



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2020

P.R. No. 1	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE					Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)		
	ADDITIVES & LUBRICANTS									
	1 st quarter	Shopping	737,325.00							
	2 nd quarter	Shopping	737,325.00							
	3 rd quarter	Shopping	747,325.00							
	4 th quarter	Shopping	757,325.00							
Total Budget Amount			2,979,300.00							

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Renée S. Davad
RENEE S. DAVAD
Head, Procurement Unit

Virgilio C. Catipay
VIRGINIA C. CATIPAY
BAC Chairman

Angel C. Beltran, Jr.
ANGEL C. BELTRAN, JR.
District Engineer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

UPDATED ITEMIZED LIST OF GOODS
Annex to Additives and Lubricants
FY 2020

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS												
				QTY	AMOUNT	1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER			
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
ADDITIVES & LUBRICANTS																		
1	Oil #10	liter	170.00	1000	170,000.00	250	42,500.00	250	42,500.00	250	42,500.00	250	42,500.00	250	42,500.00			
2	Oil #30	liter	180.00	380	68,400.00	95	17,100.00	95	17,100.00	95	17,100.00	95	17,100.00	95	17,100.00			
3	Oil #40	liter	185.00	1528	282,680.00	382	70,670.00	382	70,670.00	382	70,670.00	382	70,670.00	382	70,670.00			
4	Oil #90	liter	190.00	660	125,400.00	165	31,350.00	165	31,350.00	165	31,350.00	165	31,350.00	165	31,350.00			
5	Oil #140	liter	200.00	710	142,000.00	140	28,000.00	140	28,000.00	140	28,000.00	190	38,000.00	240	48,000.00			
6	Synthetic Oil	liter	600.00	1648	988,800.00	412	247,200.00	412	247,200.00	412	247,200.00	412	247,200.00	412	247,200.00			
7	Grease	can	165.00	860	141,900.00	215	35,475.00	215	35,475.00	215	35,475.00	215	35,475.00	215	35,475.00			
8	Brake Fluid (900 ml)	bot	350.00	1240	434,000.00	310	108,500.00	310	108,500.00	310	108,500.00	310	108,500.00	310	108,500.00			
9	Radiator Coolant (500 ml)	bot	160.00	740	118,400.00	185	29,600.00	185	29,600.00	185	29,600.00	185	29,600.00	185	29,600.00			
10	Engine Flush	bot	170.00	516	87,720.00	129	21,930.00	129	21,930.00	129	21,930.00	129	21,930.00	129	21,930.00			
11	2T Oil	liter	150.00	2400	360,000.00	600	90,000.00	600	90,000.00	600	90,000.00	600	90,000.00	600	90,000.00			
12	Automatic Transmission Fluid	bot	600.00	100	60,000.00	25	15,000.00	25	15,000.00	25	15,000.00	25	15,000.00	25	15,000.00			
	x-x-x-x-x-x-x-x-x																	
TOTAL PROGRAM AMOUNT					2,979,300.00		737,325.00		737,325.00		737,325.00		737,325.00		737,325.00		757,325.00	

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