



REGIONAL OFFICE V Payawin, Gubat, Sorsogon

January 28, 2020

### GOVERNMENT PROCUREMENT POLICY BOARD

Technical Services Office Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Sir / Madam,

In compliance with the provisions of Section 7.3 of the 2016 Revised IRR of RA 9184, we are furnishing you herewith a copy of the Final Annual Procurement Plan for Goods and Services for FY 2020 duly accomplished in the prescribed format.

For your reference and information.

Very truly yours,

OJE- District Engineer

FELIX M. DIMAANO JR

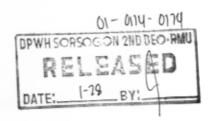
RO5.22.5/Procurement Unit/GLE



### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

### SORSOGON SECOND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Payawin, Gubat, Sorsogon



January 28, 2020

### MEMORANDUM

FOR

ARDELIZA R. MEDENILLA, MNSA,CESO I

Undersecretary for Support Services

Department of Public Works and Highways

Bonifacio Drive, Port Area, Manila

THRU

MA. VICTORIA S. GREGORIO Director, Procurement Service

SUBJECT

FINAL ANNUAL PROCUREMENT PLAN (APP)

FOR GOODS & SERVICES, FY2020

In compliance with your memorandum dated December 18, 2019 and the provisions of Section 7.3 of the 2016 Revised IRR of RA 9184 and Section 2 of the DPM for Goods & Services, we are furnishing you herewith a copy of the Final Annual Procurement Plan for Goods and Services, FY2020 duly accomplished in the prescribed format.

For your reference and information.

OIC- District Engineer

RO5.22.5/Procurement Unit/GLE





### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SORSOGON SECOND DISTRICT ENGINEERING OFFICE

Payawin, Gubat, Sorsogon REGIONAL OFFICE V

### ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020

			Is this an Early		Sched	Schedule for Each Procurement Activity	ocurement A	ctivity		Estin	Estimated Budget (PhP)		REMARKS
Code (PAP)	Procurement	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program/Projec
1-,	1-A Common Office Supplies Available at PS-DBM	e at PS-DBM			Section Sections								Color Color
	1st Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	229,180.01	229,180.01		
	2nd Ouarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	355,190.83	355,190.83		
	3rd Ouarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	265,949.14	265,949.14		
-	4th Ouarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	282,192.46	282,192.46		
1-	1-B Common Office Supplies not Available at PS-DBM	lable at PS-DBM											
	1st Ouarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	913,822.00	913,822.00		
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	1,102,437.00	1,102,437.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	1,000,347.00	1,000,347.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	964,224.00	964,224.00		
2	Offic	ssories											
		Sorsogon 2nd DEO	ON	Shopping /S V P /Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	154,805.00		154,805.00	
	2nd Quarter	Sorsogon 2nd DEO	ON	Bidding/S V P /Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	4,528,390.00		4,528,390.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	156,605.00		156,605.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	282,690.00		282,690.00	

Page 1 of 6

SOCORRO EDEN D. CHAVEZ

BAC Chairman

Approved by:

Submitted by:

Recommended by:

Head - BAC Secretariat

GLENN L. ENESIO /Engineer III



			Is this an Early		Schedu	ale for Each Procurement Activity	ocurement A	ctivity		Estin	Estimated Budget (PhP)	9	REMARK
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program/Proje
ω	Photographic or Filming or Video/Audio & Visual Equipment & Supplies	Audio & Visual Equip	ment & Supplies										
-	1st Ouarter	Sorsogon 2nd DEO	NO	SVP / Shopping						80,000.00		80,000.00	
	2nd Ouarter	Sorsogon 2nd DEO	NO	SVP / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	912,000.00		912,000.00	
-	3rd Ouarter	Sorsogon 2nd DEO	NO	SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	540,000.00		540,000.00	
	4th Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	140,000.00		140,000.00	
4	ICT & Computer Equipment, Devices, Accessories & Supplies	s, Accessories & Sup	plies										
	_	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	2,951,141.00		2,951,141.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	7,726,255.00		7,726,255.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	4,473,570.00		4,473,570.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	3,503,874.00		3,503,874.00	
CI	Janitorial Supplies & Cleaning Equipment	pment											
-	1st Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	65,797.00	65,797.00		
	2nd Quarter	Sorsogon 2nd DEO	ON	Shopping / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	131,942.80	131,942.80		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-	73,293.80	73,293.80		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	2020	76,250.00	76,250.00		

