

FINAL ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter											
	Air Conditioning Unit Repair & Maintenance	ODE	Small Value	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020		5,400.00		5,400.00	
	Construction Materials and Supplies	PDS	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020		36,625.00		36,625.00	
	Fuel/ Fuel Additives/ Lubricants & Anti-Corrosive	PDS	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020		191,000.00		191,000.00	
		ODE	Shopping	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020		374,500.00		374,500.00	
		ADMIN	Shopping	Feb. 17-23, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 28, 2020		298.00		298.00	
	IT Equipment & Accessories	ODE	Small Value	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020		145,100.00		145,100.00	
		Finance Section	Shopping	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020		40,060.00		40,060.00	
		ADMIN	Small Value	Feb. 17-23, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 28, 2020		162,520.00		162,520.00	
	ICT Repair/ Preventive Maintenance of Office Equipment	FS	Small Value	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020		53,000.00		53,000.00	
		PDS	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020		60,000.00		60,000.00	
		PS	DBM/ Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020		126,300.00		126,300.00	
	Office Supplies	ODE	DBM/ Shopping	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020		102,147.00		102,147.00	
		Finance Section	PS	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020		64,823.10		64,823.10	
		ADMIN	Shopping	Feb. 17-23, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 28, 2020		18,701.00		18,701.00	
	Office Equipment Parts and Accessories	PDS	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020		96,432.00		96,432.00	
	Office Equipment/ Electronic Accessories	PDS	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020		650,000.00		650,000.00	
	Safety Gear for Survey	PDS	Shopping	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020		125,800.00		125,800.00	

		PDS	Small Value	Feb. 13-19, 2020	Feb. 20, 2020	Feb. 24, 2020	Feb. 27, 2020			718,180.00			
		ODE	Small Value	Feb. 7-13, 2020	Feb. 17, 2020	Feb. 21, 2020	Feb. 28, 2020			327,150.00			
		ADMIN	Small Value	Feb. 17-23, 2020	Feb. 24, 2020	Feb. 26, 2020	Feb. 28, 2020			16,500.00			
		Sub-total for 1st Quarter								3,314,536.10			
		2nd Quarter											
		Construction Materials and Supplies	PDS	Shopping	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		99,160.00		99,160.00	
			QAS	Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		108,000.00		108,000.00	
			PDS	Shopping	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		225,000.00		225,000.00	
		Fuel/Fuel Additives/Lubricants & Anti-Corrosive	Maint.	Competitive	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		1,667,800.00		1,667,800.00	
			Const.	Small Value	April 13-19, 2020	April 14, 2020	April 17, 2020	April 20, 2020		295,000.00		295,000.00	
			ADMIN	Small Value	April 6-12, 2020	April 20, 2020	April 22, 2020	April 24, 2020		29,020.00		29,020.00	
			PDS	SHOPPING	April 2-8, 2020	April 14, 2020	April 17, 2020	April 20, 2020		134,000.00		134,000.00	
			QAS	Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		54,900.00		54,900.00	
		IT Equipment & Accessories	Maint.	Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		334,700.00		334,700.00	
			Const.	Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		16,500.00		16,500.00	
			ADMIN	Small Value	April 13-19, 2020	April 20, 2020	April 22, 2020	April 24, 2020		26,750.00		26,750.00	
		Materials & Supplies for M/B Dolphin	PS	DBM/Shopping	March 19-27, 2020	April 14, 2020	April 17, 2020	April 20, 2020		168,070.00		168,070.00	
			QAS	DBM/Shopping	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		56,024.00		56,024.00	
			PDS	DBM/Shopping	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		138,333.00		138,333.00	
		Office Supplies	PS	DBM/Shopping	March 19-27, 2020	April 14, 2020	April 17, 2020	April 20, 2020		70,775.00		70,775.00	
			Maint.	PS	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		31,084.03		31,084.03	
			Finance Section	DBM/Shopping	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		28,640.00		28,640.00	
			Const.	Shopping	April 13-19, 2020	April 20, 2020	April 22, 2020	April 24, 2020		31,980.00		31,980.00	
			ADMIN	Shopping	April 13-19, 2020	April 20, 2020	April 22, 2020	April 24, 2020		31,980.00		31,980.00	

		PDS	SHOPPING	April 6-12, 2020	April 14, 2020	April 17, 2020	April 20, 2020		145,900.00		145,900.00			
		QAS	Small Value	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		150,990.00		150,990.00			
		Maint.	Small Value											
		Const.	Small Value	April 2-8, 2020	April 23, 2020	April 28, 2020	April 30, 2020		560,000.00		560,000.00			
		ADMIN												
Sub-total for 2nd Quarter														
		13,574,624.51										-	13,574,624.51	
3rd Quarter														
	Air Conditioning Unit Repair & Maintenance	ODE	Small Value	July 1-7, 2020	July 8, 2020	July 10, 2020	July 13, 2020		5,400.00		5,400.00			
	Construction Materials and Supplies	PDS	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		7,960.00		7,960.00			
		PDS	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		225,000.00		225,000.00			
	Fuel/Fuel Additives/Lubricants & Anti-Corrosive	ADMIN	Small Value	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020		298.00		298.00			
		Finance Section	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		22,520.00		22,520.00			
	IT Equipment & Accessories	ADMIN	Small Value	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020		10,760.00		10,760.00			
		PDS	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		135,243.00		135,243.00			
		Finance Section	PS	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		35,291.92		35,291.92			
	Office Supplies	Const.	DBM/Shopping	July 13-19, 2020	July 15, 2020	July 20, 2020	July 21, 2020		56,025.00		56,025.00			
		ADMIN	DBM/Shopping	July 13-19, 2020	July 20, 2020	July 22, 2020	July 24, 2020		8,486.00		8,486.00			
	Office Equipment Parts & Accessories	PDS	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		128,912.00		128,912.00			
	Office Equipment /Electronics Accessories	PDS	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		99,000.00		99,000.00			
	Preventive Maintenance Equipment of Office Equipment	PDS	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		160,000.00		160,000.00			
	Repair /Rehabilitation of Nat'l. Road long Dinagat-Loreto Road	Maint.	Competitive	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		1,066,450.00		1,066,450.00			
	Vehicle Repair & Maintenance	PDS	SHOPPING	July 6-13, 2020	July 15, 2020	July 20, 2020	July 21, 2020		259,440.00		259,440.00			
Sub-total for 3rd Quarter									2,220,785.92	-	2,220,785.92			

