 | 10 | 5 | 2,500.00 | | | | | 5 | 2,500.00 |
| 252 | Thermoplastic Powder (white) | bags | 1,630,000.00 | 1000 | 250 | 407,500.00 | 250 | 407,500.00 | 250 | 407,500.00 | 250 | 407,500.00 |
| 253 | Thermoplastic Powder (yellow) | bags | 1,850,000.00 | 1000 | 250 | 462,500.00 | 250 | 462,500.00 | 250 | 462,500.00 | 250 | 462,500.00 |
| 254 | Glass Beads | bags | 625,000.00 | 500 | 125 | 156,250.00 | 125 | 156,250.00 | 125 | 156,250.00 | 125 | 156,250.00 |
| 255 | Primer (yellow) | pails | 1,300,000.00 | 500 | 125 | 325,000.00 | 125 | 325,000.00 | 125 | 325,000.00 | 125 | 325,000.00 |
| 256 | Primer (white) | pails | 1,425,000.00 | 500 | 125 | 356,250.00 | 125 | 356,250.00 | 125 | 356,250.00 | 125 | 356,250.00 |
| 257 | Heat Roller (Sharp) | pc. | 10,000.00 | 2 | 1 | 5,000.00 | | | 1 | 5,000.00 | | |
| 258 | USB Flashdrive (16GB) | pc. | 25,200.00 | 14 | 4 | 7,200.00 | 3 | 5,400.00 | 3 | 5,400.00 | 4 | 7,200.00 |
| 259 | USB Flashdrive (32GB) | pc. | 62,500.00 | 25 | 10 | 25,000.00 | 5 | 12,500.00 | 5 | 12,500.00 | 5 | 12,500.00 |
| 260 | USB Flashdrive (64GB) | pc. | 35,000.00 | 10 | 4 | 14,000.00 | 3 | 10,500.00 | 3 | 10,500.00 | | |
| 261 | 80GB Hard Disk Drive | pc. | 15,200.00 | 4 | 1 | 3,800.00 | 1 | 3,800.00 | 1 | 3,800.00 | 1 | 3,800.00 |
| 262 | Video Card ATI Radium | pcs. | 26,795.00 | 1 | | | 1 | 26,795.00 | | | | |
| 263 | Gear Oil | liter | 37,000.00 | 200 | 50 | 9,250.00 | 50 | 9,250.00 | 50 | 9,250.00 | 50 | 9,250.00 |
| 264 | 2T Oil | liter | 32,000.00 | 200 | 25 | 8,000.00 | 25 | 8,000.00 | 25 | 8,000.00 | 25 | 8,000.00 |
| 265 | Paint Brush | pc. | 1,800.00 | 24 | 6 | 450.00 | 6 | 450.00 | 6 | 450.00 | 6 | 450.00 |
| 266 | Wall Clock | pc. | 1,900.00 | 2 | 1 | 950.00 | | | 1 | 950.00 | | |
| 267 | White Board | pc, | 1,500.00 | 2 | 1 | 750.00 | | | 1 | 750.00 | | |
| 268 | White Board Marker | pc. | 1,500.00 | 24 | 12 | 750.00 | | | 12 | 750.00 | | |
| 269 | White Board Marker Ink refill | pc. | 960.00 | 12 | 3 | 240.00 | 3 | 240.00 | 3 | 240.00 | 3 | 240.00 |
| 270 | White Board Eraser | pc. | 160.00 | 2 | 1 | 80.00 | | | 1 | 80.00 | | |
| 271 | Whistle | doz. | 600.00 | 1 | 1 | 600.00 | | | | | | |
| 272 | Yellow Pad Paper | pad | 2,400.00 | 50 | 13 | 624.00 | 12 | 576.00 | 13 | 624.00 | 12 | 576.00 |
| 273 | Printer Ink (iP2770 ) Colored & Black | pcs. | 4,520.00 | 2 | | | 2 | 4,520.00 | | | | |
| 274 | Wood Cleaner | btls. | 536.00 | 2 | | | 2 | 536.00 | | | | |
| 275 | 3/4 Folding Tent | pc. | 10,165.00 | 1 | | | 1 | 10,165.00 | | | | |
| 276 | Ink Cartridge 7 x 400 73/73N | sets | 5,448.00 | 3 | | | 3 | 5,448.00 | | | | |
