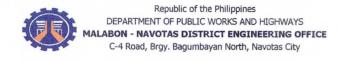
Cada	Procurement Program/Project	PMO/	Is this an Early Procurement Activity (Yes/No)	ent Mode of Procurement	5	Schedule for Each	Procurement Activ	rity	Source of	Estimal	imated Budget (Php)		Page 1 of 5
Code (PAP)		End-User			Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	COMMON OFFICE SUPPLIES & EQUIPTMENT												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		P 330,493.39			
1	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA	328,909.04			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020	(MOOE/EAO)	308,641.94			The state of the s
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		317,471.10			
	SUB-TOTAL									1,285,515.47			
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES								AR CHAPTER OF THE PROPERTY OF				and the second covernment of the second control of the second could be second to the second could be second could be second to the second could be second could be second to the second could be second to the second co
_	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA	122,250.21			
2	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		117,013.01			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020	(MOOE/EAO)	138,768.68			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		132,197.94			The state of the s
	SUB-TOTAL									510,229.84			
	INFORMATION AND TECHNOLOGY	***************************************										SERVICE CONTRACTOR CON	
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	547,310.00			
3	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		139,990.00			
-	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		420.00			THE THE PERSON OF THE PERSON O
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		110,000.00			
	SUB-TOTAL									797,720.00			
	COMMON ELECTRICAL SUPPLIES												and the second second reserve the second sec
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA	28,229.29			
4	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	(MOOE/EAO)	22,190.80			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020	F	14,388.08			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		29,881.80			
	SUB-TOTAL			The second secon			Market and the control of the contro			94,689.97			
	and the second s								Sub-total :	P 2,688,155.28			

Page 2 of 5

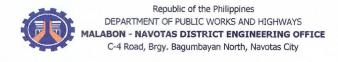
Code	Procurement	PMO/		Mode of	s	Schedule for Each	Procurement Activ	rity	Source of	Estimated Budget (Php)			Page 2 of 5
(PAP)		End-User		Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	COMMON OFFICE DEVICES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA	P 10,619.16			
5	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	(MOOE/EAO)	10,697.16			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020	(******,*****,	8,739.42			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		23,185.79			
	SUB-TOTAL									53,241.53			
	COMMON JANITORIAL SUPPLIES											namen en e	
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	31,643.93			
6	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		55,486.39			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		44,845.84			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		49,095.91			
	SUB-TOTAL									181,072.07			
	COMMON OFFICE EQUIPMENT		TO THE REAL PROPERTY OF THE PARTY OF THE PAR										
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA	18,461.92			
7	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	(MOOE/EAO)	31,393.12			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020	,,	20,609.92			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		19,257.92			
	SUB-TOTAL									89,722.88		AND THE PROPERTY OF THE PROPER	
	COMMON COMPUTER SUPPLIES											ANTICOLOGIC PROGRAMMENT ANTICOLOGIC ACCOUNTS ANTICOLOGIC ACCOUNTS ANTICOLOGIC ACCOUNTS ANTICOLOGIC ACCOUNTS AN	
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA	11,082.43			
8	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	(MOOE/EAO)	72,285.23			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		29,136.78			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		16,483.78			
	SUB-TOTAL									128,988.22			
									Sub-total :	P 453,024.70		***************************************	



Page 3 of 5

0-1-	Procurement Program/Project	PMO/			S	chedule for Each	Procurement Activ	rity	Source of	Estimat	ted Budget (Ph	p)	Remarks
Code (PAP)		End-User		Mode of Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	PAPER MATERIAL & PRODUCTS												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		P 6,081.37			
9	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA	65,577.59			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020	(MOOE/EAO)	66,696.81		***************************************	
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		65,898.95			
	SUB-TOTAL				and the development of the property of the second of the s					204,254.72			
	WRITING SUPPLIES					PRINTED MATERIAL CONTRACTOR CONTR							
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020		17.96			
10	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EAO)	7,688.81			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		6,552.61			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		7,502.66			
	SUB-TOTAL									21,762.04			
	NETWORKING SUPPLIES												
11	2nd Quarter	IT Network	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA	57,940.00			
	4th Quarter	IT Network	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020	(MOOE/EAO)	33,140.00			
	SUB-TOTAL									91,080.00			
	COMPUTER EQUIPMENT AND ACCESSORIES												
12	1st Quarter	Maint.Sec	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA	18,000.00			
	2nd Quarter	Maint.Sec	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	(MOOE/EAO)	165,222.00			
	SUB-TOTAL				do consesso meses acres					183,222.00	***		
	Sea the second contract of the second contrac	december of the second second second							Sub-total :	P 500,318.76			

