

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGWAYS-QUIRINO DEO Agency Code/UACS: 1800041 Contact Person: CHARLIE V. TEJANO

Region: REGION 02 Organization Type: DEPARTMENT Position: SUPPLY OFFICER II

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	14	16	14	44	6,131.84	29	14	14	57	7,943.52	16	14	19	49	6,828.64	21	14	14	49	6,828.64	199.00	139.36	27732.64
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle		2		2	302.86	22			22	3,331.46	2		10	12	1,817.16	2			2	302.86	38.00	151.43	5754.34
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	15	3		18	1,198.08	23			23	1,530.88	18			18	1,198.08	23			23	1,530.88	82.00	66.56	5457.92
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	7			7	2,715.44	13			13	5,042.96	8		10	18	6,982.56	6			6	2,327.52	44.00	387.92	17068.48
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	10	10	10	30	13,650.00	10	10	10	30	13,650.00	10	10	10	30	13,650.00	10	10	10	30	13,650.00	120.00	455.00	54600.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	2	7		9	283.68	2			2	63.04	12			12	378.24	7			7	220.64	30.00	31.52	945.60
FILMS																										
9	13111203-AC-F01	ACETATE	roll		20		20	16,956.40				0	0.00				0	0.00				0	0.00	20.00	847.82	16956.40
10	13111201-CF-P01	CARBON FILM, A4	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box		2		2	417.04				0	0.00	2			2	417.04				0	0.00	4.00	208.52	834.08
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	906.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box				0	0.00	1			1	884.00				0	0.00				0	0.00	1.00	884.00	884.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box				0	0.00	1			1	1,508.00				0	0.00				0	0.00	1.00	1508.00	1508.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad		45		45	1,667.70	10			10	370.60	10			10	370.60	10			10	370.60	75.00	37.06	2779.50
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad		19		19	1,126.32	14			14	829.92	14			14	829.92	14			14	829.92	61.00	59.28	3616.08
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad		5		5	270.40	10			10	540.80				0	0.00	10			10	540.80	25.00	54.08	1352.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	250	350		600	81,996.00	326	80		406	55,483.96	331	240		571	78,032.86	326	140		466	63,683.56	2,043.00	136.66	279196.38
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	75	118		193	24,648.03	128	5		133	16,985.43	133	5		138	17,623.98	128	5		133	16,985.43	597.00	127.71	76242.87
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	50			50	4,913.00	50			50	4,913.00	50			50	4,913.00	50			50	4,913.00	200.00	98.26	19652.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams				0	0.00				0	0.00				0	0.00				0	0.00	0.00	118.46	0.00
28	14111531-PP-R01	PAD PAPER, ruled	pad		2		2	58.24	6			6	174.72	6			6	174.72	6			6	174.72	20.00	29.12	582.40
29	14111503-PA-P01	PAPER, parchment	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) , 1/2 Core, 216mm x 30m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		35		35	2,475.20	16			16	1,131.52	19			19	1,343.68	13			13	919.36	83.00	70.72	5869.76
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book		10		10	1,019.20				0	0.00				0	0.00				0	0.00	10.00	101.92	1019.20
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	40	22		62	5,384.08	46	27		73	6,339.32	70			70	6,078.80	68			68	5,905.12	273.00	86.84	23707.32
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack		2		2	69.68				0	0.00				0	0.00				0	0.00	2.00	34.84	69.68
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack		20		20	726.00	39			39	1,415.70	10			10	363.00	29			29	1,052.70	98.00	36.30	3557.40
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack		18		18	355.14	37			37	730.01	7			7	138.11	30			30	591.90	92.00	19.73	1815.16
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar		7		7	500.50				0	0.00	5			5	357.50				0	0.00	12.00	71.50	858.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box		5		5	98.80				0	0.00				0	0.00				0	0.00	5.00	19.76	98.80
41	31151804-SW-S01	STAPLE WIRE, standard	box	5	40		45	1,008.45	26			26	582.66	40			40	896.40	17			17	380.97	128.00	22.41	2868.48
42	31201502-TA-E01	TAPE, electrical	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.67	0.00
43	31201503-TA-M01	TAPE, masking, 24mm	roll	7	25		32	1,747.20	37	5		42	2,293.20	13	5		18	982.80	17	5		22	1,201.20	114.00	54.60	6224.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll		5		5	533.00	2			2	213.20	5			5	533.00	2			2	213.20	14.00	106.60	1492.40
45	31201517-TA-P01	TAPE, packaging, 48mm	roll		3		3	67.08	5			5	111.80	3			3	67.08				0	0.00	11.00	22.36	245.96
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	15	44		59	595.31	37	40		77	776.93	49	7		56	565.04	35			35	353.15	227.00	10.09	2290.43
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	20			20	399.40	20			20	399.40	20			20	399.40	20			20	399.40	80.00	19.97	1597.60
48	31151507-TW-P01	TWINE, plastic	roll				0	0.00	2			2	116.48				0	0.00	2			2	116.48	4.00	58.24	232.96
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit		6		6	5,141.16				0	0.00				0	0.00				0	0.00	6.00	856.86	5141.16
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2532.40	0.00

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LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece				0	0.00	9			9	1,852.38			0	0.00	9			9	1,852.38	18.00	205.82	3704.76	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece				0	0.00	12			12	985.92			0	0.00	12			12	985.92	24.00	82.16	1971.84	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece		5		5	88.40	3			3	53.04			0	0.00				0	0.00	8.00	17.68	141.44	
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	16	29		45	4,059.90	45			45	4,059.90	48			48	4,330.56	47			47	4,240.34	185.00	90.22	16690.70
58	47131604-BR-S01	BROOM, soft, tambo	piece	8			8	1,089.92	16			16	2,179.84	9			9	1,226.16	16			16	2,179.84	49.00	136.24	6675.76
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	3	54		57	1,037.40	13	50		63	1,146.60	7	50		57	1,037.40	13	60		73	1,328.60	250.00	18.20	4550.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	8	37		45	1,872.00	44			44	1,830.40	48			48	1,996.80	42			42	1,747.20	179.00	41.60	7446.40