| | **Sub-Total 12-** | **Php** | **7,110,184.00** | | | 1,786,694.00 | | 1,805,680.00 | | 196,594.00 | | 1,752,016.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM<br>For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | Page 13 of 17<br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT |
| 277 | Long Sleeve w/ print (T-shirt) | pcs. | 15,750.00 | 250 | | | 250 | 15,750.00 | | | | |
| 278 | Refill LPG (50kg.) | units | 1,681,500.00 | 500 | 125 | 420,375.00 | 125 | 420,375.00 | 125 | 420,375.00 | 125 | 420,375.00 |
| 279 | Refill LPG (11kg.) | units | 387,000.00 | 500 | 125 | 96,750.00 | 125 | 96,750.00 | 125 | 96,750.00 | 125 | 96,750.00 |
| 280 | Coolant | ltrs. | 140,000.00 | 500 | 125 | 35,000.00 | 125 | 35,000.00 | 125 | 35,000.00 | 125 | 35,000.00 |
| 281 | Load Limit (10T) | pcs. | 300,000.00 | 50 | 25 | 150,000.00 | | | | | 25 | 150,000.00 |
| 282 | Caps w/ print (orange) | pcs. | 3,900.00 | 30 | | | 30 | 3,900.00 | | | | |
| 283 | Ink Cartridge ( Stylus R230) | pc. | 22,360.00 | 12 | 3 | 5,592.00 | 3 | 5,592.00 | 3 | 5,592.00 | 3 | 5,592.00 |
| 284 | Ink ( Lazer Jet P1505) | pcs. | 28,080.00 | 6 | 2 | 9,360.00 | 2 | 9,360.00 | | | 2 | 9,360.00 |
| 285 | Fax Paper | roll | 2,100.00 | 20 | 5 | 525.00 | 5 | 525.00 | 5 | 525.00 | 5 | 525.00 |
| 286 | Ink Deskjet Advantage 2060 | pcs. | 28,800.00 | 24 | 6 | 7,200.00 | 6 | 7,200.00 | 6 | 7,200.00 | 6 | 7,200.00 |
| 287 | Internet Security | pc. | 21,000.00 | 6 | 2 | 16,000.00 | 2 | 8.00 | | | 2 | 7,000.00 |
| 288 | MX 2314 Ink | pcs. | 84,000.00 | 24 | 6 | 21,000.00 | 6 | 21,000.00 | 6 | 21,000.00 | 6 | 21,000.00 |
| 289 | MX 2314 Developer | pouch | 60,000.00 | 8 | 2 | 15,000.00 | 2 | 15,000.00 | 2 | 15,000.00 | 2 | 15,000.00 |
| 290 | DCP-7055 Ink | pcs. | 37,500.00 | 15 | 5 | 12,500.00 | 5 | 12,500.00 | 5 | 12,500.00 | | |
| 291 | Toner Cartridge MX-23FT-MA | pcs. | 35,000.00 | 10 | 3 | 10,500.00 | 3 | 10,500.00 | 3 | 10,500.00 | 1 | 3,500.00 |
| 292 | Toner Cartridge MX-23FT-CA | pcs. | 35,000.00 | 10 | 3 | 10,500.00 | 3 | 10,500.00 | 3 | 10,500.00 | 1 | 3,500.00 |
| 293 | Toner Cartridge MX-23FT-YA | pcs. | 35,000.00 | 10 | 3 | 10,500.00 | 3 | 10,500.00 | 3 | 10,500.00 | 1 | 3,500.00 |
| 294 | Toner Cartridge MX-23FT-BA | pcs. | 52,500.00 | 15 | 5 | 17,500.00 | 5 | 17,500.00 | 5 | 17,500.00 | | |
| 295 | Developer MX-36FV-SA | pouch | 22,500.00 | 3 | 1 | 7,500.00 | 1 | 7,500.00 | 1 | 7,500.00 | | |
| 296 | Tie Wire #16 | kilo | 2,040.00 | 20 | 5 | 510.00 | 5 | 510.00 | 5 | 510.00 | 5 | 510.00 |
| 297 | Double Sided Tape | roll | 270.00 | 6 | 2 | 90.00 | 2 | 90.00 | 2 | 90.00 | | |
| 298 | Post it (sticker pad) | pad | 510.00 | 6 | 2 | 170.00 | 2 | 170.00 | 2 | 170.00 | | |
| | **Sub-Total 13** | **Php** | **2,994,810.00** | | | 145,525.00 | | 700,230.00 | | 119,087.00 | | 778,812.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