Page 2 of 6

Submitted by:

Recommended by:

Approved by:

GLENN L. ENESIO Engineer III Head - BAC Secretariat

SOCORRO/EDEN D. CHAVEZ

OIC - District Engineer

		Is this an Early		Schedu	dule for Each P	le for Each Procurement Activity	ctivity		Est	=	imated Budget (PhP	Estimated Budget (PhP)
(PAP) Procurement	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of		Notice of Award	Contract	Source of Funds		Total		
				1B/KEI					-			
6 Common Electrical Equipment, Components & Supplies	omponents & Supplies											
1st Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	1	51,925.00	51,925.00 51,925.00	
2nd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020		190,475.00	190,475.00 190,475.00	
3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020		60,775.00	60,775.00 60,775.00	
4th Ouarter	Sorsogon 2nd DEO	NO	Shopping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020		73,225.00	73,225.00 73,225.00	
7 Personal Protective Equipment												
_	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020		2,500.00	2,500.00	2,500.00 2,500.00
2nd Ouarter	Sorsogon 2nd DEO	NO	Shopping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020		162,000.00	162,000.00	16
3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020		404,000.00	404,000.00	
4th Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	7	15,594.00		
8 Repair of IT /Office Equipment/Furnitures	rnitures											
_	Sorsogon 2nd DEO	NO	SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	Ó	240,000.00		240,000.00
2nd Quarter	Sorsogon 2nd DEO	NO	SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	Y	365,000.00		365,000.00
3rd Quarter	Sorsogon 2nd DEO	NO	SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	Ŷ	O- 365,000.00		365,000.00
4th Quarter	Sorsogon 2nd DEO	NO	SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	Ó	365,000.00		365,000.00
9 Furnitures & Fixtures												
$\rightarrow$	Sorsogon 2nd DEO	NO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	3020 2020	Ŷ	1,216,000.00		
2nd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-	1	451,000.00		
3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	2020		375,000.00		
4th Ouarter	Sorsogon 2nd DEO	NO	Shopping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	2020	$\vdash$	70,000.00		

Page 3 of 6

SOCORRÓ EDEN D. CHAVEZ

PELIX M. DIMAANO 3R.

OiC - District Engineer

Submitted by:

Recommended by:

Approved by:

GLENN L. ENESTO
Engineer III
Head - BAC Secretariat

																			Code (PAP)	
	3rd Quarter	2nd Quarter	1st Quarter	13 Roadside & Carriageway Materials	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	12 Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment/Install /Repair of Add'l Facilities	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	11 Other Categories	4th Quarter	3rd Quarter	2nd Quarter	10 Purchase of Service Vehicles/ Heavy Equipment	Procurement Program / Project	
Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	8	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	/Chemicals/Calibra	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO		Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	vy Equipment	PMO / End-User	
NO	NO	NO	NO		NO	NO	NO	NO	tion of Equipm	NO	NO	NO	NO		NO	NO	NO		Procurement Activity? (Yes/No)	Is this an Early
Bidding / SVP	Bidding / SVP	Bidding / SVP	Bidding / SVP		Contracting / SVP	Bidding/Direct Contracting / SVP	Bidding/Direct Contracting / SVP	Contracting / SVP	ent/Install /Repair of	Bidding/Direct Contracting / SVP	Bidding/Direct Contracting / SVP	Bidding/Direct Contracting / SVP	Bidding/Direct Contracting / SVP		Bidding	Bidding	Bidding		Mode of Procurement	
4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.	Add'I Facilities	4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		Advertisement / Posting of IB/REI	Sched
4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		Submission/ Opening of Bids	Schedule for Each Procurement Activity
4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		Notice of Award	rocurement A
4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.		Contract Signing	ctivity
GAA /AMWP- 2020	GAA /AMWP- 2020	GAA /AMWP- 2020	2020		GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		2020	2020	GAA /EAO-		Source of Funds	
12,174,595.00	18,858,345.00	19,645,350.00	9,165,450.00		494,723.00	493,523.00	7,421,678.00	2,990,100.50		1,559,610.00	2,848,050.00	2,255,210.00	1,195,985.00		5,000,000.00	30,000,000.00	1,450,000.00		Total	Estin
																			MOOE	Estimated Budget (PhP)
12,174,595.00	18,858,345.00	19,645,350.00	9,165,450.00		494,723.00	493,523.00	7,421,678.00	2,990,100.50		1,559,610.00	2,848,050.00	2,255,210.00	1,195,985.00		5,000,000.00	30,000,000.00	1,450,000.00		8	hP)
																			Brief Description of Program/Projec t	REMARKS

