



### INDICATIVE ANNUAL PROCUREMENT PLAN FOR F.Y. 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	<b>COMMON OFFICE SUPPLIES &amp; EQUIPMENT</b>												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	P 330,493.39			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		328,909.04			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		308,641.94			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		317,471.10			
	<b>SUB-TOTAL</b>									<b>1,285,515.47</b>			
2	<b>OFFICE EQUIPMENT SUPPLIES &amp; CONSUMABLES</b>												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	122,250.21			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		117,013.01			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		138,768.68			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		132,197.94			
	<b>SUB-TOTAL</b>									<b>510,229.84</b>			
3	<b>INFORMATION AND TECHNOLOGY</b>												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	547,310.00			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		139,990.00			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		420.00			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		110,000.00			
	<b>SUB-TOTAL</b>									<b>797,720.00</b>			
4	<b>COMMON ELECTRICAL SUPPLIES</b>												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	28,229.29			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		22,190.80			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		14,388.08			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		29,881.80			
	<b>SUB-TOTAL</b>									<b>94,689.97</b>			
<b>Sub-total :</b>										<b>P 2,688,155.28</b>			





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Code (PAP)	Procurement Program/Project	PMO/ End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	COMMON OFFICE DEVICES								F.Y. 2020 GAA (MOOE/EAO)				
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		P 10,619.16			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		10,697.16			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		8,739.42			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		23,185.79			
	SUB-TOTAL										53,241.53		
6	COMMON JANITORIAL SUPPLIES								F.Y. 2020 GAA (MOOE/EAO)				
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		31,643.93			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		55,486.39			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		44,845.84			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		49,095.91			
	SUB-TOTAL										181,072.07		
7	COMMON OFFICE EQUIPMENT								F.Y. 2020 GAA (MOOE/EAO)				
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		18,461.92			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		31,393.12			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		20,609.92			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		19,257.92			
	SUB-TOTAL										89,722.88		
8	COMMON COMPUTER SUPPLIES								F.Y. 2020 GAA (MOOE/EAO)				
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		11,082.43			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		72,285.23			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		29,136.78			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		16,483.78			
	SUB-TOTAL										128,988.22		
Sub-total :									P 453,024.70				





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Code (PAP)	Procurement Program/Project	PMO/End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	PAPER MATERIAL & PRODUCTS												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	P 6,081.37			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		65,577.59			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		66,696.81			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		65,898.95			
	<b>SUB-TOTAL</b>									<b>204,254.72</b>			
10	WRITING SUPPLIES												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	17.96			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		7,688.81			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		6,552.61			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		7,502.66			
	<b>SUB-TOTAL</b>									<b>21,762.04</b>			
11	NETWORKING SUPPLIES												
	2nd Quarter	IT Network	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EAO)	57,940.00			
	4th Quarter	IT Network	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		33,140.00			
	<b>SUB-TOTAL</b>									<b>91,080.00</b>			
12	COMPUTER EQUIPMENT AND ACCESSORIES												
	1st Quarter	Maint.Sec	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	18,000.00			
	2nd Quarter	Maint.Sec	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		165,222.00			
	<b>SUB-TOTAL</b>									<b>183,222.00</b>			
<b>Sub-total :</b>										<b>P 500,318.76</b>			



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Code (PAP)	Procurement Program/Project	PMO/End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	<b>CONSUMABLES</b>												
	1st Quarter	Finance Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	P 32,220.00			
	2nd Quarter	Finance Sec.	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		32,220.00			
	3rd Quarter	Finance Sec.	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		37,108.00			
	4th Quarter	Finance Sec.	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		37,108.00			
	<b>SUB-TOTAL</b>									<b>138,656.00</b>			
14	<b>TIRES</b>												
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	70,004.00			
	<b>SUB-TOTAL</b>									<b>70,004.00</b>			
15	<b>LIGHTING FIXTURES</b>												
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	7,762.50			
	2nd Quarter	Construction Sec.	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		5,400.00			
	3rd Quarter	Construction Sec.	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		7,762.50			
	4th Quarter	Construction Sec.	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		5,400.00			
	<b>SUB-TOTAL</b>									<b>26,325.00</b>			
16	<b>BATTERY</b>												
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	6,500.00			
	<b>SUB-TOTAL</b>									<b>6,500.00</b>			
									<b>Sub-total :</b>	<b>P 241,485.00</b>			





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE**  
C-4 Road, Brgy. Bagumbayan North, Navotas City

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC	
	SUB-TOTAL(Page 1)			Various Dates					P 2,688,155.28			
	SUB-TOTAL(Page 2)								453,024.70			
	SUB-TOTAL(Page 3)								500,318.76			
	SUB-TOTAL(Page 4)								241,485.00			
								<b>GRAND TOTAL :</b>	<b>P 3,882,983.74</b>			

Submitted by:

  
**EDWIGES A. PAJIMNA**  
Head, Procurement Unit

Recommended by:

  
**MARIO B. ESTRELLA**  
Administrative Officer V  
BAC Chairman

APPROVED by:

  
**MARKO B. CORREA**  
District Engineer