**ANNUAL PROCUREMENT PROGRAM**

For Calendar Year 2018

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
**SUPPLIES & MATERIALS**
PROGRAM AMOUNT
**Php 47,878,992.78**



DATE SUBMITTED
August 15, 2017

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER: 1ST QUARTER QTY. | 1ST QUARTER AMOUNT | 2ND QUARTER QTY. | 2ND QUARTER AMOUNT | 3RD QUARTER QTY. | 3RD QUARTER AMOUNT | 4TH QUARTER QTY. | 4TH QUARTER AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 299 | 2 Gang Outlet w/ plate | pc. | 675.00 | 3 | 3 | 675.00 | | | | | | |
| 300 | 20A Circuit Braker w/ Box (Indoor Type) | mtrs. | 520.00 | 1 | 1 | 520.00 | | | | | | |
| 301 | 3.5mm, THHN Wire | pcs. | 1,296.00 | 40 | 40 | 1,296.00 | | | | | | |
| 302 | Ball Valve, 1/2" | pcs. | 1,830.00 | 6 | 6 | 1,830.00 | | | | | | |
| 303 | Bearing DG 306725 | pcs. | 1,940.00 | 2 | 2 | 1,940.00 | | | | | | |
| 304 | Bearing L-45447 | pcs. | 1,020.00 | 2 | 2 | 1,020.00 | | | | | | |
| 305 | Brush Adoptor 1/2" | pcs. | 1,680.00 | 10 | 10 | 1,680.00 | | | | | | |
| 306 | Cement | bags | 12,480.00 | 52 | 52 | 12,480.00 | | | | | | |
| 307 | Float , 3/4" | pc. | 870.00 | 1 | 1 | 870.00 | | | | | | |
| 308 | G.I. Coupling | pcs. | 108.00 | 4 | 4 | 108.00 | | | | | | |
| 309 | G.I. Elbow | pcs. | 135.00 | 4 | 4 | 135.00 | | | | | | |
| 310 | G.I. Nipple | pc. | 22.40 | 1 | 1 | 22.40 | | | | | | |
| 311 | Gear Oil | ltrs. | 1,148.88 | 6 | 6 | 1,148.88 | | | | | | |
| 312 | GI Pipe | pcs. | 11,550.00 | 5 | 5 | 11,550.00 | | | | | | |
| 313 | GI Plug | pcs. | 69.00 | 33 | 33 | 69.00 | | | | | | |
| 314 | GI Tee | pcs. | 133.50 | 33 | 33 | 133.50 | | | | | | |
| 315 | Horn | pc. | 1,230.00 | 1 | 1 | 1,230.00 | | | | | | |
| 316 | Mouldflex | roll | 1,500.00 | 1 | 1 | 1,500.00 | | | | | | |
| 317 | PE Pipe | mtrs. | 1,520.00 | 40 | 40 | 1,520.00 | | | | | | |
| 318 | Plastic Molding | pcs. | 303.75 | 5 | 5 | 303.75 | | | | | | |
| 319 | PVC Coupling 2" dia. | pc. | 21.00 | 1 | 1 | 21.00 | | | | | | |
| 320 | PVC Pipe 2" dia.x 3m | pc. | 255.00 | 1 | 1 | 255.00 | | | | | | |
| 321 | PVC P-Trap 2" dia. | pc. | 115.00 | 1 | 1 | 115.00 | | | | | | |
| 322 | Surface Mounted Box | pcs. | 168.00 | 3 | 3 | 168.00 | | | | | | |
