

## DPWH Regional Office No. IV-A Annual Procurement Plan for FY 2022 Goods and Services (Revised for Second Quarter)

			Is this an		Scho	edule for Each P	rocurement Ac	tivity		Est	imated Budget (I	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
A	Common Office Supplies									11,871,213.15	11,871,213.15	0.00	
	First Quarter	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Jan. 17, 2022	Jan. 19, 2022	GoP	3,875,284.50	3,875,284.50	0.00	To be purchased through PS
	Second Quarter	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Apr. 11, 2022	Apr. 13, 2022	GoP	2,561,259.78	2,561,259.78	0.00	To be purchased through PS
	Third Quarter	Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Jul. 11, 2022	Jul. 13, 2022	GoP	3,003,817.03	3,003,817.03	0.00	To be purchased through PS
	Fourth Quarter	Regional Office	МО	NP-53.5 Agency-to- Agency	N/A	N/A	Oct. 10, 2022	Oct. 12, 2022	GoP	2,430,851.84	2,430,851.84	0.00	To be purchased through PS
Part II	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											3	
A	Office Equipment and Accessories									11,019,979.05	0,00	11,019,979.05	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	3,950,098.65	0.00	3,950,098.65	
	Second Quarter	Regional Office	МО	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	4,042,580.40	0.00	4,042,580.40	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	2,647,800.00	0.00	2,647,800.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	379,500.00	0.00	379,500.00	

Procurement Project  Office Supplies	PMO/ End-User Regional Office	Early Procurement Activity? (Yes/No)	Mode of Procurement  Competitive Bidding	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
H	Office Regional	МО										
	Office Regional	NO							2,400,184.48	2,400,184.48	0.00	
uter			Didding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	611,600.08	611,600.08	0.00	
		NO	Competitive Bldding	Mar 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	774,068.00	774,068.00	0.00	
er	Regional Office	МО	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	508,627.00	508,627.00	0.00	
rler	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	505,889.40	505,889.40	0.00	
Visual Presentation and posing Equipment									604,000.00	0.00	604,000.00	
ſ	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	206,000.00	0.00	206,000.00	
arter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	236,000.00	0.00	236,000.00	
er .	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	156,900.00	0.00	156,000.00	
	Regional Office	МО	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	6,000.00	0.00	6,000.00	
er er		Regional Office Regional	Regional NO Regional NO	Regional NO Competitive Bidding  Regional NO Small Value	Regional Office NO Competitive Bidding Jun. 13, 2022  Regional Office NO Small Value Sep. 12, 2022	Regional Office NO Competitive Bldding Jun. 13, 2022 Jul. 03, 2022  Regional NO Small Value Sep. 12, 2022 N/A	Regional Office	Regional Office	Regional Office	Regional Office	Regional Office	Regional Office

	Procurement Project		Is this an		Sche	dule for Each P	rocurement Act	ivity	Source of Funds	Est	timated Budget (P	hP)	
Code (PAP)		PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Blds	Notice of Award	Contract Signing		Total	MOOE	со	Remarks (brief description of Project)
D	Photographic or Filming or Video Equipment									907,612,60	907,612.60	0.00	
	First Quarter									0.00	0.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar, 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	907,612.60	907,612.60	0.00	
	Third Quarter	-		-		-	-			0.00	0.00	0.00	
	Fourth Quarter		-		-		-		•	0.00	0.00	0.00	
E	Cleaning Equipment and Supplies									1,389,761.83	1,389,761.83	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	1,093,529.33	1,093,529.33	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	160,927.50	160,927.50	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	56,027.50	56,027.50	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	79,277.50	79,277.50	0.00	
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	Procurement Project		Is this an	Mode of Procurement	Scho	edule for Each Pr	rocurement Act	tivity	Source of Funds	Es	timated Budget (Pl	ıP)	
Code (PAP)		PMO/ End-User	Early Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Remarks (brief description of Project)
F	Paper Materials and Products									3,172,887.42	3,172,887.42	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	710,155.36	710,155.36	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	978,909.02	978,909.02	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	543,216.52	543,216.52	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	940,606.52	940,608.52	0.00	
G	Lighting and Fixtures and Accessories									5,308.40	5,308.40	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	1,635.20	1,635.20	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	1,224.40	1,224.40	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	1,224.40	1,224.40	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	1,224.40	1,224.40	0.00	

	Procurement Project		Is this an Early Procurement Activity? (Yes/No)		Scho	dule for Each P	rocurement Act	ivity		Es			
Code (PAP)		PMO/ End-User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description o Project)
н	Electrical Equipment and Components and Supplies									286,521.29	286,521.29	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	120,147,39	120,147.39	0.00	
	Second Quarter	Regional Office	NO	NP-53 9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar, 23, 2022	GoP	63,991.30	63,991.30	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	101,191.30	101,191.30	0.00	i i
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	1,191.30	1,191.30	0.00	
1	Computer Supplies									1,050,331.04	1,050,331.04	0.00	
	First Quarter	Regional Office	МО	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	243,431,04	243,431.04	0.00	
	Second Quarter	Regionat Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	374,900.00	374,900.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	202,000.00	202,000.00	0.00	
	Fourth Quarter	Regional Office	МО	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	230,000.00	230,000.00	0.00	