61	47131805-CL-P01	CLEANSER, scouring powder	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece		20		20	166.00	20			20	166.00	20			20	166.00	20			20	166.00	80.00	8.30	664.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	3	20		23	1,243.84	23			23	1,243.84	23			23	1,243.84	23			23	1,243.84	92.00	54.08	4975.36
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	5	29	6	40	5,158.40	29	8	6	43	5,545.28	39	6		45	5,803.20	29	7	6	42	5,416.32	170.00	128.96	21923.20
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	1	3		4	99.32				0	0.00	3			3	74.49				0	0.00	7.00	24.83	173.81
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle		15		15	1,544.40	14			14	1,441.44	15			15	1,544.40	14			14	1,441.44	58.00	102.96	5971.68
68	47131802-FW-P02	FLOOR WAX, paste type, red	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	2	29	4	35	4,204.20	28	2	2	32	3,843.84	29	2	4	35	4,204.20	28	2	2	32	3,843.84	134.00	120.12	16096.08
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit		2		2	4,576.00				0	0.00				0	0.00				0	0.00	2.00	2288.00	4576.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece		2		2	249.60				0	0.00				0	0.00				0	0.00	2.00	124.80	249.60
72	47131619-MP-R01	MOPHEAD, made of rayon	piece		1		1	123.76	1			1	123.76	1			1	123.76	1			1	123.76	4.00	123.76	495.04
73	47131501-RG-C01	RAGS, all cotton	bundle		10		10	538.20	13			13	699.66	11			11	592.02	14			14	753.48	48.00	53.82	2583.36
74	47131602-SC-N01	SCOURING PAD	pack		1		1	112.32	2			2	224.64	1			1	112.32	2			2	224.64	6.00	112.32	673.92
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack		3		3	404.04	7	3		10	1,346.80	5	3		8	1,077.44	2	3		5	673.40	26.00	134.68	3501.68
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00	2			2	55.92				0	0.00				0	0.00	2.00	27.96	55.92
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit				0	0.00	3			3	74,380.80				0	0.00				0	0.00	3.00	24,793.60	74380.80
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit				0	0.00	2			2	82,784.00				0	0.00				0	0.00	2.00	41,392.00	82784.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece		5		5	12,994.20				0	0.00				0	0.00				0	0.00	5.00	2598.84	12994.20
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece		15		15	2,511.60				0	0.00	10			10	1,674.40				0	0.00	25.00	167.44	4186.00
82	43211708-MO-Q01	MOUSE, OPTICAL, USB connection type	unit		8		8	890.40	7			7	779.10	3			3	333.90	2			2	222.60	20.00	111.30	2226.00
83	43211708-MO-Q02	MOUSE, WIRELESS, USB	unit		5		5	770.00	5			5	770.00				0	0.00				0	0.00	10.00	154.00	1540.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit				0	0.00	1			1	38,100.97				0	0.00				0	0.00	1.00	38100.97	38100.97
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit				0	0.00	1			1	724.88				0	0.00	1			1	724.88	2.00	724.88	1449.76
87	43212105-PR-L02	PRINTER, laser, colored	unit		1		1	7,899.00				0	0.00	1			1	7,899.00				0	0.00	2.00	7899.00	15798.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	5			5	43.80	5			5	43.80	15			15	131.40				0	0.00	25.00	8.76	219.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
90	44122105-BF-C02	CLIP, backfold, 25mm	box	15			15	228.30	18			18	273.96	22			22	334.84	15			15	228.30	70.00	15.22	1065.40
91	44122105-BF-C03	CLIP, backfold, 32mm	box	10			10	223.60	5			5	111.80	15			15	335.40	5			5	111.80	35.00	22.36	782.60
92	44122105-BF-C04	CLIP, backfold, 50mm	box	10			10	546.00	15			15	819.00	23			23	1,255.80	7			7	382.20	55.00	54.60	3003.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	20	28		48	560.64	48	15		63	735.84	38	15		53	619.04	48	10		58	677.44	222.00	11.68	2592.96
94	44111515-DF-B01	DATA FILE BOX	piece		100		100	7,720.00				0	0.00				0	0.00				0	0.00	100.00	77.20	7720.00
95	44122011-DF-F01	DATA FOLDER	piece		250		250	17,160.00				0	0.00				0	0.00				0	0.00	250.00	68.64	17160.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box		1		1	673.09	2			2	1,346.18				0	0.00				0	0.00	3.00	673.09	2019.27
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2			2	1,854.32	4			4	3,708.64	3			3	2,781.48	3			3	2,781.48	12.00	927.16	11125.92
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	7			7	5,168.80	2			2	1,476.80	8			8	5,907.20	2			2	1,476.80	19.00	738.40	14029.60
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece		2		2	60.98				0	0.00	1			1	30.49				0	0.00	3.00	30.49	91.47
100	44121506-EN-M02	ENVELOPE, mailing	box		1		1	378.20	2			2	756.40				0	0.00				0	0.00	3.00	378.20	1134.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece		5		5	51.50				0	0.00				0	0.00				0	0.00	5.00	10.30	51.50
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	40	2		42	3,503.22	20			20	1,668.20	27			27	2,252.07	30			30	2,502.30	119.00	83.41	9925.79
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece		5		5	430.20				0	0.00				0	0.00				0	0.00	5.00	86.04	430.20
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle		20		20	5,408.00				0	0.00				0	0.00				0	0.00	20.00	270.40	5408.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	2	25		27	8,420.76	2			2	623.76	2			2	623.76	2			2	623.76	33.00	311.88	10292.04
109	44122011-FO-L01	FOLDER, L-type, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	2	33		35	33,342.40	3			3	2,857.92	4			4	3,810.56	2			2	1,905.28	44.00	952.64	41916.16
112	44122011-FO-T03	FOLDER, with tab, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack		6		6	1,928.16	3			3	964.08	2			2	642.72	1			1	321.36	12.00	321.36	3856.32
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	25	5		30	1,099.80				0	0.00				0	0.00				0	0.00	30.00	36.66	1099.80
117	44121708-MW-B01	MARKER, whiteboard, black	piece		13		13	173.94	5			5	66.90	5			5	66.90				0	0.00	23.00	13.38	307.74
118	44121708-MW-B02	MARKER, whiteboard, blue	piece		5		5	66.90				0	0.00				0	0.00				0	0.00	5.00	13.38	66.90
119	44121708-MW-B03	MARKER, whiteboard, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece		26		26	233.48	4			4	35.92	20			20	179.60	4			4	35.92	54.00	8.98	484.92
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece		18		18	161.64				0	0.00	20			20	179.60				0	0.00	38.00	8.98	341.24
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece		13		13	116.74				0	0.00	10			10	89.80				0	0.00	23.00	8.98	206.54
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box		10		10	77.60	20			20	155.20	10			10	77.60	15			15	116.40	55.00	7.76	426.80
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box		17		17	234.26	22			22	303.16	12	2		14	192.92	17			17	234.26	70.00	13.78	964.60