| 323 | Tapelon Tape 1/2" | pc. | 300.00 | 20 | 20 | 300.00 | | | | | | |
| 324 | Wiper w/ motor | pc. | 1,410.00 | 1 | 1 | 1,410.00 | | | | | | |
| | **Sub-Total 14 -** | **Php** | **42,300.53** | | | 42,300.53 | | - | | - | | - |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM<br>For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | Page 15 of 17<br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER: 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT |
| 325 | PVC Elbow 2" dia x 90 deg. | pc. | 28.00 | 1 | 1 | 28.00 | | | | | | |
| 326 | Sealant Big | pack | 120.00 | 1 | 1 | 120.00 | | | | | | |
| 327 | Hasplock (big & small) | sets | 1,712.00 | 2 | 2 | 1,712.00 | | | | | | |
| 328 | Wooden Glue (small) | pack | 48.00 | 1 | 1 | 48.00 | | | | | | |
| 329 | Finishing Nail 2" | kilo | 20.25 | 1/4 | 1/4 | 20.25 | | | | | | |
| 330 | Finishing Nail 1-1/2" | kilo | 22.00 | 1/4 | 1/4 | 22.00 | | | | | | |
| 331 | Finishing Nail 1" | kilo | 23.00 | 1/4 | 1/4 | 23.00 | | | | | | |
| 332 | Umbrella Nail | kilo | 690.00 | 6 | 6 | 690.00 | | | | | | |
| 333 | Concrete Nail 4" | kilo | 122.00 | 1 | 1 | 122.00 | | | | | | |
| 334 | Padlock w/ chain 1-1/2 x 0.75m | sets | 580.00 | 1 | 1 | 580.00 | | | | | | |
| 335 | Hinges 4' x 4" (4pcs.) | pair | 380.00 | 2 | 2 | 380.00 | | | | | | |
| 336 | Paint Brush, 3" | pcs. | 440.00 | 4 | 4 | 440.00 | | | | | | |
| 337 | Cleanser Powder (big) | doz. | 540.00 | 1 | 1 | 540.00 | | | | | | |
| 338 | Steel Brush | pcs. | 300.00 | 4 | 4 | 300.00 | | | | | | |
| 339 | Outer Casing 2.75 x 14 (tubeless) | pcs. | 28,920.00 | 4 | 4 | 28,920.00 | | | | | | |
| 340 | Outer Casing 195/70R14 | pcs. | 9,740.00 | 2 | 2 | 9,740.00 | | | | | | |
| 341 | GI Pipe , 4" dia. X 6m | pcs. | 18,480.00 | 4 | 4 | 18,480.00 | | | | | | |
| 342 | Machine Bolts, 1/2" dia. w/ nut & Washers | pcs. | 660.00 | 12 | 12 | 660.00 | | | | | | |
| 343 | Carbon Brush | pcs. | 1,160.00 | 8 | 8 | 1,160.00 | | | | | | |
| 344 | Clutch repair kit assembly | sets | 4,200.00 | 3 | 3 | 4,200.00 | | | | | | |
| 345 | Cross Joint | pcs. | 4,400.00 | 8 | 8 | 4,400.00 | | | | | | |
| | **Sub-Total 15 -** | **Php** | **72,585.25** | | | 72,585.25 | | - | | - | | - |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*

