

11-291

**DPWH Regional Office No. IV-A Annual Procurement Plan for FY 2022 Goods and Services  
(Revised for Second Quarter)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/D pening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
A	Common Office Supplies									11,871,213.15	11,871,213.15	0.00	
	First Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 17, 2022	Jan. 19, 2022	GoP	3,875,284.50	3,875,284.50	0.00	To be purchased through PS
	Second Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr. 11, 2022	Apr. 13, 2022	GoP	2,561,259.78	2,561,259.78	0.00	To be purchased through PS
	Third Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul. 11, 2022	Jul. 13, 2022	GoP	3,003,817.03	3,003,817.03	0.00	To be purchased through PS
	Fourth Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct. 10, 2022	Oct. 12, 2022	GoP	2,430,851.84	2,430,851.84	0.00	To be purchased through PS
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
A	Office Equipment and Accessories									11,019,979.05	0.00	11,019,979.05	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	3,950,098.65	0.00	3,950,098.65	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	4,042,580.40	0.00	4,042,580.40	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	2,647,800.00	0.00	2,647,800.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	379,500.00	0.00	379,500.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	Office Supplies									2,400,184.48	2,400,184.48	0.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	611,600.08	611,600.08	0.00	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	774,068.00	774,068.00	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	508,627.00	508,627.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	505,889.40	505,889.40	0.00	
C	Audio and Visual Presentation and Composing Equipment									604,000.00	0.00	604,000.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	206,000.00	0.00	206,000.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	236,000.00	0.00	236,000.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	156,000.00	0.00	156,000.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	6,000.00	0.00	6,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	Photographic or Filming or Video Equipment									907,612.60	907,612.60	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	907,612.60	907,612.60	0.00	
	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
E	Cleaning Equipment and Supplies									1,389,761.83	1,389,761.83	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	1,093,529.33	1,093,529.33	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	160,927.50	160,927.50	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	56,027.50	56,027.50	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	79,277.50	79,277.50	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F	Paper Materials and Products									3,172,887.42	3,172,887.42	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	710,155.36	710,155.36	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	978,909.02	978,909.02	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	543,216.52	543,216.52	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	940,606.52	940,606.52	0.00	
G	Lighting and Fixtures and Accessories									5,308.40	5,308.40	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	1,635.20	1,635.20	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	1,224.40	1,224.40	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	1,224.40	1,224.40	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	1,224.40	1,224.40	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H	Electrical Equipment and Components and Supplies									286,521.29	286,521.29	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	120,147.39	120,147.39	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	63,991.30	63,991.30	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	101,191.30	101,191.30	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	1,191.30	1,191.30	0.00	
I	Computer Supplies									1,050,331.04	1,050,331.04	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	243,431.04	243,431.04	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	374,900.00	374,900.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	202,000.00	202,000.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	230,000.00	230,000.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J	Common ICT Equipment									4,632,004.23	0.00	4,632,004.23	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	977,432.00	0.00	977,432.00	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	3,631,372.23	0.00	3,631,372.23	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	11,600.00	0.00	11,600.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	11,600.00	0.00	11,600.00	
K	Other Software									1,075,200.00	1,075,200.00	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	260,000.00	260,000.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	295,200.00	295,200.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	260,000.00	260,000.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	260,000.00	260,000.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L	Consumables									2,906,572.42	2,906,572.42	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	785,808.35	785,808.35	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	988,685.36	988,685.36	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	603,843.35	603,843.35	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	528,235.36	528,235.36	0.00	
M	Others									925,571,651.59	925,571,651.59	0.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	37,414,581.61	37,414,581.61	0.00	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	860,675,240.18	860,675,240.18	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	15,210,278.70	15,210,278.70	0.00	
	Fourth Quarter	Regional Office	NO	Competitive Bidding	Sep. 12, 2022	Oct. 02, 2022	Oct. 05, 2022	Oct. 06, 2022	GoP	12,271,551.10	12,271,551.10	0.00	
TOTAL										966,893,227.50	950,637,244.22	16,255,983.28	

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