125	44121706-PE-L01	PENCIL, lead, with eraser	box	2	18		20	415.80	8			8	166.32	11			11	228.69	7			7	145.53	46.00	20.79	956.34
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle		5		5	1,198.95				0	0.00	5			5	1,198.95				0	0.00	10.00	239.79	2397.90
127	44122101-RU-B01	RUBBER BAND, No. 18	box		5		5	500.25	2			2	200.10	5			5	500.25	3			3	300.15	15.00	100.05	1500.75
128	44121905-SP-F01	STAMP PAD, felt	piece		9		9	314.55				0	0.00	6			6	209.70				0	0.00	15.00	34.95	524.25
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	5	3		8	118.56	5			5	74.10	5	3		8	118.56	5			5	74.10	26.00	14.82	385.32
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	11	2		13	434.59				0	0.00	2			2	66.86				0	0.00	15.00	33.43	501.45

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131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	453.96	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece		4		4	810.68	3			3	608.01			0	0.00	1			1	202.67	8.00	202.67	1621.36	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	15	5		20	3,016.00				0	0.00	8		8	1,206.40				0	0.00	28.00	150.80	4222.40	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	5	12		17	689.52	4			4	162.24	1		1	40.56	3			3	121.68	25.00	40.56	1014.00	
135	44121615-ST-S01	STAPLER, standard type	piece	8			8	1,123.20	1			1	140.40	5		5	702.00	2			2	280.80	16.00	140.40	2246.40	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece				0	0.00				0	0.00			0	0.00				0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	5		7	449.40	2			2	128.40			0	0.00				0	0.00	9.00	64.20	577.80	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit		3		3	1,040.55				0	0.00			0	0.00				0	0.00	3.00	346.85	1040.55	
141	44101714-FX-M01	FACSIMILE MACHINE	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart		3		3	748.80				0	0.00			0	0.00				0	0.00	3.00	249.60	748.80	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart		3		3	748.80				0	0.00			0	0.00				0	0.00	3.00	249.60	748.80	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart		3		3	748.80				0	0.00			0	0.00				0	0.00	3.00	249.60	748.80	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart		3		3	748.80				0	0.00			0	0.00				0	0.00	3.00	249.60	748.80	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	3016.00	0.00	

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171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart		3		3	2,308.80	3			3	2,308.80	3			3	2,308.80	3			3	2,308.80	12.00	769.60	9235.20
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart		3		3	2,745.60	3			3	2,745.60	3			3	2,745.60	3			3	2,745.60	12.00	915.20	10982.40
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	3	16		19	6,955.52	16	2		18	6,589.44	16		3	19	6,955.52	15		4	19	6,955.52	75.00	366.08	27456.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	10	6		16	5,857.28	13	2		15	5,491.20	13		3	16	5,857.28	12		4	16	5,857.28	63.00	366.08	23063.04
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	45	53		98	39,748.80	43	50		93	37,720.80	48	50		98	39,748.80	43	50		93	37,720.80	382.00	405.60	154939.20
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	50	63		113	45,832.80	53	65		118	47,860.80	53	60		113	45,832.80	53	65		118	47,860.80	462.00	405.60	187387.20
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.43	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	4			4	13,520.00	4			4	13,520.00	4			4	13,520.00	4			4	13,520.00	16.00	3380.00	54080.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.60	0.00

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253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00	
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00	
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00	
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7056.40	0.00	
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00	
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00	
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00	
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3429.78	0.00	
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4440.80	0.00	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.20	0.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5616.00	0.00	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5616.00	0.00	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5616.00	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23623.60	0.00	
288	45111609-NM-P01	MULTIMEDIA PROJECTOR	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.21	0.00	

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FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.04	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece		19		19	83.03	10			10	43.70	23			23	100.51	2			2	8.74	54.00	4.37	235.98
301	60121524-SP-G01	SIGN PEN, black	piece	44	53	4	101	2,046.26	32	4	4	40	810.40	67	14	4	85	1,722.10	27	4	4	35	709.10	261.00	20.26	5287.86
302	60121524-SP-G02	SIGN PEN, blue	piece		53		53	1,073.78	33			33	668.58	38			38	769.88	28			28	567.28	152.00	20.26	3079.52
303	60121524-SP-G03	SIGN PEN, red	piece		10		10	202.60	5			5	101.30	5			5	101.30	5			5	101.30	25.00	20.26	506.50
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00			9 of 19	0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		Paper, Multi-Copy, A3, 80 gsm	ream		1	5	6	3,720.00	5			5	3,100.00	1	5		6	3,720.00	5			5	3,100.00	22.00	620.00	13640.00
38		Double Sided Tape 1"	rolls		15		15	2,520.00	20	2		22	3,696.00	15	2		17	2,856.00	10			10	1,680.00	64.00	168.00	10752.00
39		Binder Clip, 3/4"	box		13		13	910.00	5			5	350.00	10			10	700.00	5			5	350.00	33.00	70.00	2310.00
40		Binder Clip, 1"	box		15		15	1,350.00	5			5	450.00	10			10	900.00	5			5	450.00	35.00	90.00	3150.00
41		Finger Moistener	pcs		6		6	660.00				0	0.00	9			9	990.00				0	0.00	15.00	110.00	1650.00
42		Ear Tag	pack		30		30	2,040.00	23			23	1,564.00	10			10	680.00	13			13	884.00	76.00	68.00	5168.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
43		Highlighter, Assorted color (3pcs/pack)	pcs		3		3	555.00	6			6	1,110.00	23			23	4,255.00	6			6	1,110.00	38.00	185.00	7030.00
44		Toner MP 2014H	tube		11		11	40,700.00	4			4	14,800.00	7			7	25,900.00	4			4	14,800.00	26.00	3700.00	96200.00