GLENN L. ENESIO Engineer III Head - BAC Secretariat

Submitted by:

Recommended by:

Approved by:

SOCORRO EDEN D. CHAVEZ

BAC Chairman

Page 4 of 6

OIC - DISMAL Engineer

				16					15					14	Code (PAP)	
4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	16 Handtools	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	15 Minor Equipment , Spareparts / Consumables and repair	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	14 Service Vehicles and Heavy Eqpt spareparts/consumables & repair	Procurement Program / Project	
Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO		Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	nsumables and repa	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	spareparts/consum	PMO / End-User	
NO	NO	NO	NO		NO	NO	NO	NO	=	NO	NO	NO		ables & repair	Procurement Activity? (Yes/No)	Is this an Early
SVP /Shopping	SVP /Shopping	SVP /Shopping	SVP /Shopping		SVP /Shopping	Bidding/ SVP /Shopping	SVP /Shopping	SVP /Shopping		Contracting / SVP /Shopping	Contracting / SVP /Shopping	Contracting / SVP /Shopping	Contracting / SVP /Shopping		Mode of Procurement	
4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Advertisement / Posting of IB/REI	Schedu
4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.			ule for Each P
4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Notice of Award	le for Each Procurement Activity
4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Contract Signing	ctivity
2020	2020	GAA /EAO- 2020	GAA /EAO- 2020		GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		Source of Funds	
180,500.00	183,350.00	137,500.00	515,500.00		676,350.00	1,050,850.00	335,000.00	280,000.00		3,716,500.00	2,747,900.00	3,564,100.00	2,258,500.00		Total	Esti
					676,350.00	1,050,850.00	335,000.00	280,000.00		3,716,500.00	2,747,900.00	3,564,100.00	2,258,500.00		MOOE	Estimated Budget (PhP)
180,500.00	183,350.00	137,500.00	515,500.00												8	٥
															Brief Description of Program/Projec	REMARKS

Page 5 of 6

Submitted by:

Recommended by:

Approved by:

SOCORRO EDEN D. CHAVEZ

BAC Chairman

OIC - DISTRICT Engineer

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

											Code (PAP)	
GRAND TOTAL	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	18 Fuel /Lubricants/Fuel Additives/ Anti-Corrosive	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	17 Minor Equipment	Procurement Program / Project	
	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Anti-Corrosive	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO	Sorsogon 2nd DEO		PMO / End-User	
	NO	NO	NO	NO		NO	NO	NO	NO		Procurement Activity? (Yes/No)	Is this an Early
	Bidding/ SVP/Direct Contracting	Bidding/ SVP/Direct Contracting	Bidding/ SVP/Direct Contracting	Bidding/ SVP/Direct Contracting		SVP /Shopping	SVP /Shopping	Bidding	Bidding		Mode of Procurement	
	4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Advertisement / Posting of IB/REI	Sched
	4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Submission/ Opening of Bids	Schedule for Each Procurement Activity
	4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Notice of Award	rocurement A
	4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		4th Qtr.	3rd Qtr.	2nd Qtr.	1st Qtr.		Contract Signing	ctivity
	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		2020	GAA /EAO- 2020	GAA /EAO- 2020	GAA /EAO- 2020		Source of Funds	
185,953,919.54	2,544,700.00	2,544,700.00	2,541,700.00	2,541,700.00		835,000.00	700,000.00	4,135,000.00	3,595,000.00		Total	Esti
185,953,919.54 31,974,026.04 153,979,893.50	2,544,700.00	2,544,700.00	2,541,700.00	2,541,700.00							MOOE	Estimated Budget (PhP)
153,979,893.50						835,000.00	700,000.00	4,135,000.00	3,595,000.00		8	hP)
											Brief Description of Program/Projec t	REMARKS