Procurement Project	PMO/ End-User	Early								1		
	PMO/ End-User	Procurement	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description o Project)
Common iCT Equipment									4,632,004.23	0.00	4,632,004.23	
st Quarter	Regional Office	NO	Competitive Bldding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	977,432.00	0.00	977,432.00	1
cond Quarter	Regional Office	МО	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	3,631,372.23	0.00	3,631,372.23	
ird Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	11,600.00	0.00	11,600.00	1
urth Quarter	Regional Office	МО	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	11,600.00	0.00	11,600.00	
Other Software									1,075,200.00	1,075,200.00	0.00	
st Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	260,000.00	260,000.00	0.00	
cond Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	295,200.00	295,200.00	0.00	
ird Quarter	Regional Office	МО	NP-53.9 • Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	260,000.00	260,000.00	0.00	
urth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	260,000.00	260,000.00	0.00	
in	ord Quarter  Ind Quarter  Other Software  It Quarter  Cond Quarter  Ind Quarter  Ind Quarter	Office Cond Quarter Coffice Regional Office	Cond Quarter Office NO  Regional Office NO  Regional Office NO  Other Software Regional Office NO  Other Software Regional Office NO  Other Software Regional Office NO  Cond Quarter Regional Office NO  Regional Office NO	Cond Quarter  Cond Quarter  Cond Quarter  Cond Quarter  Regional Office  NO Small Value Procurement  Regional Office  Regional NO Small Value Procurement  Regional Office  Regional NO Small Value Procurement  Regional NO Small Value Procurement	Condition of the condit	Regional Office NO Bidding Jan. 10, 2022 Jan. 30, 2022 Cond Quarter Regional Office NO Competitive Bidding Mar. 07, 2022 Mar. 27, 2022 Mar. 27	Regional Office	Regional Office   NO   Bidding   Jan. 10, 2022   Jan. 30, 2022   Feb. 02, 2022   Feb. 03, 2022	Regional Office   NO   Sidding   Jan. 10, 2022   Jan. 30, 2022   Feb. 02, 2022   Feb. 03, 2022   GoP	Regional Office   NO   Bidding   Jan. 10, 2022   Jan. 30, 2022   Feb. 03, 2022   GoP   977,432.00	Regional Office   NO   Bidding   Jan. 10, 2022   Jan. 30, 2022   Feb. 02, 2022   Feb. 03, 2022   GoP   977,432.00   0.00     Regional Office   NO   NP-53.9 - Small Value Procurement Office   NO   NP-53.9 - Small Value Procurement NP-53.9 - Small Value Sep. 12, 2022   N/A   Sep. 26, 2022   Sep. 28, 2022   Sep. 26, 2020   Sep. 260,000.00   260,000.00	A Quarter Regional Office NO Competitive Bidding Jan. 10, 2022 Jan. 30, 2022 Feb. 02, 2022 Feb. 03, 2022 GoP 977,432.00 0.00 977,432.00 cond Quarter Regional Office NO Small Value Procurement Office NO Small Value Procurement Office NO Small Value Procurement NO Sep. 12, 2022 NIA Sep. 26, 2022 Sep. 28, 2022 GoP 260,000.00 260,000.00 0.00

	Procurement Project		Is this an		Sche	dule for Each P	rocurement Act	livity		Est	limated Budget (P	hP)	
Code (PAP)		PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MODE	со	Remarks (brief description of Project)
L	Consumables									2,906,572.42	2,906,572.42	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	785,808.35	785,808.35	0.00	
	Second Quarter	Regional Office	NO	NP-53 9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	988,685.36	988,685.36	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	603,843.35	603,843.35	0.00	
	Fourth Quarter	Regional Office	МО	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	528,235.36	528,235.36	0.00	
							_						
М	Others									925,571,651.59	925,571,651.59	0.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	37,414,581.61	37,414,581.61	0.00	
3	Second Quarter	Regional Office	МО	Competitive Bldding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	860,675,240.18	860,675,240,18	0.00	
	Third Quarter	Regional Office	ИО	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	15,210,278.70	15,210,278.70	0.00	
	Fourth Quarter	Regional Office	ИО	Competitive Bidding	Sep. 12, 2022	Oct. 02, 2022	Oct. 05, 2022	Oct. 06, 2022	GoP	12,271,551,10	12,271,551,10	0.00	1000
									TOTAL	966,693,227.50	950,637,244.22	16,255,983.28	2

Prepared by

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ALEX B. VIRTUDAZO
Engineer IV

Chief, Procurement Unit

Noted by:
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ISIDRO O. ENCARNACION

Officer-in-Charge
Office of the Asistant Regional Director

Approved by:

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JOVEL C. MENDOZA, CESO III

Director IV

Regional Director