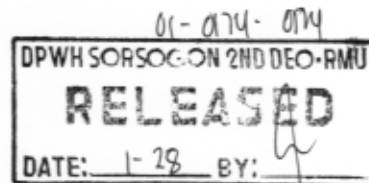




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon



January 28, 2020

GOVERNMENT PROCUREMENT POLICY BOARD

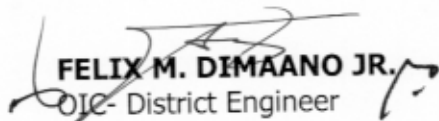
Technical Services Office
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Sir / Madam,

In compliance with the provisions of Section 7.3 of the 2016 Revised IRR of RA 9184, we are furnishing you herewith a copy of the Final Annual Procurement Plan for Goods and Services for FY 2020 duly accomplished in the prescribed format.

For your reference and information.

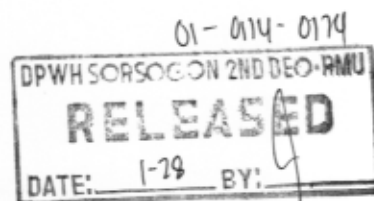
Very truly yours,


FELIX M. DIMAANO JR.
OIC- District Engineer

RO5.22.5/Procurement Unit/GLE



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon



January 28, 2020

MEMORANDUM

FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **MA. VICTORIA S. GREGORIO**
Director, Procurement Service

SUBJECT : **FINAL ANNUAL PROCUREMENT PLAN (APP)**
FOR GOODS & SERVICES, FY2020

In compliance with your memorandum dated December 18, 2019 and the provisions of Section 7.3 of the 2016 Revised IRR of RA 9184 and Section 2 of the DPM for Goods & Services, we are furnishing you herewith a copy of the Final Annual Procurement Plan for Goods and Services, FY2020 duly accomplished in the prescribed format.

For your reference and information.


FELIX M. DIMAANO JR.
OIC- District Engineer

RO5.22.5/Procurement Unit/GLE



ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-A	Common Office Supplies Available at PS-DBM												
	1st Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	229,180.01	229,180.01		
	2nd Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	355,190.83	355,190.83		
	3rd Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	265,949.14	265,949.14		
	4th Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	282,192.46	282,192.46		
1-B	Common Office Supplies not Available at PS-DBM												
	1st Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	913,822.00	913,822.00		
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	1,102,437.00	1,102,437.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	1,000,347.00	1,000,347.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	964,224.00	964,224.00		
2	Office Equipment/ Devices & Accessories												
	1st Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	154,805.00		154,805.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/S V P /Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	4,528,390.00		4,528,390.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	156,605.00		156,605.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	282,690.00		282,690.00	

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:

SOCORRO EDEN D. CHAVEZ
BAC Chairman

Approved by:

FELIX M. DIMANO JR.
OIC - District Engineer

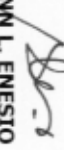
ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL) - FY 2020


Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Photographic or Filming or Video/Audio & Visual Equipment & Supplies	Sorsogon 2nd DEO	NO	SVP / Shopping									
									GAA /EAO-2020	80,000.00		80,000.00	
									GAA /EAO-2020	912,000.00		912,000.00	
									GAA /EAO-2020	540,000.00		540,000.00	
									GAA /EAO-2020	140,000.00		140,000.00	
4	ICT & Computer Equipment, Devices, Accessories & Supplies	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting									
									GAA /EAO-2020	2,951,141.00		2,951,141.00	
									GAA /EAO-2020	7,726,255.00		7,726,255.00	
									GAA /EAO-2020	4,473,570.00		4,473,570.00	
									GAA /EAO-2020	3,503,874.00		3,503,874.00	
5	Janitorial Supplies & Cleaning Equipment	Sorsogon 2nd DEO	NO	Shopping / SVP									
									GAA /EAO-2020	65,797.00		65,797.00	
									GAA /EAO-2020	131,942.80		131,942.80	
									GAA /EAO-2020	73,293.80		73,293.80	
									GAA /EAO-2020	76,250.00		76,250.00	


Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


SOCORRO/EDEN D. CHAVEZ
BAC Chairman


FELIX M. DIMANO JR.
OIC - District Engineer


ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REL	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
6	Common Electrical Equipment, Components & Supplies	Sorsogon 2nd DEO	NO	Shopping / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	51,925.00	51,925.00		
					2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	190,475.00	190,475.00		
					3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	60,775.00	60,775.00		
					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	73,225.00	73,225.00		
7	Personal Protective Equipment	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	2,500.00		2,500.00	
					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	162,000.00		162,000.00	
					3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	404,000.00		404,000.00	
					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	15,594.00		15,594.00	
8	Repair of IT /Office Equipment/Furnitures	Sorsogon 2nd DEO	NO	Direct contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	240,000.00	240,000.00		
					2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	365,000.00	365,000.00		
					3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	365,000.00	365,000.00		
					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	365,000.00	365,000.00		
9	Furnitures & Fixtures	Sorsogon 2nd DEO	NO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	1,216,000.00		1,216,000.00	
					2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	451,000.00		451,000.00	
					3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	375,000.00		375,000.00	
					4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	70,000.00		70,000.00	


Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


SOCORRO EDEN D. CHAVEZ
BAC Chairman


FELIX M. DIMAMANO JR.
OIC - District Engineer


ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REL	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
10	Purchase of Service Vehicles/ Heavy Equipment													
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	1,450,000.00		1,450,000.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	30,000,000.00		30,000,000.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	5,000,000.00		5,000,000.00	
11	Other Categories													
	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	1,195,985.00		1,195,985.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	2,255,210.00		2,255,210.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	2,848,050.00		2,848,050.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	1,559,610.00		1,559,610.00	
12	Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment/Install / Repair of Add'l Facilities													
	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	2,990,100.50		2,990,100.50	
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	7,421,678.00		7,421,678.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	493,523.00		493,523.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	494,723.00		494,723.00	
13	Roadside & Carriageway Materials													
	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	9,165,450.00		9,165,450.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /AMWP-2020	19,645,350.00		19,645,350.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /AMWP-2020	18,858,345.00		18,858,345.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /AMWP-2020	12,174,595.00		12,174,595.00	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat



SOCORRO EDENT D. CHAVEZ
BAC Chairman


FELIX M. DIMAMANO JR.
OIC - District Engineer


ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REL	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
14	Service Vehicles and Heavy Eqp.- spareparts/consumables & repair	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP						GAA /EAO-2020	2,258,500.00	2,258,500.00		
				/Shopping Bidding/Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	3,564,100.00	3,564,100.00		
				Bidding/Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	2,747,900.00	2,747,900.00		
				/Shopping Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	3,716,500.00	3,716,500.00		
				/Shopping Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.						
15	Minor Equipment , Spareparts/ Consumables and repair	Sorsogon 2nd DEO	NO	SVP /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	280,000.00	280,000.00		
				SVP /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	335,000.00	335,000.00		
				Bidding/ SVP /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	1,050,850.00	1,050,850.00		
				SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	676,350.00	676,350.00		
16	Handtools	Sorsogon 2nd DEO	NO	SVP /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	515,500.00		515,500.00	
				SVP /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	137,500.00		137,500.00	
				SVP /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	183,350.00		183,350.00	
				SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	180,500.00		180,500.00	

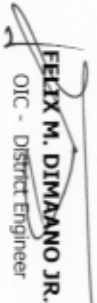
Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


SOCORRO EDEN D. CHAVEZ
BAC Chairman


Approved by:


FELIX M. DIMASANO JR.
OIC - District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	17	Minor Equipment												
		1st Quarter	NO	Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	3,595,000.00		3,595,000.00	
		2nd Quarter	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	4,135,000.00		4,135,000.00	
		3rd Quarter	NO	SVP /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	700,000.00		700,000.00	
		4th Quarter	NO	SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	835,000.00		835,000.00	
	18	Fuel / Lubricants/ Fuel Additives/ Anti-Corrosive												
		1st Quarter	NO	Bidding/ SVP/Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	2,541,700.00	2,541,700.00		
		2nd Quarter	NO	Bidding/ SVP/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	2,541,700.00	2,541,700.00		
		3rd Quarter	NO	Bidding/ SVP/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	2,544,700.00	2,544,700.00		
		4th Quarter	NO	Bidding/ SVP/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	2,544,700.00	2,544,700.00		
		GRAND TOTAL									185,953,919.54	31,974,026.04	153,979,893.50	

Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


SOCORRO EDEN D. CHAVEZ
BAC Chairman

Approved by:


FELIX M. DIMASANO JR.
OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020
Sorsogon 2nd DEO

1.0 A	Common-office Supplies Available at PS DBM				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	49,918.25	52,664.78	49,169.45	53,785.10	205,537.58
2. Construction	60,485.64	83,542.34	67,061.46	63,833.40	274,922.84
3. Finance	20,087.01	20,494.12	24,861.62	13,084.04	78,526.79
4. Planning & Design	23,211.00	29,485.61	20,473.19	31,349.37	104,519.17
5. Maintenance	8,545.32	44,599.39	11,913.86	24,441.00	89,499.57
6. Quality Assurance	27,327.15	26,766.48	32,889.18	40,570.68	127,533.49
7. Office of the DE		41,533.29	16,693.57	13,741.80	73,968.66
8. Procurement Unit	39,605.64	56,104.82	40,908.81	41,367.07	178,004.34
TOTAL	229,180.01	355,190.83	265,949.14	282,192.46	1,132,512.44


1.0 B	Common-office Supplies not Available at PS DBM				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	427,097.00	505,790.00	427,097.00	437,302.00	1,797,286.00
2. Construction	78,140.00	78,140.00	78,140.00	78,140.00	312,560.00
3. Finance	109,900.00	103,140.00	113,865.00	97,920.00	424,825.00
4. Planning & Design	121,210.00	127,455.00	119,460.00	124,730.00	492,855.00
5. Maintenance	16,125.00	140,350.00	137,465.00	87,595.00	381,535.00
6. Quality Assurance	51,280.00	37,680.00	33,660.00	49,030.00	171,670.00
7. Office of the DE		25,532.00	13,740.00	9,602.00	48,874.00
8. Procurement Unit	110,070.00	84,350.00	76,900.00	79,905.00	351,225.00
TOTAL	913,822.00	1,102,437.00	1,000,347.00	964,224.00	3,980,830.00

2.0	Office Equipment, Devices & Accessories				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	75,240.00	384,540.00	84,940.00	117,040.00	661,760.00
2. Construction	12,000.00	12,000.00	25,000.00	12,000.00	61,000.00
3. Finance	4,000.00	4,000.00		10,000.00	18,000.00
4. Planning & Design	44,900.00	53,100.00	43,500.00	138,900.00	280,400.00
5. Maintenance					-
6. Quality Assurance		4,051,000.00			4,051,000.00
7. Office of the DE	18,665.00	23,750.00	3,165.00	4,750.00	50,330.00
8. Procurement Unit					-
TOTAL	154,805.00	4,528,390.00	156,605.00	282,690.00	5,122,490.00

3.0	Photographic or Filming or Video/Audio & Visual Equipment & Supplies				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative		153,000.00			153,000.00
2. Construction	80,000.00	460,000.00	280,000.00	80,000.00	900,000.00
3. Finance					-
4. Planning & Design		79,000.00	260,000.00	60,000.00	399,000.00
5. Maintenance		180,000.00			180,000.00
6. Quality Assurance					-
7. Office of the DE		40,000.00			40,000.00
8. Procurement Unit					-
TOTAL	80,000.00	912,000.00	540,000.00	140,000.00	1,672,000.00

4.0	ICT & Computer Equipment, Devices, Accessories & Supplies				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	330,390.00	1,383,390.00	228,990.00	443,690.00	2,386,460.00
2. Construction	276,980.00	1,200,880.00	839,680.00	276,980.00	2,594,520.00
3. Finance	706,530.00	622,730.00	631,530.00	712,230.00	2,673,020.00
4. Planning & Design	1,044,876.00	1,026,775.00	631,875.00	532,504.00	3,236,030.00
5. Maintenance	25,000.00	1,989,800.00	637,600.00	637,600.00	3,290,000.00
6. Quality Assurance	235,875.00	639,475.00	656,875.00	345,885.00	1,878,110.00
7. Office of the DE	44,940.00	546,040.00	434,820.00	134,820.00	1,160,620.00
8. Procurement Unit	286,550.00	317,165.00	412,200.00	420,165.00	1,436,080.00
TOTAL	2,951,141.00	7,726,255.00	4,473,570.00	3,503,874.00	18,654,840.00