Submitted by:

GLENN L. ENESIO Engineer III Head - BAC Secretariat

Recommended by:

SOCOKRO EDEN D. CHAVEZ
BAC Chairman

Approved by:

FELIX M. DIMAANO JR.
OIC - District Engineer

1.0 A		Common-office	Common-office Supplies Available at PS DBM	at PS DBM	
OFFICES	181	2nd	3rd	4th	TOTAL
Administrative	49.918.25	52,664,78	49,169.45	53,785.10	205,537.58
Construction	60 485 64	83.542.34	67,061.46	63,833.40	274,922.84
3 Finance	20.087.01	20,494.12	24,861.62	13,084.04	78,526.79
4 Planning & Design	23 211 00	29,485.61	20,473.19	31,349.37	104,519.17
5 Maintenance	8 545 32	44,599.39	11,913.86	24,441.00	89,499.57
6 Ouglity Assurance	27 327 15	26.766.48	32,869,18	40,570.68	127,533.49
7 Office of the DE	20,10001.10	41.533.29	18,693,57	13,741.80	73,968.66
	30 805 84	56 104 82	40 906 81	41.387.07	178,004.34
TOTAL	229 180 01		265,949.14	282,192.46	1,132,512.44

0	5,122,490.00	282,690.00	156,605.00	4.528.390.00	154.805.00	TOTAL
Č	50,330.00	4,750.00	3,165.00	23,750.00	18,665.00	8. Procurement Unit
0 0	4,051,000.00			4,051,000.00		7. Office of the DE
0	054 000 0					<ol><li>Quality Assurance</li></ol>
_						<ol><li>Maintenance</li></ol>
0	280,400.00	138,900.00	43,500.00	53,100.00	44,900.00	<ol><li>Planning &amp; Design</li></ol>
0	18,000.00	10,000.00		4,000.00	4,000.00	3. Finance
0	61,000.00	12,000.00	25,000.00	12,000.00	12,000.00	2. Construction
0	661,760.00	117,040.00	84,940.00	384,540.00	75,240.00	1. Administrative
1	TOTAL	4th	3rd	2nd	1st	OFFICES
		cessories	Office Equipment, Devices & Accessories	Office Equipr		2.0
L	1,132,512.44	282,192.46	265,949.14	355,190.83	229,180.01	TOTAL
4	178,004.34	41,387.07	40,906.81	56,104.82	39,605.64	8. Procurement Unit
O.	73,968.66	13,741.80	18,693.57	41,533.29		7. Office of the DE
•	1000000			The second secon		The state of the s

5,122,490.00	282,690.00	156,605.00	4,528,390.00	154,805.00	TOTAL
50,330.00	4,750.00	3,165.00	23,750.00	18,665.00	8. Procurement Unit
4,051,000.00			4,051,000.00		7. Office of the DE
					6. Quality Assurance
					5. Maintenance
280,400.00	138,900.00	43,500.00	53,100.00	44,900.00	<ol> <li>Planning &amp; Design</li> </ol>
18,000.00	10,000.00		4,000.00	4,000.00	3. Finance
61,000.00	12,000.00	25,000.00	12,000.00	12,000.00	2. Construction
661,760.00	117,040.00	84,940.00	384,540.00	75,240.00	Administrative
IOIAL	4th	3rd	2nd	1st	OFFICES
101	CERTOGGE	Office Equipment, Devices of Accessories	Office Equipo		2.0

TOTAL

80,000.00

912,000.00

540,000.00

140,000.00

1,672,000.00

18,654,840.00	3,503,874.00	4,473,570.00	7,726,255.00	2.951.141.00	TOTAL
1,435,080.00	420,165.00	412,200.00	317,165.00	286,550.00	Procurement Unit
1,160,620.00	134,820.00	434,820.00	546,040.00	44,940.00	Office of the DE
1,878,110.00	345,885.00	656,875.00	639,475.00	235,875.00	Quality Assurance
3,290,000.00	637,600.00	637,600.00	1,989,800.00	25,000.00	Maintenance
3,236,030.00	532,504.00	631,875.00	1,026,775.00	1,044,876.00	4. Planning & Design
2,673,020.00	712,230.00	631,530.00	622,730.00	706,530.00	3. Finance
2,594,520.00	276,980.00	839,680.00	1,200,880.00	276,980.00	2. Construction
2,386,460.00	443,690.00	228,990.00	1,383,390.00	330,390.00	Administrative
TOTAL	4th	3rd	2nd	1st	OFFICES
	ICT & Computer Equipment, Devices, Accessories & Supplies	pment, Devices, Acc	& Computer Equip	ICT	4.0

