



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2022 FOR GOODS

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity					Estimated Budget (Php)				Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP	CO	(brief description of Program/Project)
(PAP)			(Yes/No)										
1	Purchase of Office Supplies for use in Planning and Design Section	Planning and Design Section	Yes	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	307,965.00	-	307,965.00	Purchase of Office Supplies for use in Planning and Design Section
2	Purchase of Personal Protection Equipment of Maintenance Personnel	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	500,000.00	500,000.00	-	Purchase of Personal Protection Equipment of Maintenance Personnel
3	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	500,000.00	500,000.00	-	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.
4	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	800,000.00	800,000.00	-	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate
5	Purchase of Warning Signs & Barricades	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	80,000.00	80,000.00	-	Purchase of Warning Signs & Barricades
6	Purchase of one (1) unit split type aircondition 2.5 HP for use in Finance Section	Finance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	80,000.00		80,000.00	Purchase of one (1) unit split type aircondition 2.5 HP for use in Finance Section
7	Emergency Project Repair damage Roads and Slope Protection along National Roads	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	800,000.00	800,000.00	-	Emergency Project Repair damage Roads and Slope Protection along National Roads
8	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	80,000.00	80,000.00	-	Purchase of Materials for Repair of Concrete and Steel Bridges
9	Purchase of Various Supplies for use in Construction Section	Construction Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	220,700.00	-	220,700.00	Purchase of Various Supplies for use in Construction Section
10	Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island	Maintenance Section	Yes	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	1,000,000.00	1,000,000.00	-	Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2022 FOR GOODS

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity					Estimated Budget (Php)			CO	Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP		
11	Purchase of Materials for repainting of Steel Member of Bridge	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	75,000.00	75,000.00	-	Purchase of Materials for repainting of Steel Member of Bridge
12	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	700,000.00	700,000.00	-	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection
13	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2022	-	-	-	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section
	a. Transmission Jack									40,000.00	40,000.00	-	
	b. Hydraulic Floor Pallet									50,000.00	50,000.00	-	
	c. Tire Changer									180,000.00	180,000.00	-	
	d. Hi Capacity Change Oil/Draining Pan									20,000.00	20,000.00	-	
	e. Two Post Lift									700,000.00	700,000.00	-	
14	Purchase of Various Office Supplies for use in Administrative Section	Administrative Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	382,640.00	-	382,640.00	Purchase of Various Office Supplies for use in Administrative Section
15	Purchase of IT Equipment for use in Construction Section	Construction Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	634,900.00	-	634,900.00	Purchase of IT Equipment for use in Construction Section
16	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2022	2,000,000.00	2,000,000.00	-	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails
17	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2022	1,000,000.00	1,000,000.00	-	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements
18	Purchase of Office Supplies for use in Procurement Unit	Procurement Unit	Yes	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	368,721.00	-	368,721.00	Purchase of Office Supplies for use in Procurement Unit
19	Purchase of materials for Replacement of Road Signages and Guardrails	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2022	500,000.00	500,000.00	-	Purchase of materials for Replacement of Road Signages and Guardrails



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2022 FOR GOODS

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity					Estimated Budget (Php)				CO	Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP			
20	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2022	900,000.00	900,000.00	-		Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island
21	Purchase of Various Supplies for use in Quality Assurance Section	Quality Assurance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	105,300.00	-	105,300.00		Purchase of Various Supplies for use in Quality Assurance Section
22	Purchase of Materials for Activity 123	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2022	150,000.00	150,000.00	-		Purchase of Materials for Activity 123
23	Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2022	300,000.00	300,000.00	-		Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island
24	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2022	500,000.00	500,000.00	-		Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders
25	Purchase of various supplies	Planning and Design Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	500,000.00	-	500,000.00		Purchase of various supplies
26	Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2022	1,000,000.00	1,000,000.00	-		Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island
27	Repair and Maintenance of Various Equipment	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2022	-	-	-		Repair and Maintenance of Various Equipment
	H3-6460									50,000.00	50,000.00	-		
	N1-1511									100,000.00	100,000.00	-		
	N1-1229									150,000.00	150,000.00	-		
	F16-3									50,000.00	50,000.00	-		
	LX-33									50,000.00	50,000.00	-		
	Z2-714									50,000.00	50,000.00	-		
	H3-6460									100,000.00	100,000.00	-		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2022 FOR GOODS