PROCUREMENT PROGRAM

**ANNUAL PROCUREMENT PROGRAM**

For Calendar Year 2018

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
**SUPPLIES & MATERIALS**

PROGRAM AMOUNT
**Php 47,878,992.78**



DATE SUBMITTED
August 15, 2017

| ITEM NO. | COMMODITY (Nomenclature and Description) | UNIT | TOTAL AMOUNT | TOTAL QTY. | 1ST QUARTER QTY. | 1ST QUARTER AMOUNT | 2ND QUARTER QTY. | 2ND QUARTER AMOUNT | 3RD QUARTER QTY. | 3RD QUARTER AMOUNT | 4TH QUARTER QTY. | 4TH QUARTER AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 345 | Angle Bar 1/4 x 2 (violet) | pcs. | 21,312.00 | 8 | 8 | 21,312.00 | | | | | | |
| 346 | Battery Clip | pcs. | 1,008.00 | 24 | 24 | 1,008.00 | | | | | | |
| 347 | Brake Lining | sets | 4,400.00 | 2 | 2 | 4,400.00 | | | | | | |
| 348 | Brake Pad | sets | 2,200.00 | 2 | 2 | 2,200.00 | | | | | | |
| 349 | Carburator Assymbly 4K | pcs. | 14,800.00 | 4 | 4 | 14,800.00 | | | | | | |
| 350 | Caution Tape | pcs. | 6,000.00 | 15 | 15 | 6,000.00 | | | | | | |
| 351 | Cover Plate (Brushcutter) | pcs. | 2,420.00 | 4 | 4 | 2,420.00 | | | | | | |
| 352 | 40 watts Fourescent Bulb | pcs. | 1,000.00 | 4 | 4 | 1,000.00 | | | | | | |
| 353 | Fan Belt | pc. | 180.00 | 1 | 1 | 180.00 | | | | | | |
| 354 | Flat Cord | mtrs. | 3,312.00 | 72 | 72 | 3,312.00 | | | | | | |
| 355 | Flat Washer | pack | 330.00 | 10 | 10 | 330.00 | | | | | | |
| 356 | Grinding Disk 4" | pcs. | 1,080.00 | 6 | 6 | 1,080.00 | | | | | | |
| 357 | Pressure Tank Stainless (21 gals.) | unit | 6,800.00 | 1 | 1 | 6,800.00 | | | | | | |
| 358 | Shock Absorbers | pcs. | 9,600.00 | 4 | 4 | 9,600.00 | | | | | | |
| 359 | Spark Plug (Brushcutter) | pcs. | 675.00 | 5 | 5 | 675.00 | | | | | | |
| 360 | Traffic Sign (Load Limit) 10t | pcs. | 20,000.00 | 4 | 4 | 20,000.00 | | | | | | |
| 361 | Water Pump (Auto Spare Parts) | pcs. | 9,220.00 | 2 | 2 | 9,220.00 | | | | | | |
| 362 | Water Pump (1HP) w/ 21 Gals. Stainless Pressure T | set | 14,200.00 | 1 | 1 | 14,200.00 | | | | | | |
| | **Sub-Total 16 -** | **Php** | **118,537.00** | | | 118,537.00 | | - | | - | | - |

PREPARED BY:

SUSAN T. FRIAS
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

TERESITA B. TALASTAS
*Administrative Officer V*

APPROVED:

SIMON N. ARIAS
*District Engineer*

PROCUREMENT PROGRAM

| ANNUAL PROCUREMENT PROGRAM<br>For Calendar Year 2018 | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS<br>Albay I Engineering District<br>Airport Site, Legazpi City | Item in Budget<br>**SUPPLIES & MATERIALS**<br>PROGRAM AMOUNT<br>**Php 47,878,992.78** | <br>DATE SUBMITTED<br>August 15, 2017 |
|---|---|---|---|