1.08		Common comos	Colling Louise Colonies services and a service and a servi		I V as Some
OFFICES	1st	2nd	3rd	4th	IOIAL
Administrative	427,097.00	505,790.00	427,097.00	437,302.00	1,797,286.00
Construction	78.140.00	78,140.00	78,140.00	78,140.00	312,560.00
3 Finance	109.900.00	103,140.00	113,865.00	97,920.00	424,825.00
4 Planning & Design	121 210 00	127,455.00	119,460.00	124,730.00	492,855.00
5 Maintenance	16.125.00	140,350.00	137,465.00	87,595.00	381,535.00
	51.280.00	37,680.00	33,680.00	49,030.00	171,670.00
7 Office of the DE		25,532.00	13,740.00	9,602.00	418,874.00
8 Procurement Unit	110,070.00	84,350.00	76,900.00	79,905.00	351,225.00
TOTAL	913,822.00	1,102,437.00	1,000,347.00	964,224.00	3,980,830.00
30	Photog	raphic or Filming or	Photographic or Filming or Video/Audio & Visual Equipment & Supplies	al Equipment & Sur	phies
OFFICES	20	2nd	3rd	4th	TOTAL
1 Administrative		153,000.00			153,000.00
2. Construction	80,000.00	460,000.00	280,000.00	80,000.00	900,000.00
3. Finance					200 000
4. Planning & Design		79,000.00	260,000.00	60,000.00	399,000.00
5. Maintenance		180,000.00			180,000.00
<ol><li>Quality Assurance</li></ol>					
7. Office of the DE		40,000.00			40,000.00
2					

347,283.60	76,250.00	73,293.80	131,942.80	65,797.00	TOTAL
20,000.00	0,808,00	4,534.00	5,989.00	4,184.00	8. Procurement Unit
20,808,00	18,291.00	19,169.80	27,460.80		Office of the DE
4,000.00	1,200.00	1,200.00	1,200.00	1,200.00	. Quality Assurance
34, 145.00	8,030.00	9,230.00	6,780.00	10,105.00	Maintenance
24 445 00					<ol><li>Planning &amp; Design</li></ol>
0,040.00	00.007,1	2,655.00	2,018.00	2,168.00	3. Finance
20,820.00	3,570.00	3,860.00	18,710.00	780.00	2. Construction
26 920 00	37,465.00	32,645.00	69,785.00	47,360.00	Administrative
IOIAL	4th	3rd	2nd	1st	OFFICES
TOTAL	13	dantonal andpies of dieam first and	dne igualiupe		5.0

SOCORRO ÉDEN D. CHAVEZ BAC, Chairman

GLENN'L. ENESIO Engineer III Héad - BAC Secretariat

Submitted by:

Recommended by:

Approved by:

OIC - District Engineer

Personal Protective Equipment and Uniforms
2nd 3rd 4th

TOTAL

6.0		Common Electrical Equipment, Components & Supplies	quipment, Compon	ents & Supplies	-
OFFICES	ist	2nd	3rd	4th	TOTAL
Administration	47 750 00	72.025.00	47.750.00	68,950.00	236,475.00
. Maillimenana	11110000				2000
2. Construction	1,250.00	1,250.00	1,250.00	1,250.00	5,000.00
3. Finance					
4. Planning & Design	1,250.00	97,825.00	8,750.00	1,250.00	109,075,00
5. Maintenance		15,000.00			15,000.00
6. Quality Assurance					
7 Office of the DE		2,700.00	1,350.00	1,350.00	5,400.00
8 Progurement Unit	1.675.00	1,675.00	1,675.00	425.00	5,450.00
TOTAL	00 300	190 475 00	60 775 00	73.225.00	376,400.00