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity					Estimated Budget (Php)			CO	Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP		
	H3-6758									100,000.00	100,000.00		
	H3-N/A									150,000.00	150,000.00		
28	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	1,000,000.00	1,000,000.00	-	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st
29	Repair and Maintenance of various Service Vehicles	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	-	-	-	Repair and Maintenance of various Service Vehicles
	H1-3746									50,000.00	50,000.00	-	
	H1-594									50,000.00	50,000.00	-	
	H1-FON 334									50,000.00	50,000.00	-	
	H1-FON 339									50,000.00	50,000.00	-	
	H1-4237									50,000.00	50,000.00	-	
	H1-4591									50,000.00	50,000.00	-	
	H1-4285									50,000.00	50,000.00	-	
	H1-6744									50,000.00	50,000.00	-	
	H1-6745									50,000.00	50,000.00	-	
	H1-5041									50,000.00	50,000.00	-	
	H1-8022									50,000.00	50,000.00	-	
	H1-8027									50,000.00	50,000.00	-	
	H1-4842									50,000.00	50,000.00	-	
	H1-6364									50,000.00	50,000.00	-	
	H1-N/A									50,000.00	50,000.00	-	
	H1-52									50,000.00	50,000.00	-	
30	Purchase of Office Supplies for use in Construction Section	Construction Section	Yes	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	317,835.00	-	317,835.00	Purchase of Office Supplies for use in Construction Section
31	Purchase of Double Tank Thermoplastic Paint Preheater	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	1,000,000.00	1,000,000.00	-	Purchase of Double Tank Thermoplastic Paint Preheater
32	Purchase of Boom Dumptruck	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	4,000,000.00	4,000,000.00	-	Purchase of Boom Dumptruck
33	Purchase of one (1) window type air conditioning unit (1HP) for use in Administrative Section	Cash Unit	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	55,000.00		55,000.00	
34	Purchase of Office Supplies for use in Procurement Unit	Procurement Unit	Yes	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	369,622.80	-	369,622.80	Purchase of Office Supplies for use in Procurement Unit



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2022 FOR GOODS

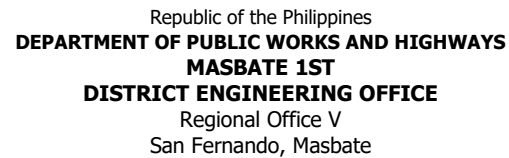
Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity					Estimated Budget (Php)				CO	Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP			
35	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	142,000.00	142,000.00	-		Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate
36	Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	200,000.00	200,000.00	-		Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate
37	Purchase of Various Supplies for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	553,200.00	-		553,200.00	Purchase of Various Supplies for use in Planning and Design Section
38	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	465,000.00	465,000.00	-		Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate
39	Purchase of one (1) laptop and printer for use in Public Information Staff	Public Information Officer	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	250,000.00			250,000.00	Purchase of one (1) laptop and printer for use in Public Information Staff
40	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	200,000.00	200,000.00	-		Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.
41	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2022	300,000.00	300,000.00	-		Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2022 FOR GOODS

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity					Estimated Budget (Php)				Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP	CO	
42	Purchase of IT Equipment for use in Planning and Design Section	Planning and Design Section	Yes	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	1,373,100.00	-	1,373,100.00	Purchase of IT Equipment for use in Planning and Design Section
43	Procurement of Office Supplies for use in Administrative Section	Administrative Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	486,892.00	-	486,892.00	Procurement of Office Supplies for use in Administrative Section
44	Purchase of one (1) unit printer, one (1) scanner and desktop computer for use in Procurement Unit	Procurement Unit	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	220,000.00		220,000.00	Purchase of one (1) unit printer, one (1) scanner and desktop computer for use in Procurement Unit
45	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section	Quality Assurance Section	Yes	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	3,046,940.00	-	3,046,940.00	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section
46	Purchase of Various Supplies	Administrative Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	164,347.80	-	164,347.80	Purchase of Various Supplies
47	Procurement of Fuel, Oil and Lubricants for the Service Vehicles	Construction Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	189,400.00	-	189,400.00	Procurement of Fuel, Oil and Lubricants for the Service Vehicles
48	Purchase of Various Tools and PowerTools	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	150,000.00	150,000.00	-	Purchase of Various Tools and PowerTools
49	Purchase of Office Supplies for use in Maintenance Section	Maintenance Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	200,000.00	200,000.00	-	Purchase of Office Supplies for use in Maintenance Section
50	Purchase of four (4) laptops and two (2) printers for use in the Administrative Section	Administrative Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	470,930.00	-	470,930.00	Purchase of four (4) laptops and two (2) printers for use in the Administrative Section
51	Purchase of Printers and Laptop Computers	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2022	720,000.00	720,000.00	-	Purchase of Printers and Laptop Computers
52	Purchase of two (2) Printers and UPS HP for use in the Finance Section	Financial Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	150,000.00		150,000.00	Purchase of two (2) Printers and UPS HP for use in the Finance Section
53	Purchase of Printers and UPS for use in the Construction Section	Construction Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	150,000.00		150,000.00	Purchase of Printers and UPS for use in the Construction Section



Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity							Estimated Budget (Php)			Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP			
									TOTAL.....	32,249,493.60	21,852,000.00	10,397,493.60	(brief description of Program/Project)	
									CONTINGENCY (10% OF 'TOTAL').....	3,224,949.36				
									GRAND TOTAL.....	35,474,442.96				

ARTUS H. VILLAMOR, JR.
Procurement Head

ELVIE L. BENIG
BAC Chairperson/Chief, PDS

ROLANDO S.J. LEYCO
Assistant District Engineer

ELMER R. REDRICO
District Engineer