45		Toner Cartridge TN 3448	tube		3		3	28,500.00	4			4	38,000.00	4			4	38,000.00	4			4	38,000.00	15.00	9500.00	142500.00
46		Laptop	unit				0	0.00	2			2	160,000.00				0	0.00				0	0.00	2.00	80000.00	160000.00
47		Desktop	unit				0	0.00	2			2	150,000.00				0	0.00				0	0.00	2.00	75000.00	150000.00
48		Pencil Lead, 0.5	tube				0	0.00	5			5	550.00	3			3	330.00	5			5	550.00	13.00	110.00	1430.00
49		Ballpoint Pen, super fine 0.5mm, black	pcs		48	63	111	13,320.00	63	17	4	84	10,080.00	48	63		111	13,320.00	63	17	4	84	10,080.00	390.00	120.00	46800.00
50		Ballpoint Pen, super fine 0.5mm, blue	pcs		17	48	65	7,800.00	14	48		62	7,440.00	17	48		65	7,800.00	14	48		62	7,440.00	254.00	120.00	30480.00
51		Sign Here Sticker (Ear Tag)	pcs		10		10	680.00				0	0.00				0	0.00				0	0.00	10.00	68.00	680.00
52		Staple Wire 1217	box		1		1	160.00				0	0.00	1			1	160.00				0	0.00	2.00	160.00	320.00
53		Staple Wire 1215	box		1		1	140.00				0	0.00	1			1	140.00				0	0.00	2.00	140.00	280.00
54		Staple Wire 1213	box		1		1	130.00				0	0.00	1			1	130.00				0	0.00	2.00	130.00	260.00
55		Sticker Paper (10pcs/pack)	packs				0	0.00	10			10	580.00				0	0.00				0	0.00	10.00	58.00	580.00
56		Adhesive Tape, Green, with foam	rolls		9		9	2,412.00	10			10	2,680.00	9			9	2,412.00	15			15	4,020.00	43.00	268.00	11524.00
57		Sticky Notes (Clips/Strips)	pcs				0	0.00	50			50	3,400.00	10			10	680.00				0	0.00	60.00	68.00	4080.00
58		Customized Binder	pcs		100		100	25,000.00				0	0.00	100			100	25,000.00	100	300		400	100,000.00	600.00	250.00	150000.00
59		Fluorescent Tube	pc		2		2	600.00				0	0.00	2			2	600.00				0	0.00	4.00	300.00	1200.00
60		Large Black Ink Pack for Epson WF-C869R	pc				0	0.00	1			1	24,500.00	1			1	24,500.00				0	0.00	2.00	24500.00	49000.00
61		Large Cyan Ink Pack for Epson WF-C869R	pc				0	0.00	1			1	35,500.00	1			1	35,500.00	1			1	35,500.00	3.00	35500.00	106500.00
62		Large Magenta Ink Pack for Epson WF-C869R	pc				0	0.00	1			1	35,500.00	1			1	35,500.00	1			1	35,500.00	3.00	35500.00	106500.00
63		Large Yellow Ink Pack for Epson WF-C869R	pc				0	0.00	1			1	35,500.00	1			1	35,500.00	1			1	35,500.00	3.00	35500.00	106500.00
64		Maintenance Tank WF-C869R Printer	pc				0	0.00	1			1	5,000.00				0	0.00	1			1	5,000.00	2.00	5000.00	10000.00
65		Permanent Marker, Black	pc				0	0.00	5			5	325.00				0	0.00	5			5	325.00	10.00	65.00	650.00
66		Computer Desktop with Uninterrupted Power Supply	unit				0	0.00	1			1	100,000.00				0	0.00				0	0.00	1.00	100000.00	100000.00
67		Smartphone	unit				0	0.00	1			1	24,500.00				0	0.00				0	0.00	1.00	24500.00	24500.00
68		Air Conditioning Unit, 1.5HP, Dual Inverter	unit				0	0.00	1			1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00
69		Rubberized Door Mat	pcs				0	0.00	3			3	750.00				0	0.00				0	0.00	3.00	250.00	750.00
70		Multi-purpose Cleaner	bot				0	0.00	3			3	1,155.00	3			3	1,155.00	3			3	1,155.00	9.00	385.00	3465.00
71		Dish Washing Liquid 600ml	bot		24		24	5,280.00	27			27	5,940.00	27			27	5,940.00	9	24		33	7,260.00	111.00	220.00	24420.00
72		Muriatic Acid	gal		15		15	8,250.00	8	12		20	11,000.00	6	12		18	9,900.00	6	12		18	9,900.00	71.00	550.00	39050.00
73		Insecticide 600ml	can				0	0.00	6			6	4,320.00	3			3	2,160.00	3			3	2,160.00	12.00	720.00	8640.00
74		Paper, multicopy, A3	ream				0	0.00	100			100	62,000.00				0	0.00				0	0.00	100.00	620.00	62000.00
75		Ring Binder, 80 rings, plastic, 25 mm x 1.12 m	pcs				0	0.00	20			20	2,600.00				0	0.00				0	0.00	20.00	130.00	2600.00
76		Clip, Backfold, 41 mm	box				0	0.00	8			8	416.00	20			20	1,040.00				0	0.00	28.00	52.00	1456.00
77		PVC Book binding cover, A4	box				0	0.00	3			3	300.00				0	0.00				0	0.00	3.00	100.00	300.00
78		PVC Book binding cover, Legal	pack				0	0.00	3			3	540.00				0	0.00				0	0.00	3.00	180.00	540.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79		Extension Cord, 4 Gang Convenience, 10 meters	sets				0	0.00	2			2	2,100.00				0	0.00				0	0.00	2.00	1050.00	2100.00
80		Double Clip binder clip 1 5/8	box		3		3	450.00	2			2	300.00	3			3	450.00	2			2	300.00	10.00	150.00	1500.00
81		Paper Clip, Jumbo	box		2		2	110.00	3			3	165.00	2			2	110.00	3			3	165.00	10.00	55.00	550.00
82		Scotch Tape, Dispenser	pcs				0	0.00				0	0.00				0	0.00	3			3	840.00	3.00	280.00	840.00
83		Sign Pen 0.5mm ball needle point, Black	pcs				0	0.00	30			30	4,950.00	28			28	4,620.00				0	0.00	58.00	165.00	9570.00
84		Fastener, for paper 2" thick, hole to hole 7cm	box				0	0.00	15			15	3,300.00				0	0.00				0	0.00	15.00	220.00	3300.00
85		Stapler, standard type, load cap: 200mm	pcs				0	0.00				0	0.00	5			5	3,100.00	2			2	1,240.00	7.00	620.00	4340.00
86		Techpen 0.2 (steadier w/ ink)	pcs		2		2	2,400.00				0	0.00	2			2	2,400.00				0	0.00	4.00	1200.00	4800.00
87		Cutter, heavy duty, big	pcs				0	0.00				0	0.00	1			1	9,600.00				0	0.00	1.00	9600.00	9600.00
88		Mechanical Pencil	pcs				0	0.00				0	0.00	3			3	195.00				0	0.00	3.00	65.00	195.00
89		Flashlight, Chargeable, handheld	pcs				0	0.00				0	0.00	100			100	4,500.00				0	0.00	100.00	45.00	4500.00
90		Battery, dry cell, AA, 2pcs per pack, chargeable	pack				0	0.00				0	0.00	4			4	752.00				0	0.00	4.00	188.00	752.00
91		Battery, dry cell, AAA, 2pcs per pack, chargeable	pack				0	0.00				0	0.00	10			10	1,980.00				0	0.00	10.00	198.00	1980.00
92		Premium Mylar Paper (A3 x 20m)	rolls		10		10	36,900.00				0	0.00				0	0.00				0	0.00	10.00	3690.00	36900.00
93		UPS 1000VA	unit		1	4	5	40,000.00				0	0.00	6			6	48,000.00	1			1	8,000.00	12.00	8000.00	96000.00
94		Hardbound Folder, A2	pcs				0	0.00				0	0.00	100			100	123,000.00				0	0.00	100.00	1230.00	123000.00
95		Hardbound Folder, A3	pcs				0	0.00				0	0.00	100			100	66,000.00				0	0.00	100.00	660.00	66000.00
96		Board Marker, Black	box		1		1	780.00				0	0.00	2			2	1,560.00	1			1	780.00	4.00	780.00	3120.00
97		Extension Wire #16/2	meter				0	0.00				0	0.00	60			60	2,400.00				0	0.00	60.00	40.00	2400.00
98		Male Plug	pcs				0	0.00				0	0.00	10			10	550.00				0	0.00	10.00	55.00	550.00
99		Convenience Outlet, 4 Gang	set				0	0.00				0	0.00	10			10	1,700.00				0	0.00	10.00	170.00	1700.00
100		Flashdrive, 32GB, 3.0	pcs				0	0.00				0	0.00	2			2	3,600.00				0	0.00	2.00	1800.00	3600.00
101		Steel Chalk	pcs		12		12	300.00				0	0.00	12			12	300.00				0	0.00	24.00	25.00	600.00