| ITEM NO. | COMMODITY ( Nomenclature and Description ) | UNIT | TOTAL AMOUNT | TOTAL QTY. | DISTRIBUTION BY QUARTER | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 1ST QUARTER | | 2ND QUARTER | | 3RD QUARTER | | 4TH QUARTER | |
| | | | | | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT | QTY. | AMOUNT |
| 363 | Air Cleaner | pcs. | 1,080.00 | 6 | 6 | 1,080.00 | | | | | | |
| 364 | Alternator | pcs. | 10,100.00 | 2 | 2 | 10,100.00 | | | | | | |
| 365 | Auto Battery 2D | unit | 52,000.00 | 8 | 8 | 52,000.00 | | | | | | |
| 366 | Auto Battery 2SMF | unit | 52,000.00 | 8 | 8 | 52,000.00 | | | | | | |
| 367 | Auto Battery 3SMF | unit | 52,000.00 | 8 | 8 | 52,000.00 | | | | | | |
| 368 | Brake Fluid | liter | 76,000.00 | 200 | 200 | 76,000.00 | | | | | | |
| 369 | Condenser | pcs. | 300.00 | 3 | 3 | 300.00 | | | | | | |
| 370 | Coolant | ltrs. | 900.00 | 6 | 6 | 900.00 | | | | | | |
| 371 | Distributor Cap | pcs. | 2,700.00 | 6 | 6 | 2,700.00 | | | | | | |
| 372 | Diesel | liter | 729,600.00 | 15200 | 3800 | 182,400.00 | 3800 | 182,400.00 | 3800 | 182,400.00 | 3800 | 182,400.00 |
| 373 | Distilled Water | liter | 3,000.00 | 100 | 100 | 3,000.00 | | | | | | |
| 374 | Extra Gasoline | liter | 1,000,000.00 | 20000 | 5000 | 250,000.00 | 5000 | 250,000.00 | 5000 | 250,000.00 | 5000 | 250,000.00 |
| 375 | Engine Flush | liter | 3,600.00 | 20 | 5 | 900.00 | 5 | 900.00 | 5 | 900.00 | 5 | 900.00 |
| 376 | Engine Oil | liter | 20,000.00 | 100 | 25 | 5,000.00 | 25 | 5,000.00 | 25 | 5,000.00 | 25 | 5,000.00 |
| 377 | Fuel Pump | pcs. | 14,100.00 | 6 | 6 | 14,100.00 | | | | | | |
| 378 | Fuel Filter | pcs. | 300.00 | 3 | 3 | 300.00 | | | | | | |
| 379 | Motor Oil | liter | 370,000.00 | 2000 | 500 | 92,500.00 | 500 | 92,500.00 | 500 | 92,500.00 | 500 | 92,500.00 |
| 380 | Oil Filter | piece | 5,280.00 | 24 | 6 | 1,320.00 | 6 | 1,320.00 | 6 | 1,320.00 | 6 | 1,320.00 |
| 381 | Outer Casing 205x70 (Rim 15) | piece | 80,000.00 | 16 | 16 | 80,000.00 | | | | | | |
| 382 | Outer Casing 650 x 13 | piece | 54,000.00 | 12 | 12 | 54,000.00 | | | | | | |
| 383 | Outer Casing 650 x 14 | piece | 49,020.00 | 12 | 12 | 49,020.00 | | | | | | |
| 384 | Outer Casing 750 x 13 8 ply | piece | 49,020.00 | 4 | 4 | 49,020.00 | | | | | | |
| 385 | Outer Casing w/Inner Tube 750 x 14 | set | 220,000.00 | 44 | 44 | 220,000.00 | | | | | | |
| 386 | Outer Casing w/Inner Tube Dump Truck | set | 140,000.00 | 7 | 7 | 140,000.00 | | | | | | |
| 387 | Outer Casing w/Inner Tube Road Grader | set | 310,079.00 | 7 | 7 | 310,079.00 | | | | | | |
| 388 | 9.00 x 20 offroad tires for volvo Backhoe | sets | 160,000.00 | 8 | 8 | 160,000.00 | | | | | | |
| 389 | Radiator | pcs. | 24,200.00 | 2 | 2 | 24,200.00 | | | | | | |
| 390 | Radiator Hose | pcs. | 840.00 | 3 | 3 | 840.00 | | | | | | |
| 391 | Regular Gasoline | liter | 504,900.00 | 10000 | 2500 | 126,225.00 | 2500 | 126,225.00 | 2500 | 126,225.00 | 2500 | 126,225.00 |
| 392 | Spark Plug | pcs. | 300.00 | 6 | 6 | 300.00 | | | | | | |
| | **Sub-Total 17** | **Php** | **3,985,319.00** | | | 2,010,284.00 | | 658,345.00 | | 658,345.00 | | 658,345.00 |

PREPARED BY:

**SUSAN T. FRIAS**
*Administrative Officer III*

SUBMITTED FOR APPROVAL:

**TERESITA B. TALASTAS**
*Administrative Officer V*

APPROVED:

**SIMON N. ARIAS**
*District Engineer*