

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE REGIONAL DIRECTOR
Region V, Rawis, Legazpi City

FINAL ANNUAL PROCUREMENT PLAN FOR CONSULTANCY FY 2022
(BASED ON GAA FOR FY 2022)

Contract ID	PROCUREMENT Program/Project	IO	Is this an Early Procurement Activity	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
						Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO	
1. Regional Office No. V														
22CSF001	Conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Imelda Boulevard Catanduanes	ROV	YES	Planning	Public Bidding	09/20-26/2021	12/8/2021	02/04-10/2022	02/10-19/2022	GAA 2022	14,100.00			Feasibility Studies
22CSF002	Conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Nabua Bypass Road, Camarines Sur	ROV	YES	Planning	Public Bidding	09/20-26/2021	12/8/2021	02/04-10/2022	02/10-19/2022	GAA 2022	7,900.00			Feasibility Studies
22CSF003	Conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Viaduct along Maharlika Highway (K0397+(-354) to K0398+140, Camarines Sur	ROV	YES	Planning	Public Bidding	09/20-26/2021	12/8/2021	02/04-10/2022	02/10-19/2022	GAA 2022	9,900.00			Feasibility Studies

Prepared/Submitted by:

HARLEY PETER M. PARAS
Engineer III
OIC-Head Procurement Unit

Checked by:

BENJAMIN G. BUITRE, JR.
BAC, Chairman

Approved by:

VIRGILIO C. EDUARTE, CESO IV
Regional Director

Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City
ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2022

Ref No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Acitivity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project	
					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FUND 101														
COMMON OFFICE SUPPLIES														
	1st Quarter	ROV	No	Public Bidding/					EAO	1,767,203.50				
	2nd Quarter	ROV	No	Gov't to Gov't.					EAO	1,767,203.50				
	3rd Quarter	ROV	No	PS-DBM					EAO	1,767,203.50				
	4th Quarter	ROV	No	Small Value					EAO	1,767,203.50				
	Total									7,068,814.00		7,068,814.00		
COMMON OFFICE DEVICE														
	1st Quarter	ROV	No	Small Value					EAO	25,000.00				
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00				
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00				
	4th Quarter	ROV	No	Small Value					EAO	25,000.00				
	Total									100,000.00		100,000.00		
JANITORIAL SUPPLIES														
	1st Quarter	ROV	No	Small Value					EAO	25,000.00				
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00				
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00				
	4th Quarter	ROV	No	Small Value					EAO	25,000.00				
	Total									100,000.00		100,000.00		
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES														
	1st Quarter	ROV	No	Small Value/					EAO	1,000,000.00				
	2nd Quarter	ROV	No	Direct Contracting					EAO	1,000,000.00				
	3rd Quarter	ROV	No	Small Value/					EAO	1,000,000.00				
	4th Quarter	ROV	No	Direct Contracting					EAO	1,000,000.00				
	Total									4,000,000.00		4,000,000.00		
I.T SUPPLY & EQUIPMENT														
	1st Quarter	ROV	No	Public Bidding/					EAO	5,000,000.00				
	2nd Quarter	ROV	No	Direct Contracting					Others					
	3rd Quarter	ROV	No	Public Bidding/					EAO	5,000,000.00				
	4th Quarter	ROV	No	Direct Contracting										
	Total									10,000,000.00		10,000,000.00	As the need arises	
Sub total of Page 1											21,268,814.00			

Ref No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COPIER MACHINE/SUPPLIES													
	1st Quarter	ROV	No	Small Value/					EAO	5,000,000.00			
	2nd Quarter	ROV	No	Direct Contracting					EAO	5,000,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	5,000,000.00			
	4th Quarter	ROV	No	Direct Contracting					EAO	5,000,000.00			
	Total									20,000,000.00		20,000,000.00	
GENERAL FORMS (printing)													
	1st Quarter	ROV	No	Small Value/					EAO	50,000.00			
	2nd Quarter	ROV	No	Gov't to gov't.					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	50,000.00			
	4th Quarter	ROV	No	Gov't to gov't.					EAO	50,000.00			
	Total									200,000.00		100,000.00	As the need arises
EQUIPMENT & FURNITURE													
	1st Quarter	ROV	No						EAO	2,000,000.00			
	2nd Quarter	ROV	No	Public Bidding/					EAO	2,000,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	2,000,000.00			
	4th Quarter	ROV	No	Public Bidding					EAO	2,000,000.00			
	Total									8,000,000.00		8,000,000.00	As the need arises
MEDICINES SUPPLIES & EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO	15,000.00			
	2nd Quarter	ROV	No	Small Value						15,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	15,000.00			
	4th Quarter	ROV	No	Small Value						15,000.00			
	Total									60,000.00		60,000.00	
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)													
	1st Quarter	ROV	No	Public Bidding/					EAO	1,000,000.00			
	2nd Quarter	ROV	No	Direct						1,000,000.00			
	3rd Quarter	ROV	No	Contracting					EAO	1,000,000.00			
	4th Quarter	ROV	No	Small Value						1,000,000.00			
	Total									4,000,000.00		4,000,000.00	As the need arises
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES)													
	1st Quarter	ROV	No	Small Value					EAO	750,000.00			
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No										
	Total									1,500,000.00		1,500,000.00	As the need arises
Sub total of Page 2											33,660,000.00		