102		Premium Mylar Paper, A2	rolls				0	0.00				0	0.00	75			75	246,450.00				0	0.00	75.00	3286.00	246450.00
103		Tracing Paper/Mylar (20 x 30) for buildings	rolls		10		10	59,640.00				0	0.00	10			10	59,640.00				0	0.00	20.00	5964.00	119280.00
104		White Paper (20 x 30) for buildings	rolls		10		10	8,400.00				0	0.00	10			10	8,400.00				0	0.00	20.00	840.00	16800.00
105		Tracing Paper/Mylar (36 x 20) for roads	rolls		10		10	60,840.00				0	0.00	10			10	60,840.00				0	0.00	20.00	6084.00	121680.00
106		White Paper (36 x 20) for roads	rolls		10		10	11,200.00				0	0.00	10			10	11,200.00				0	0.00	20.00	1120.00	22400.00
107		White board w/ Aluminum Frame	pcs				0	0.00				0	0.00	1			1	1,080.00				0	0.00	1.00	1080.00	1080.00
108		Eraser, white board	pcs				0	0.00				0	0.00	1			1	55.00				0	0.00	1.00	55.00	55.00
109		Permanent Board Marker, Black	box				0	0.00				0	0.00	1			1	816.00	5			5	4,080.00	6.00	816.00	4896.00
110		Rechargeable Battery AA, 2000 mAh	pack				0	0.00	8			8	5,760.00	7			7	5,040.00	8			8	5,760.00	23.00	720.00	16560.00
111		Rechargeable Battery AAA, 700	pack				0	0.00				0	0.00	1			1	559.00				0	0.00	1.00	559.00	559.00
112		Battery Charger for AA & AAA	pcs				0	0.00				0	0.00	2			2	3,666.00				0	0.00	2.00	1833.00	3666.00
113		Portable two-way radio	unit		1		1	8,500.00				0	0.00				0	0.00				0	0.00	1.00	8500.00	8500.00
114		Photo Paper	pack				0	0.00				0	0.00	20			20	5,600.00				0	0.00	20.00	280.00	5600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
115		Trash basket	pcs		5		5	1,100.00	5			5	1,100.00	5			5	1,100.00	5			5	1,100.00	20.00	220.00	4400.00
116		Tray 3 Layer	pcs		13		13	10,400.00				0	0.00	8			8	6,400.00				0	0.00	21.00	800.00	16800.00
117		Premium Mylar Paper	rolls		20		20	140,000.00				0	0.00	20			20	140,000.00				0	0.00	40.00	7000.00	280000.00
118		Tarpaulin 2" x 6"	pc				0	0.00				0	0.00	1			1	325.00				0	0.00	1.00	325.00	325.00
119		Fiat Cord #16	box		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
120		Spray Paint, Red, 300g	tube				0	0.00				0	0.00	4			4	880.00				0	0.00	4.00	220.00	880.00
121		Memory Card, 32GB	unit				0	0.00				0	0.00	2			2	1,920.00				0	0.00	2.00	960.00	1920.00
122		Memory Card, 8GB	unit				0	0.00	10			10	4,950.00				0	0.00	10			10	4,950.00	20.00	495.00	9900.00
123		USB Hub, 5 port, ultra slim	pcs				0	0.00	4			4	3,600.00	4			4	3,600.00				0	0.00	8.00	900.00	7200.00
124		OTG USB Dual Flashdrive 3.0, 16GB	pcs				0	0.00				0	0.00	29			29	16,675.00				0	0.00	29.00	575.00	16675.00
125		Battery for Canon	pcs		4		4	1,600.00				0	0.00	4			4	1,600.00				0	0.00	8.00	400.00	3200.00
126		Keyboard w/ Number Pad	unit				0	0.00	2			2	1,560.00				0	0.00				0	0.00	2.00	780.00	1560.00
127		USB Flashdrive, 16GB, 3.1	pcs				0	0.00	3			3	1,260.00				0	0.00				0	0.00	3.00	420.00	1260.00
128		USB Flashdrive, 32GB, 3.0	pcs				0	0.00				0	0.00	1			1	2,000.00				0	0.00	1.00	2000.00	2000.00
129		Slim External Drive, 2TB, HDD, 3.0	unit				0	0.00				0	0.00				0	0.00	7			7	87,500.00	7.00	12500.00	87500.00
130		Slim External Drive, 1TB, HDD, 3.0	unit		4		4	24,000.00	2			2	12,000.00	4			4	24,000.00	2			2	12,000.00	12.00	6000.00	72000.00
131		Battery Pack for Acer/Toshiba	unit		1		1	4,500.00	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	4.00	4500.00	18000.00
132		Digital Versatile Disc Re-writable, DVD-RW w/ case	pcs				0	0.00	30			30	4,350.00				0	0.00				0	0.00	30.00	145.00	4350.00
133		Compact Disc Re-writable, CD-RW w/ case	pcs				0	0.00	20			20	2,100.00				0	0.00				0	0.00	20.00	105.00	2100.00
134		Ultra Crome XD2 Ink, T40B1, 80ml, Black	cart		10		10	38,700.00				0	0.00	10			10	38,700.00				0	0.00	20.00	3870.00	77400.00
135		Ultra Crome XD2 Ink, T40B1, 50ml, Cyan	cart		4		4	11,880.00				0	0.00	5			5	14,850.00				0	0.00	9.00	2970.00	26730.00
136		Ultra Crome XD2 Ink, T40B1, 50ml, Magenta	cart		4		4	11,880.00				0	0.00	5			5	14,850.00				0	0.00	9.00	2970.00	26730.00
137		Ultra Crome XD2 Ink, T40B1, 50ml, Yellow	cart		4		4	11,880.00				0	0.00	5			5	14,850.00				0	0.00	9.00	2970.00	26730.00
138		Ultra Crome XD2, Maintenance Tank	cart		3		3	7,890.00				0	0.00	2			2	5,260.00				0	0.00	5.00	2630.00	13150.00
139		Cyan 700ml, Stylus PRO 9700 Plotter	cart		2		2	45,000.00	2			2	45,000.00	2			2	45,000.00	2			2	45,000.00	8.00	22500.00	180000.00
140		Yellow 700ml, Stylus PRO 9700 Plotter	cart		2		2	45,000.00	2			2	45,000.00	2			2	45,000.00	2			2	45,000.00	8.00	22500.00	180000.00
141		Magenta 700ml, Stylus PRO 9700 Plotter	cart		2		2	45,000.00	2			2	45,000.00	2			2	45,000.00	2			2	45,000.00	8.00	22500.00	180000.00
142		Photo black 700ml, Stylus PRO 9700 Plotter	cart		2		2	45,000.00	2			2	45,000.00	2			2	45,000.00	2			2	45,000.00	8.00	22500.00	180000.00
143		Matte black 700ml, Stylus PRO 9700 Plotter	cart		3		3	67,500.00	2			2	45,000.00	2			2	45,000.00	3			3	67,500.00	10.00	22500.00	225000.00
144		Maintenance Tank for Stylus PRO 9700 Plotter	cart		2		2	9,000.00	1			1	4,500.00	2			2	9,000.00	1			1	4,500.00	6.00	4500.00	27000.00
145		Ink Black for WF-C869R series printer, standard	cart		3		3	30,712.50	3			3	30,712.50	3			3	30,712.50	2			2	20,475.00	11.00	10237.50	112612.50
146		Ink Cyan for WF-C869R series printer, standard	cart		3		3	39,375.00	3			3	39,375.00	3			3	39,375.00	2			2	26,250.00	11.00	13125.00	144375.00
147		Ink Magenta for WF-C869R series printer, standard	cart		3		3	39,375.00	3			3	39,375.00	3			3	39,375.00	2			2	26,250.00	11.00	13125.00	144375.00
148		Ink Yellow for WF-C869R series printer, standard	cart		3		3	39,375.00	3			3	39,375.00	3			3	39,375.00	2			2	26,250.00	11.00	13125.00	144375.00
149		Ink Black, T9741, 1,520ml for WF-C869R series printer	cart		2		2	48,900.00				0	0.00	3			3	73,350.00	6			6	146,700.00	11.00	24450.00	268950.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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150		Ink Cyan, T9741, 1,520ml for WF-C869R series printer	cart		2		2	72,470.00				0	0.00	3			3	108,705.00	6			6	217,410.00	11.00	36235.00	398585.00
151		Ink Magenta, T9741, 1,520ml for WF-C869R series printer	cart		2		2	72,470.00				0	0.00	3			3	108,705.00	6			6	217,410.00	11.00	36235.00	398585.00
152		Ink Yellow, T9741, 1,520ml for WF-C869R series printer	cart		2		2	72,470.00				0	0.00	3			3	108,705.00	6			6	217,410.00	11.00	36235.00	398585.00