6.0		Common Electrical Equipment, Components & Supplies	:quipment, Compor	sauddne o stuai	
OFFICES	ist	2nd	3rd	4th	TOTAL
A desiration	47 750 00	72 025 00	47 750 00	68.950.00	236,475.00
1. Administrative	47,700.00	10,000.00			1000
2. Construction	1,250.00	1,250.00	1,250.00	1,250.00	5,000.00
3. Finance					2000000
4 Planning & Design	1.250.00	97,825.00	8,750.00	1,250.00	109,075,00
and the second or					15,000,00
<ol><li>Maintenance</li></ol>		15,000.00			10,000.00
6 Quality Assurance					
7 Office of the DE		2,700.00	1,350.00	1,350.00	5,400.00
0 0 0 0 0 0 0 0 0 0	1 676 00	1 675 00	1 675 00	425.00	5,450.00
a construction of the	00 000	400 475 00	00 377 03	73 225 00	376,400.00

1st 2nd 3rd 3rd 3rd 50,000.00 50,000.00 50,000.00 50,000.00 90,000.00 90,000.00 90,000.00 9n 125,000.00 125,000.00 125,000.00 100,000.00 100,000.00 100,000.00	1,335,000.00	365,000.00 1,335,000.00	365,000.00	365 000 00	240 000 00	TOTAL
Repair of 1 / Office Equipment/Furnitures  1st 2nd 3rd 4th 1  50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 125,000.00 125,000.00 125,000.00 100,000.00 100,000.00						Procurement Unit
Repair of 1 / Office Equipment/Furnitures  1st 2nd 3rd 4th 1  50,000.00 50,000.00 50,000.00 50,000.00  90,000.00 90,000.00 90,000.00 90,000.00  125,000.00 125,000.00 125,000.00 125,000.00  100,000.00 100,000.00 100,000.00 100,000.00						<ol><li>Office of the DE</li></ol>
ES 1st 2nd 3rd 4th 1  e 50,000.00 50,000.00 50,000.00 50,000.00 90	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	<ol><li>Quality Assurance</li></ol>
Repair of 1 / Office Equipment/Furnitures  1st 2nd 3rd 4th  50,000.00 50,000.00 50,000.00 50,000.00  90,000.00 90,000.00 90,000.00 90,000.00  125,000.00 125,000.00 125,000.00						5. Maintenance
FICES 1st 2nd 3rd 4th 4th 7 2nd 50,000.00 50,000.00 90,000.00 90,000.00 90,000.00	3/5,000.00	125,000.00	125,000.00	125,000.00		<ol><li>Planning &amp; Design</li></ol>
ES 1st 2nd 3rd 4th 4th 50,000.00 50,000.00 50,000.00 50,000.00	350,000.00	90,000.00	90,000.00	90,000.00	90,000.00	3. Finance
Repair of It / Omice Equipment/ruminures  1st 2nd 3rd 4th	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	2. Construction
1st 2nd 3rd 4th	200 000					Administrative
pair of IT /Office Equipment/Furnitures	CIAL	400	3rd	2nd	1st	OFFICES
	TOTAL TOTAL	umitures	Office Equipment/F	Repair of IT /		

10.0		Purchase of S	Purchase of Service Vehicles/ Heavy Equipment	avy Equipment	
П		2004	300	445	TOTAL
0111000	.00				
1. Administrative			× 0		
Construction				1,500,000	1,500,000