5.0	Janitorial Supplies & Cleaning Equipment				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	47,360.00	69,785.00	32,645.00	37,465.00	187,255.00
2. Construction	780.00	18,710.00	3,860.00	3,570.00	26,920.00
3. Finance	2,168.00	2,018.00	2,655.00	1,705.00	8,546.00
4. Planning & Design	10,105.00	6,780.00	9,230.00	8,030.00	34,145.00
5. Maintenance	1,200.00	1,200.00	1,200.00	1,200.00	4,800.00
6. Quality Assurance		27,460.80	19,169.80	18,291.00	64,921.60
7. Office of the DE		5,989.00	4,534.00	5,989.00	20,696.00
8. Procurement Unit	4,184.00				4,184.00
TOTAL	65,797.00	131,942.80	73,293.80	76,250.00	347,283.60

Submitted by:

GLENN L. ENESIO
 Engineer III
 Head - BAC Secretariat

Recommended by:


SOCORRO EDEN D. CHAVEZ
 BAC Chairman

Approved by:


FELIX M. DIMASANO JR.
 OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020
Sorsogon 2nd DEO

6.0	Common Electrical Equipment, Components & Supplies				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	47,750.00	72,025.00	47,750.00	68,950.00	236,475.00
2. Construction	1,250.00	1,250.00	1,250.00	1,250.00	5,000.00
3. Finance	-	-	-	-	-
4. Planning & Design	1,250.00	97,825.00	8,750.00	1,250.00	109,075.00
5. Maintenance	-	15,000.00	-	-	15,000.00
6. Quality Assurance	-	2,700.00	1,350.00	1,350.00	5,400.00
7. Office of the DE	1,675.00	1,675.00	1,675.00	425.00	5,450.00
8. Procurement Unit	-	-	-	-	-
TOTAL	51,925.00	190,475.00	60,775.00	73,225.00	376,400.00

7.0	Personal Protective Equipment and Uniforms				TOTAL
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	-	-	-	-	-
5. Maintenance	-	-	-	-	-
6. Quality Assurance	2,500.00	162,000.00	404,000.00	15,594.00	584,094.00
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	2,500.00	162,000.00	404,000.00	15,594.00	584,094.00

8.0	Repair of IT /Office Equipment/Furnitures				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
3. Finance	90,000.00	90,000.00	90,000.00	90,000.00	360,000.00
4. Planning & Design	125,000.00	125,000.00	125,000.00	125,000.00	500,000.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	100,000.00	100,000.00	100,000.00	100,000.00	400,000.00
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	240,000.00	365,000.00	365,000.00	365,000.00	1,335,000.00

9.0	Furnitures & Fixtures				TOTAL
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	209,500.00	-	-	209,500.00
2. Construction	10,000.00	62,000.00	10,000.00	10,000.00	92,000.00
3. Finance	56,000.00	56,000.00	365,000.00	-	477,000.00
4. Planning & Design	-	18,500.00	-	-	18,500.00
5. Maintenance	1,150,000.00	-	-	-	1,150,000.00
6. Quality Assurance	-	60,000.00	-	60,000.00	120,000.00
7. Office of the DE	-	45,000.00	-	-	45,000.00
8. Procurement Unit	-	-	-	-	-
TOTAL	1,216,000.00	451,000.00	375,000.00	70,000.00	2,112,000.00

10.0	Purchase of Service Vehicles/ Heavy Equipment				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	1,500,000	1,500,000
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	-	1,450,000	30,000,000	3,500,000	34,950,000
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	-	1,450,000	30,000,000	5,000,000	36,450,000