153		Maintenance Tank for WF-C869R series printer	tank				0	0.00				0	0.00	10			10	60,880.00				0	0.00	10.00	6088.00	60880.00
154		Optional Cassete tray for WF-C869R series printer	set		1		1	25,000.00				0	0.00	1			1	25,000.00				0	0.00	2.00	25000.00	50000.00
155		Ink Cyan #664, for L1300	bot				0	0.00	3			3	1,650.00	4			4	2,200.00	8			8	4,400.00	15.00	550.00	8250.00
156		Ink Magenta #664, for L1300	bot				0	0.00	3			3	1,650.00	4			4	2,200.00	8			8	4,400.00	15.00	550.00	8250.00
157		Ink Yellow #664, for L1300	bot				0	0.00	3			3	1,650.00	4			4	2,200.00	8			8	4,400.00	15.00	550.00	8250.00
158		Ink Black #664, for L1300	bot				0	0.00	3			3	2,550.00	8			8	6,800.00	8			8	6,800.00	19.00	850.00	16150.00
159		Ink Photo Black T6941 700ml for Plotter T7220	cart				0	0.00				0	0.00				0	0.00	4			4	88,000.00	4.00	22000.00	88000.00
160		Ink Cyan T6941 700ml for Plotter T7220	cart				0	0.00				0	0.00				0	0.00	4			4	88,000.00	4.00	22000.00	88000.00
161		Ink Magenta T6941 700ml for Plotter T7220	cart				0	0.00				0	0.00				0	0.00	4			4	88,000.00	4.00	22000.00	88000.00
162		Ink Yellow T6941 700ml for Plotter T7220	cart				0	0.00				0	0.00				0	0.00	4			4	88,000.00	4.00	22000.00	88000.00
163		Ink Matte Black T6941 700ml for Plotter T7220	cart				0	0.00				0	0.00				0	0.00	4			4	88,000.00	4.00	22000.00	88000.00
164		Maintenance tank for Plotter T7220	tank				0	0.00				0	0.00				0	0.00	4			4	14,000.00	4.00	3500.00	14000.00
165		UPS 1200 KBA	unit		1		1	1,600.00				0	0.00	1			1	1,600.00				0	0.00	2.00	1600.00	3200.00
166		Laptop Computer	unit		1		1	115,000.00				0	0.00	1			1	115,000.00				0	0.00	2.00	115000.00	230000.00
167		Laptop w/ complete accessories	unit				0	0.00	2			2	46,000.00				0	0.00				0	0.00	2.00	23000.00	46000.00
168		Desktop w/ accessories	unit				0	0.00	3			3	492,000.00				0	0.00				0	0.00	3.00	164000.00	492000.00
169		TonerMP2501	pcs		4		4	10,841.60	3			3	8,131.20	4			4	10,841.60	3			3	8,131.20	14.00	2710.40	37945.60
170		Photo Copier Machine	unit				0	0.00				0	0.00	1			1	189,000.00				0	0.00	1.00	189000.00	189000.00
171		Steel Filling Cabinet, 4 Layer	unit				0	0.00				0	0.00	2			2	26,000.00	2			2	26,000.00	4.00	13000.00	52000.00
172		Printer	unit				0	0.00	3			3	141,000.00				0	0.00				0	0.00	3.00	47000.00	141000.00
173		Wifi Dongle, 150Mbps, Wireless Nano USB Adapter	pcs				0	0.00				0	0.00	6			6	3,900.00	4			4	2,600.00	10.00	650.00	6500.00
174		32 inch Wide 16.9 Monitor	unit				0	0.00				0	0.00	2			2	56,000.00	2			2	56,000.00	4.00	28000.00	112000.00
175		28 inch Led Monitor	unit				0	0.00				0	0.00	2			2	34,000.00	2			2	34,000.00	4.00	17000.00	68000.00
176		Executive Chair	unit				0	0.00				0	0.00	1			1	12,000.00				0	0.00	1.00	12000.00	12000.00
177		Swivel Chair	unit		3		3	30,000.00				0	0.00				0	0.00				0	0.00	3.00	10000.00	30000.00
178		Office Table	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6500.00	0.00
179		Cabinet (Aluminum) 2m x 1.8m x 0.4m	unit				0	0.00				0	0.00	1			1	23,562.50				0	0.00	1.00	23562.50	23562.50
180		Paper Cutter Wood, Manual B4, 757mm x 364mm	unit				0	0.00	1			1	850.00				0	0.00	8			8	6,800.00	9.00	850.00	7650.00
181		Ball Pen 5 boxes black, 1 box blue	box				0	0.00				0	0.00				0	0.00	5			5	1,925.00	5.00	385.00	1925.00
182		Mosquito Repeller 500ml	bot				0	0.00				0	0.00				0	0.00	6			6	3,000.00	6.00	500.00	3000.00
183		Arrow Fluorescent Sticky Note (assorter color)	pack				0	0.00				0	0.00				0	0.00	5			5	425.00	5.00	85.00	425.00
184		Caution Tape, 100m, black and yellow	pcs				0	0.00				0	0.00				0	0.00	10			10	4,850.00	10.00	485.00	4850.00
185		Epson Ink 008 black 60ml	cart				0	0.00	6			6	7,500.00				0	0.00	6			6	7,500.00	12.00	1250.00	15000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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186		Epson Ink 008 cyan 60ml	cart				0	0.00	4			4	3,920.00				0	0.00	4			4	3,920.00	8.00	980.00	7840.00
187		Epson Ink 008 BLUE 60ml	cart				0	0.00	4			4	3,920.00				0	0.00	4			4	3,920.00	8.00	980.00	7840.00
188		Epson Ink 008 yellow 60ml	cart				0	0.00	4			4	3,920.00				0	0.00	4			4	3,920.00	8.00	980.00	7840.00
189		Hygiene Dispenser	unit				0	0.00	1			1	2,500.00				0	0.00	4			4	10,000.00	5.00	2500.00	12500.00
190		Mylar Film Paper A2	rolls		10		10	24,500.00				0	0.00				0	0.00				0	0.00	10.00	2450.00	24500.00
191		Ink cart HP#680 Black	cart				0	0.00				0	0.00	10			10	6,500.00				0	0.00	10.00	650.00	6500.00
192		Ink cart HP#680 Tri-Color	cart				0	0.00				0	0.00	5			5	3,250.00				0	0.00	5.00	650.00	3250.00
193		Glass Surface Cleaner	bot		29	9	38	14,630.00	29	9		38	14,630.00	29	9		38	14,630.00	29	9		38	14,630.00	152.00	385.00	58520.00
194		Dish Washing Liquid 1L	bot		1		1	250.00	2			2	500.00	1			1	250.00	2			2	500.00	6.00	250.00	1500.00
195		Toilet Deodorant Cake	pack		22	5	27	693.90	22	8		30	771.00	22	5		27	693.90	22	8		30	771.00	114.00	25.70	2929.80
196		Ink cartridge, 955-Cyan	cart				0	0.00				0	0.00	8			8	8,000.00				0	0.00	8.00	1000.00	8000.00
197		Ink cartridge, 955-Magenta	cart				0	0.00				0	0.00	8			8	8,000.00				0	0.00	8.00	1000.00	8000.00
198		Ink cartridge, 955-Yellow	cart				0	0.00				0	0.00	8			8	8,000.00				0	0.00	8.00	1000.00	8000.00
199		Ink cartridge, 955-Black	cart				0	0.00				0	0.00	8			8	8,000.00				0	0.00	8.00	1000.00	8000.00
200		Clerical Chair, Swivel, Arm Chair	pc		2		2	14,000.00				0	0.00				0	0.00				0	0.00	2.00	7000.00	14000.00
201		Fabricated Steel File Rack 230 x 31 x 190m	unit				0	0.00				0	0.00	1			1	8,300.00				0	0.00	1.00	8300.00	8300.00
202		Fabricated Steel File Rack 150 x 56 x 190m	unit				0	0.00				0	0.00	1			1	9,800.00				0	0.00	1.00	9800.00	9800.00
203		Fabricated Steel File Rack 130 x 50 x 120m	unit				0	0.00				0	0.00	1			1	4,800.00				0	0.00	1.00	4800.00	4800.00
204		Fabricated Steel File Rack 120 x 31 x 225m	unit				0	0.00				0	0.00	1			1	5,800.00				0	0.00	1.00	5800.00	5800.00
205		Fabricated Steel File Rack 200 x 31 x 190m	unit				0	0.00				0	0.00	1			1	7,300.00				0	0.00	1.00	7300.00	7300.00
206		Glass Pad 60 x 119.5cm	pc				0	0.00				0	0.00	1			1	1,500.00				0	0.00	1.00	1500.00	1500.00
207		Glass Pad 72 x 123cm	pc				0	0.00				0	0.00	1			1	1,800.00				0	0.00	1.00	1800.00	1800.00
208		Glass Pad 57 x 120cm	pc				0	0.00				0	0.00	2			2	2,200.00				0	0.00	2.00	1100.00	2200.00