3. Finance Planning & Design

7. Office of the DE 8. Procurement Unit . Maintenance . Quality Assurance

TOTAL

1,450,000

30,000,000

5,000,000

36,450,000

1,450,000

30,000,000

3,500,000

34,950,000

2,112,000.00	70,000.00	375,000.00	451,000.00	1,216,000.00	TOTAL
					8. Procurement Unit
45,000.00			45,000.00		7. Office of the DE
120,000.00	60,000.00		60,000.00		<ol><li>Quality Assurance</li></ol>
1,150,000.00				1,150,000.00	5. Maintenance
18,500.00			18,500.00		4. Planning & Design
4/7,000.00		365,000.00	56,000.00	56,000.00	3. Finance
92,000.00	10,000.00	10,000.00	62,000.00	10,000.00	2. Construction
209,500.00			209,500.00		Administrative
IOIAL	4th	3rd	2nd	1st	OFFICES
101		Furnitures & Fixtures	Fur		9.0
004,004.00	10,094.00	404,000.00	162,000.00	2,500.00	TOTAL
684 094 00	45 504 00	200			8. Procurement Unit
004,004.00	10,094.00	404,000.00	162,000.00	2,500.00	Quality Assurance     Office of the DE
584 004 00	200				5. Maintenance
					<ol><li>Planning &amp; Design</li></ol>
					3. Finance
					2. Construction
					. Administrative
2	400	3rd	2nd	1st	OFFICES
TOTA	445				-

1	>			Other Categories	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1	OFFICES	101	2nd	3rd	4th	TOTAL
T	9	70.4 606 00	1 281 160 00	00 000 088	803.660.00	3,459,255.00
-	1. Administrative	/04,000.00	1,501,100.00	0000		
2	2. Construction					
ω	3. Finance					
4	4. Planning & Design	31,450.00	324,050.00	1,868,150.00	255,950.00	2,478,500,00
Ch	Maintenance					
O	Quality Assurance					
7	Office of the DE	250,000.00	450,000.00	250,000.00	450,000.00	1,400,000.00
00	Procurement Unit	210,000.00	200,000.00	60,000.00	50,000.00	520,000.00
	TOTAL	1 195 985 00	2.255.210.00	2,848,050.00	1,559,610.00	7,858,855.00

SOCORRÓ EDEN D. CHAVEZ

Approved by: FELIX M. DIMAANO JR.

Submitted by:

GLENN L. ENESIO

Engineer III

Head - BAC Secretariat

Recommended by:

ŝ

2nd

Roadside & Carriageway Materials 3rd

4

TOTAL

120	Laboratory Equipm	nent/Apparatus /Che	Laboratory Equipment/Apparatus /Chemicals/Calibration or Equipment/Install / Nepall of Pacifices	Equipment/install	Mapail of nace
OFFICES	12	2nd	3rd	4th	TOTAL
Administration					
. Administrative					
2. Construction					
3. Finance					
<ol> <li>Planning &amp; Design</li> </ol>					
5 Maintenance	2,600,000.00				2,600,000.00
6 Ouglity Assurance	390,100.50	7,421,678.00	493,523.00	494,723.00	8,800,024.50
7. Office of the DE					
8. Procurement Unit					
TOTAL	2,990,100.50	7,421,678.00	493,523.00	494,723.00	494,723.00 11,400,024.50

IOIAL	4.50	11,400,02	494,723.00 11,400,024.50	493,523.00	7,421,678.00	2,990,100.50	TOTAL
TOTAL							ocurement Unit
8. Procurement U							ice of the DE
/. Office of the Dr	•						Life DE
Office of the DE		0,000,020,00	494,723.00	493,523.00	7,421,678.00	390,100.50	ality Assurance
6 Ouality Assurar		00000				2,600,000.00	intenance
<ol><li>Maintenance</li></ol>		2.600,000.00					unificaci to futural
4. Planning & Des							onice of Decision
3. Findrice							2000
1							nstruction
2 Construction							ministrative
<ol> <li>Administrative</li> </ol>							0
011000		IOIAL	4th	3rd	2nd	1st	OFFICES
OFFICES		1014		Facilities			
13.0		/Keball of A	of Equipment/Install	micals/Calibration of	Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment/Install / Repair of Add	Laboratory Equipn	

59,843,740.0	9,165,450.00 19,645,350.00 18,858,345.00 12,174,595.00 59,843,740.00	18,858,345.00	19,645,350.00	9,165,450.00	TOTAL	
					8. Procurement Unit	00
					<ol><li>Office of the DE</li></ol>	7
					<ol><li>Quality Assurance</li></ol>	6
	11,000,000.00	10,001,040.00	19,418,590.00	9,163,750.00	<ol><li>Maintenance</li></ol>	O
59 382 820 00	11 048 835 00	0,700.00	225,750.00	1,700.00	<ol><li>Planning &amp; Design</li></ol>	4
460,920.00	225 760 00	6700.00	200 700 00		3. Finance	ω
					<ol><li>Construction</li></ol>	N
					Administrative	-