Ref No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASSESSMENT TOOLS FOR PREVENTIVE MAINT. OF SERVICE EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	
CONSTRUCTION MATERIALS/ CONSTRUCTION SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	300,000.00			
	2nd Quarter	ROV	No	Small Value					EAO				
	3rd Quarter	ROV	No	Small Value					EAO				
	4th Quarter	ROV	No	Small Value					EAO				
	Total									300,000.00		300,000.00	
CATERING SERVICES													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	
CONTINGENCY FOR UNSEEN EXPENDITURES													
	1st Quarter	ROV	No	Small Value					EAO	750,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No	Small Value					EAO	750,000.00			
	Total									3,000,000.00		3,000,000.00	
HYDROLOGY/TESTING EQUIPMENT													
	1st Quarter	ROV	No	Public Bidding/ Direct Contracting Small Value					EAO	6,050,000.00			As the need arises
	2nd Quarter	ROV	No						EAO				
	3rd Quarter	ROV	No						EAO				
	4th Quarter	ROV	No						EAO				
	Total									6,050,000.00		6,050,000.00	
JOB ORDER REPAIR/ MAINT OF SERVICE VEHICLE/ SERVICE EQUIPT(inc.EMD&AES)													
	1st Quarter	ROV	No	Small Value					EAO	125,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	125,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	125,000.00			
	4th Quarter	ROV	No	Small Value					EAO	125,000.00			
	Total									500,000.00		500,000.00	
Sub total of Page 3											10,250,000.00		

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					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JOB ORDER REPAIR/MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	As the need arises
JOB ORDER REPAIR OF LAB. EQUIPT./LABORATORY APPARATUS													
	1st Quarter	ROV	No						EAO				
	2nd Quarter	ROV	No	Small Value					EAO	100,000.00			
	3rd Quarter	ROV	No						EAO				
	4th Quarter	ROV	No	Small Value					EAO	100,000.00			
	Total									200,000.00		200,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER													
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total									100,000.00		100,000.00	As the need arises
JOB ORDER REPAIR OF AIRCONDITIONING UNITS													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	As the need arises
LABORATORY EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL APPARATUS													
	1st Quarter	ROV	No							2,500,000.00			
	2nd Quarter	ROV	No	Public Bidding/					EAO	2,500,000.00			
	3rd Quarter	ROV	No	Small Value						2,500,000.00			
	4th Quarter	ROV	No							2,500,000.00			
	Total									10,000,000.00		10,000,000.00	As the need arises
LABORATORY EQUIPT. SPAREPARTS & ACCESSORIES/CHEMICAL SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	15,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	35,000.00			
	Total									150,000.00		150,000.00	
Sub total of Page 4											10,850,000.00		

Ref. No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TESTING EQUIPMENT													
	1st Quarter	ROV	No	Small Value/					EAO	250,000.00			
	2nd Quarter	ROV	No	Public Bidding						250,000.00			
	3rd Quarter	ROV	No	Small Value/						250,000.00			
	4th Quarter	ROV	No	Public Bidding						250,000.00			
	Total									2,000,000.00		2,000,000.00	
RENOVATION OF QAHD BUILDING													
	1st Quarter	ROV	No	Public Bidding					EAO	2,000,000.00			
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
	Total									2,000,000.00		2,000,000.00	
SOIL EXPLORATION EQUIPT. & ACCESSORIES													
	1st Quarter	ROV	No	Small Value					EAO EAO EAO EAO	1,000,000.00			
	2nd Quarter	ROV	No	Small Value									
	3rd Quarter	ROV	No	Small Value									
	4th Quarter	ROV	No	Small Value									
	Total									1,000,000.00		1,000,000.00	As the need arises
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES													
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value						25,000.00			
	3rd Quarter	ROV	No	Small Value						25,000.00			
	4th Quarter	ROV	No	Small Value						25,000.00			
	Total												As the need arises
VARIOUS PLUMBING MATERIALS & SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO EAO EAO EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value									
	3rd Quarter	ROV	No	Small Value									
	4th Quarter	ROV	No	Small Value									
	Total									50,000.00		50,000.00	As the need arises
Sub total of Page 5												5,050,000.00	
GRAND TOTAL FOR COMMON USE SUPPLIES												81,078,814.00	

Prepared by:


HARLEY PETER M. PARAS
 Engineer III
 OIC-Head Procurement

Submitted by:


BENJAMIN G. BUITRE, JR.
 BAC Chairman

Approved by:


VIRGILIO C. EDUARTE, CESO IV
 Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/In Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.