209		Glass Pad 69.5 x 121.5cm	pc				0	0.00				0	0.00	1			1	1,700.00				0	0.00	1.00	1700.00	1700.00
210		External Hard Drive, 2 TB	pc		1		1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00	6000.00
211		Flash Drive, OTG, 32GB	pc		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000.00	1000.00
212		Laptop	unit		1		1	90,000.00				0	0.00				0	0.00				0	0.00	1.00	90000.00	90000.00
213		24 port switch, rackmount	unit				0	0.00	1			1	150,000.00				0	0.00				0	0.00	1.00	150000.00	150000.00
214		UPS server bldg. distributor	unit				0	0.00	1			1	450,000.00				0	0.00				0	0.00	1.00	450000.00	450000.00
215		UPS pc	unit				0	0.00	2			2	40,000.00				0	0.00				0	0.00	2.00	20000.00	40000.00
216		Gel Type Battery, distribution UPS	pc				0	0.00	8			8	400,000.00				0	0.00				0	0.00	8.00	50000.00	400000.00
217		Keyboard and mouse	set				0	0.00	1			1	2,000.00				0	0.00				0	0.00	1.00	2000.00	2000.00
218		RJ 45 Connector, 100pcs/box	box				0	0.00	1			1	1,000.00				0	0.00				0	0.00	1.00	1000.00	1000.00
219		Face Plate for Ethernet	pc				0	0.00	10			10	30,000.00				0	0.00				0	0.00	10.00	3000.00	30000.00
220		ATS	unit				0	0.00	1			1	250,000.00				0	0.00				0	0.00	1.00	250000.00	250000.00
221		UTP Cats, beliden, 305 meters	rolls				0	0.00	100			100	1,000,000.00				0	0.00				0	0.00	100.00	10000.00	1000000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
258		222	I/O Keystone Jack	pc			0	0.00	50			50	15,000.00				0	0.00				0	0.00	50.00	300.00	15000.00
259		223	Rack Mount Cable Manager/Organizer	pc			0	0.00	2			2	40,000.00				0	0.00				0	0.00	2.00	20000.00	40000.00
260		224	Slit Type Aircon, 2.5HP with installation	unit		1	1	83,435.00				0	0.00				0	0.00				0	0.00	1.00	83435.00	83435.00
261		225	Laptop	unit		1	1	90,000.00				0	0.00				0	0.00				0	0.00	1.00	90000.00	90000.00
262		226	Desktop specialized application	unit		1	1	170,000.00				0	0.00				0	0.00				0	0.00	1.00	170000.00	170000.00
263		227	Printer for A3	unit		1	1	43,000.00				0	0.00				0	0.00				0	0.00	1.00	43000.00	43000.00
264		228	Black CD with case, RW	pc		14	10	24	2,520.00	14	10	24	2,520.00	14	10		24	2,520.00	14	10		24	2,520.00	96.00	105.00	10080.00
265		229	Binder clip, 1/2"	box		3		3	135.00			0	0.00				0	0.00				0	0.00	3.00	45.00	135.00
266		230	Binder clip, 2"	box		5		5	550.00	2		2	220.00				0	0.00	2			2	220.00	9.00	110.00	990.00
267		231	Ring Binder, 80 rings, plastic, 12 mm x 1.2 m	pc				0	0.00			0	0.00	1			1	180.00				0	0.00	1.00	180.00	180.00
268		232	Ring Binder, 80 rings, plastic, 10 mm x 1.2 m	pc				0	0.00			0	0.00	1			1	160.00				0	0.00	1.00	160.00	160.00
269		233	Laminating Pouches, A4, 100 Sheets	pack				0	0.00	1		1	1,100.00	1			1	1,100.00	1			1	1,100.00	3.00	1100.00	3300.00
270		234	Laminating Pouches, Legal, 100 Sheets	pack				0	0.00	1		1	1,200.00	1			1	1,200.00	1			1	1,200.00	3.00	1200.00	3600.00
271		235	Disinfectant, fogging solution	gal		12		12	14,400.00	12		12	14,400.00	12			12	14,400.00	12			12	14,400.00	48.00	1200.00	57600.00
272		236	Fabric Conditioner	bot		24		24	5,280.00	24		24	5,280.00	24			24	5,280.00	24			24	5,280.00	96.00	220.00	21120.00
273		237	Tornado Mop	unit		1		1	684.00			0	0.00	7			7	4,788.00				0	0.00	8.00	684.00	5472.00
274		238	Print Cartridge, Yellow MP C2550	cart		4		4	46,000.00	4		4	46,000.00	4			4	46,000.00	4			4	46,000.00	16.00	11500.00	184000.00
275		239	Print Cartridge, Cyan MP C2550	cart		3		3	34,500.00	3		3	34,500.00	3			3	34,500.00	3			3	34,500.00	12.00	11500.00	138000.00
276		240	Print Cartridge, Magenta MP C2550	cart		3		3	34,500.00	3		3	34,500.00	3			3	34,500.00	3			3	34,500.00	12.00	11500.00	138000.00
277		241	Print Cartridge, Black MP C2550	cart		4		4	16,800.00	4		4	16,800.00	4			4	16,800.00	4			4	16,800.00	16.00	4200.00	67200.00
278		242	Paper, Colored, Green	pack		20		20	1,100.00	20		20	1,100.00	20			20	1,100.00	20			20	1,100.00	80.00	55.00	4400.00
279		243	Premium Index Card	box		2		2	15,000.00			0	0.00				0	0.00				0	0.00	2.00	7500.00	15000.00
280		244	Printer Ribbon, LX310	pc				0	0.00	1		1	400.00				0	0.00				0	0.00	1.00	400.00	400.00
281		245	Printer Ribbon, LQ2180	pc		10		10	13,000.00	10		10	13,000.00	10			10	13,000.00	10			10	13,000.00	40.00	1300.00	52000.00
282		246	Cutter Blade for heavy duty cutter	tube				0	0.00			0	0.00	1			1	21.00				0	0.00	1.00	21.00	21.00
283		247	Hask Lock	set				0	0.00	1		1	190.00				0	0.00				0	0.00	1.00	190.00	190.00
284		248	Ink, Epson, #003 Black	bot				0	0.00	3		3	1,050.00				0	0.00	3			3	1,050.00	6.00	350.00	2100.00
285		249	Ink, Epson, #003 Yellow	bot				0	0.00	3		3	1,050.00				0	0.00				0	0.00	3.00	350.00	1050.00
286		250	Ink, Epson, #003 Magenta	bot				0	0.00	3		3	1,050.00				0	0.00				0	0.00	3.00	350.00	1050.00
287		251	Ink, Epson, #003 Cyan	bot				0	0.00	3		3	1,050.00				0	0.00				0	0.00	3.00	350.00	1050.00
288		252	Printer, 3 in 1	unit		1	2	3	27,000.00	2		2	18,000.00				0	0.00				0	0.00	5.00	9000.00	45000.00
289		253	Ethernet Network Switch Hub, 8 ports	unit		1		1	3,000.00			0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
290		254	LED Lighting Fixture 40 watts	pc		5		5	2,750.00	5		5	2,750.00	5			5	2,750.00	5			5	2,750.00	20.00	550.00	11000.00
291		255	Starter, 4-40 watts, for flourescent tube	pc		7		7	28.35			0	0.00				0	0.00				0	0.00	7.00	4.05	28.35
292		256	USB Cord (Male & Female)	set		1		1	500.00			0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
293		257	Extension with Switch	pc		1		1	1,750.00			0	0.00	1			1	1,750.00				0	0.00	2.00	1750.00	3500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
258		Extension Wire	set		2		2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1000.00	2000.00
259		Ribbon, Nylon for manual typewriter	pc		5		5	83.00	5			5	83.00	5			5	83.00	5			5	83.00	20.00	16.60	332.00
260		Folder, tagboard/carrier board, legal	pack		3		3	838.92	3			3	838.92	3			3	838.92	3			3	838.92	12.00	279.64	3355.68
261		Paper, Multi-copy, A-4, 80 GSM	ream		200		200	66,400.00	200			200	66,400.00	200			200	66,400.00	200			200	66,400.00	800.00	332.00	265600.00
262		Puncher, for paper, heavy duty	unit		10		10	4,200.00				0	0.00				0	0.00				0	0.00	10.00	420.00	4200.00
263		Ribbon, Nylon for manual typewriter	pcs		5		5	425.00	5			5	425.00	5			5	425.00	5			5	425.00	20.00	85.00	1700.00