Page 4 of 5 Page 4 of 6 PMO/ **Estimated Budget (Php)** Remarks **Procurement Schedule for Each Procurement Activity** Source of Code Mode of Program/Project **End-User Funds** (brief description of Advertisement/ Submission/ (PAP) **Procurement** Total MOOE CO Notice of Award | Contract Signing Program/Project) Posting of REOI Opening of Bids CONSUMABLES Jan. 23, 2020 Jan. 24, 2020 32,220.00 Jan. 14, 2020 Jan. 20, 2020 1st Quarter Finance Sec. No Shopping 32,220.00 2nd Quarter Finance Sec. No Shopping March 31, 2020 April 6, 2020 April 9, 2020 April 10, 2020 F.Y. 2020 GAA July 7, 2020 July 10, 2020 July 13, 2020 (MOOE/EAO) 37,108.00 July 1, 2020 **3rd Quarter** Finance Sec. No Shopping Oct. 15, 2020 Oct. 16, 2020 37,108.00 No Oct. 5, 2020 Oct. 12, 2020 4th Quarter Finance Sec. Shopping SUB-TOTAL 138,656.00 TIRES Construction F.Y. 2020 GAA 14 1st Quarter No Shopping Jan. 14, 2020 Jan. 20, 2020 Jan. 23, 2020 Jan. 24, 2020 70,004.00 Sec. (MOOE/EAO) **SUB-TOTAL** 70,004.00 LIGHTING FIXTURES Construction 1st Quarter No Shopping Jan. 14, 2020 Jan. 20, 2020 Jan. 23, 2020 Jan. 24, 2020 7,762.50 Sec. Construction March 31, 2020 April 6, 2020 April 9, 2020 April 10, 2020 5,400.00 No Shopping 2nd Quarter F.Y. 2020 GAA Sec. 15 (MOOE/EAO) Construction No Shopping July 1, 2020 July 7, 2020 July 10, 2020 July 13, 2020 7,762.50 3rd Quarter Sec. Construction 5,400.00 No Shopping Oct. 5, 2020 Oct. 12, 2020 Oct. 15, 2020 Oct. 16, 2020 4th Quarter Sec. SUB-TOTAL 26,325.00 16 BATTERY F.Y. 2020 GAA Construction Jan. 20, 2020 Jan. 23, 2020 Jan. 24, 2020 6,500.00 1st Quarter No Shopping Jan. 14, 2020 (MOOE/EAO) Sec. 6,500.00 SUB-TOTAL P 241,485.00 Sub-total:



Page 5 of !

Codo	Procurement	PMO/		Procurement	S	schedule for Each	Procurement Activ	rity	Source of	Estima	ted Budget (P	hp)	Remarks (brief description of Program/Project)
Code (PAP)	Program/Project	End-User			Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	ABC	
	SUB-TOTAL(Page 1)					Various Dates				P 2,688,155.28			
	SUB-TOTAL(Page 2)									453,024.70			
	SUB-TOTAL(Page 3)					variou	us Dates			500,318.76			
	SUB-TOTAL(Page 4)									241,485.00			
									GRAND TOTAL :	P 3,882,983.74			
								L					

Submitted by:

DUVIGES A. PAJIMNA Head, Procurement Unit Recommended by:

RELLA

BAC Chairman

APPROVED by:

District Enginee