12,28	3,716,500.00 12,287,000.00	2,747,900.00	3.564.100.00 2,747,900.00	2.258.500.00	TOTAL
					8. Procurement Unit
/40,000.00	185,000.00	185,000.00	185,000.00	185,000.00	7. Office of the DE
1,600,000.00	400,000.00	400,000.00	400,000.00	400,000.00	<ol><li>Quality Assurance</li></ol>
7,769,000.00	2,657,500.00	1,712,900.00	2,025,100.00	1,373,500.00	5. Maintenance
1,155,000.00	150,000.00	150,000.00	705,000.00	150,000.00	<ol><li>Planning &amp; Design</li></ol>
					3. Finance
1,020,000.00	324,000.00	300,000.00	249,000.00	150,000.00	2. Construction
					<ol> <li>Administrative</li> </ol>
	401	3rd	2nd	1st	OFFICES
TOTAL	445				14.0

6/6,350.00 2,342,200.00	6/6,350.00	335,000.00 1,050,850.00	335,000.00	280,000.00	TOTAL
2 242 200 00					8. Procurement Unit
					7. Office of the DE
					<ol><li>Quality Assurance</li></ol>
	010,000.00	1,000,000.00	335,000.00	280,000.00	<ol><li>Maintenance</li></ol>
2 342 200.00	676 350 00	000000000000000000000000000000000000000			4. Planning & Design
					3. Finance
					2. Construction
					Administrative
		0.00	2110	1SI	OFFICES
TOTAL	4th	3rd	2004		1
	apies and repair	Minor Equipment, Spareparts/ Consumables and repair	finor Equipment , S	,	450

16.0			Handtools		
OFFICES	181	2nd	3rd	4th	TOTAL
Administrative					
2. Construction					
3. Finance					
4. Planning & Design				-	010 050 00
5. Maintenance	515,500.00	137,500.00	183,350.00	180,500.00	1,010,000.00
<ol><li>Quality Assurance</li></ol>					
<ol><li>Office of the DE</li></ol>					
8. Procurement Unit					
TOTAL	515 500 00	137.500.00	183 350 00	180.500.00	1.016.850.00

Approved by:



Submitted by
GLENN/L. ENESTO
Engineer III
Head - BAC Secretariat

Recommended by:

SOCORRÓ EDEN D. CHAVEZ BAC Chairman

	8. Pro	7. Offi	6. Qua	5. Mai	4. Plar	3. Finance	2. Con	1. Adn	-	17.0
TOTAL	8. Procurement Unit	7. Office of the DE	<ol><li>Quality Assurance</li></ol>	5. Maintenance	4. Planning & Design	nce	2. Construction	<ol> <li>Administrative</li> </ol>	OFFICES	
3.595.000.00				3,595,000.00					1st	200000000000000000000000000000000000000
4.135,000.00				4,135,000.00					2nd	
700,000.00				700,000.00					3rd	Minor Equipment
835,000.00				835,000.00					4(11	445
835,000.00 9,265,000.00				9,265,000.00				•	0.00	TOTAL

10,172,800.0	2,544,700.00 10,172,800.00	2,544,700.00	2.541.700.00	2 541 700.00	TOTAL
					8. Procurement Unit
	111,000.00	717,500.00	717,500.00	717,500.00	7. Office of the DE
2 870 000 00	747 500 00	747 500 00			
600,000.00	150,000.00	150,000.00	150,000.00	150,000.00	a Ousliby Assurance
5,400,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	5. Maintenance
806,000.00	203,000.00	203,000.00	200,000.00	200,000.00	4. Planning & Design
					3. Finance
	1000000	124,200.00	124,200.00	124,200.00	2. Construction
496.800.00	124 200 00	434 300 00			1. Administrative
				197	OFFICES
TOTAL	4th	3rd	2nd	101	П
-	tti-Corrosive	Fuel /Lubricants/Fuel Additives/ Anti-Corrosive	Fuel /Lubricant		18.0

Approved by:

FELIX M. DIMANNO JR.

OJE - District Engineer

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:

SOCORRO ÉDEN D. CHAVEZ BAC Chairman