11.0	Other Categories				TOTAL
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	704,535.00	1,281,160.00	669,900.00	803,660.00	3,459,255.00
2. Construction	-	-	-	-	-
3. Finance	31,450.00	324,050.00	1,868,150.00	255,950.00	2,479,600.00
4. Planning & Design	-	-	-	-	-
5. Maintenance	-	-	-	-	-
6. Quality Assurance	250,000.00	450,000.00	250,000.00	450,000.00	1,400,000.00
7. Office of the DE	210,000.00	200,000.00	60,000.00	50,000.00	520,000.00
8. Procurement Unit	-	-	-	-	-
TOTAL	1,195,985.00	2,255,210.00	2,848,050.00	1,559,610.00	7,858,855.00

Submitted by:

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 BAC Chairman

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 OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020

Sorsogon 2nd DEO

12.0		Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment/Install Repair of Add'l Facilities				
OFFICES	1st	2nd	3rd	4th	TOTAL	
1. Administrative					-	
2. Construction					-	
3. Finance					-	
4. Planning & Design					-	
5. Maintenance	2,600,000.00				2,600,000.00	
6. Quality Assurance	390,100.50	7,421,678.00	493,523.00	494,723.00	8,800,024.50	
7. Office of the DE	*				-	
8. Procurement Unit					-	
TOTAL	2,990,100.50	7,421,678.00	493,523.00	494,723.00	11,400,024.50	

13.0	Roadside & Carriageway Materials				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					
2. Construction					
3. Finance					
4. Planning & Design	1,700.00	226,760.00	6,700.00	225,760.00	460,920.00
5. Maintenance	9,163,750.00	19,418,590.00	18,851,645.00	11,948,835.00	59,382,820.00
6. Quality Assurance					
7. Office of the DE					
8. Procurement Unit					
TOTAL	9,165,450.00	19,645,350.00	18,858,345.00	12,174,595.00	59,843,740.00

14.0	Service Vehicles and Heavy Eqp't - spareparts/consumables & repair				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction	150,000.00	249,000.00	300,000.00	324,000.00	1,023,000.00
3. Finance					-
4. Planning & Design	150,000.00	705,000.00	150,000.00	150,000.00	1,155,000.00
5. Maintenance	1,373,500.00	2,025,100.00	1,712,900.00	2,657,500.00	7,769,000.00
6. Quality Assurance	400,000.00	400,000.00	400,000.00	400,000.00	1,600,000.00
7. Office of the DE	185,000.00	185,000.00	185,000.00	185,000.00	740,000.00
8. Procurement Unit					-
TOTAL	2,258,500.00	3,564,100.00	2,747,900.00	3,716,500.00	12,287,000.00

15.0	Minor Equipment, Spareparts/ Consumables and repair				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					2,342,200.00
5. Maintenance	280,000.00	335,000.00	1,050,850.00	676,350.00	-
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	280,000.00	335,000.00	1,050,850.00	676,350.00	2,342,200.00

16.0	Handtools				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					
2. Construction					
3. Finance					
4. Planning & Design					
5. Maintenance	515,500.00	137,500.00	183,350.00	180,500.00	1,016,850.00
6. Quality Assurance					
7. Office of the DE					
8. Procurement Unit					
TOTAL	515,500.00	137,500.00	183,350.00	180,500.00	1,016,850.00

Submitted by:

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BAC Chairman

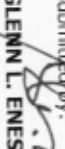
Approved by:

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CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020
Sorsogon 2nd DEO

17.0	Minor Equipment				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	3,595,000.00	4,135,000.00	700,000.00	835,000.00	9,265,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	3,595,000.00	4,135,000.00	700,000.00	835,000.00	9,265,000.00

18.0	Fuel /Lubricants/Fuel Additives/ Anti-Corrosive				
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction	124,200.00	124,200.00	124,200.00	124,200.00	496,800.00
3. Finance					-
4. Planning & Design	200,000.00	200,000.00	203,000.00	203,000.00	806,000.00
5. Maintenance	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	5,400,000.00
6. Quality Assurance	150,000.00	150,000.00	150,000.00	150,000.00	600,000.00
7. Office of the DE	717,500.00	717,500.00	717,500.00	717,500.00	2,870,000.00
8. Procurement Unit					-
TOTAL	2,541,700.00	2,541,700.00	2,544,700.00	2,544,700.00	10,172,800.00

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