264		Stamp Pad Ink, Violet, 30cc	bot		5		5	400.00	5			5	400.00	5			5	400.00	5			5	400.00	20.00	80.00	1600.00
265		Stapler with pincher std. type, load capacity: 200 staples	pcs		3		3	1,350.00				0	0.00	3			3	1,350.00	3			3	1,350.00	9.00	450.00	4050.00
266		Tape, transparent, width: 24mm (+-mm)	pcs		10		10	580.00	10			10	580.00	10			10	580.00	10			10	580.00	40.00	58.00	2320.00
267		Toilet Tissue Paper, 2 ply (100% recycled)	pack		25		25	3,625.00	25			25	3,625.00	25			25	3,625.00	25			25	3,625.00	100.00	145.00	14500.00
268		Sign Pen, Black, Liquid/gel ink, 0.5mm needle tip	pc		39		39	7,215.00	30			30	5,550.00	30			30	5,550.00	30			30	5,550.00	129.00	185.00	23865.00
269		HP Ink # 680 Black	pcs		50		50	42,500.00	50			50	42,500.00	50			50	42,500.00	50			50	42,500.00	200.00	850.00	170000.00
270		HP Ink # 680 Colored	pcs		20		20	17,000.00	20			20	17,000.00	20			20	17,000.00	20			20	17,000.00	80.00	850.00	68000.00
271		Calculator, 991ES plus	pc		2		2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1500.00	3000.00
272		Computer Mouse	pc		5		5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1000.00	5000.00
273		Mouse Pad	pc		5		5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2500.00
274		Desktop Computer	unit		4		4	400,000.00				0	0.00				0	0.00				0	0.00	4.00	100000.00	400000.00
275		Office Table	unit		4		4	32,000.00				0	0.00				0	0.00				0	0.00	4.00	8000.00	32000.00
276		Swivel Chair	unit		4		4	28,000.00				0	0.00				0	0.00				0	0.00	4.00	7000.00	28000.00
277		Tracing Paper, 80/85, 50 yards	rolls		10		10	30,000.00	10			10	30,000.00	10			10	30,000.00	10			10	30,000.00	40.00	3000.00	120000.00
278		OTG, Flash Drive (32GB)	unit		2		2	3,200.00				0	0.00				0	0.00				0	0.00	2.00	1600.00	3200.00
279		Record Book (200 pages)	pcs		5		5	525.00	5			5	525.00	5			5	525.00	5			5	525.00	20.00	105.00	2100.00
280		Battery AA	pack		5		5	1,400.00	5			5	1,400.00	5			5	1,400.00	5			5	1,400.00	20.00	280.00	5600.00
281		Battery AAA	pack		5		5	1,475.00	5			5	1,475.00	5			5	1,475.00	5			5	1,475.00	20.00	295.00	5900.00
282		Post It	pcs		20		20	1,300.00	20			20	1,300.00	20			20	1,300.00	20			20	1,300.00	80.00	65.00	5200.00
283		Engineer's Field Book	pcs		10		10	1,000.00	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	40.00	100.00	4000.00
284		Ink Cartridge, Photo Black, 700ml	cart		3		3	67,500.00	3			3	67,500.00	3			3	67,500.00	3			3	67,500.00	12.00	22500.00	270000.00
285		Ink Cartridge, Cyan, 700ml	cart		3		3	67,500.00	3			3	67,500.00	3			3	67,500.00	3			3	67,500.00	12.00	22500.00	270000.00
286		Ink Cartridge, Vivid Magenta, 700ml	cart		3		3	67,500.00	3			3	67,500.00	3			3	67,500.00	3			3	67,500.00	12.00	22500.00	270000.00
287		Ink Cartridge, Yellow, 700ml	cart		3		3	67,500.00	3			3	67,500.00	3			3	67,500.00	3			3	67,500.00	12.00	22500.00	270000.00
288		Ink Cartridge, Light Cyan, 700ml	cart		3		3	67,500.00	3			3	67,500.00	3			3	67,500.00	3			3	67,500.00	12.00	22500.00	270000.00
289		Ink Cartridge, Vivid Light Magenta, 700ml	cart		3		3	67,500.00	3			3	67,500.00	3			3	67,500.00	3			3	67,500.00	12.00	22500.00	270000.00
290		Ink Cartridge, Light Black, 700ml	cart		3		3	67,500.00	3			3	67,500.00	3			3	67,500.00	3			3	67,500.00	12.00	22500.00	270000.00
291		Ink Cartridge, Matte Black, 700ml	cart		3		3	67,500.00	3			3	67,500.00	3			3	67,500.00	3			3	67,500.00	12.00	22500.00	270000.00
292		Ink Cartridge, Light Light Black, 700ml	cart		3		3	67,500.00	3			3	67,500.00	3			3	67,500.00	3			3	67,500.00	12.00	22500.00	270000.00
293		Maintenance Tank for Epson Stylus Pro 9890 Plotter	cart		5		5	112,500.00	5			5	112,500.00	5			5	112,500.00	5			5	112,500.00	20.00	22500.00	450000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
294		Bond Paper A3	reams		30		30	15,540.00	50			50	25,900.00	30			30	15,540.00	70			70	36,260.00	180.00	518.00	93240.00
295		Ink Cartridge, Canon #42-BK	tank		10		10	9,968.00	10			10	9,968.00	15			15	14,952.00	15			15	14,952.00	50.00	996.80	49840.00
296		Ink Cartridge, Canon #42-GY	tank		10		10	9,968.00	10			10	9,968.00	10			10	9,968.00	10			10	9,968.00	40.00	996.80	39872.00
297		Ink Cartridge, Canon #42-LGY	tank		10		10	9,968.00	10			10	9,968.00	10			10	9,968.00	10			10	9,968.00	40.00	996.80	39872.00
298		Ink Cartridge, Canon #42-C	tank		10		10	9,968.00	10			10	9,968.00	10			10	9,968.00	10			10	9,968.00	40.00	996.80	39872.00
299		Ink Cartridge, Canon #42-PC	tank		10		10	9,968.00	10			10	9,968.00	10			10	9,968.00	10			10	9,968.00	40.00	996.80	39872.00
300		Ink Cartridge, Canon #42-M	tank		10		10	9,968.00	10			10	9,968.00	10			10	9,968.00	10			10	9,968.00	40.00	996.80	39872.00
301		Ink Cartridge, Canon #42-PM	tank		10		10	9,968.00	10			10	9,968.00	10			10	9,968.00	10			10	9,968.00	40.00	996.80	39872.00
302		Ink Cartridge, Canon #42-Y	tank		10		10	9,968.00	10			10	9,968.00	10			10	9,968.00	10			10	9,968.00	40.00	996.80	39872.00
303		Epson Ink #664, Magenta	bot		2		2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8.00	600.00	4800.00
304		Epson Ink #664, Cyan	bot		2		2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8.00	600.00	4800.00
305		Epson Ink #664, Yellow	bot		2		2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8.00	600.00	4800.00
306		Epson Ink, L1455 #774, Black	bot		2		2	1,360.00	2			2	1,360.00	2			2	1,360.00	2			2	1,360.00	8.00	680.00	5440.00
307		Toner Black for Gestetner MP C2011	pcs		5		5	22,600.00	8			8	36,160.00	5			5	22,600.00	8			8	36,160.00	26.00	4520.00	117520.00
308		Toner Colored (Cyan) for Gestetner MP C2011	pcs		5		5	44,450.00	8			8	71,120.00	5			5	44,450.00	8			8	71,120.00	26.00	8890.00	231140.00
309		Toner Colored (Magenta) for Gestetner MP C2011	pcs		5		5	44,450.00	8			8	71,120.00	5			5	44,450.00	8			8	71,120.00	26.00	8890.00	231140.00
310		Toner Colored (Yellow) for Gestetner MP C2011	pcs		5		5	44,450.00	8			8	71,120.00	5			5	44,450.00	8			8	71,120.00	26.00	8890.00	231140.00
311		Toner for Gestetner MP 2014D	pcs		5		5	18,500.00	8			8	29,600.00	5			5	18,500.00	8			8	29,600.00	26.00	3700.00	96200.00
312		Photo Paper	pack		40		40	11,200.00	50			50	14,000.00	50			50	14,000.00	50			50	14,000.00	190.00	280.00	53200.00
313		Polo Shirt with Logo	pack		50		50	32,500.00				0	0.00				0	0.00				0	0.00	50.00	650.00	32500.00
314		Walking Shoes	pack		50		50	325,000.00				0	0.00				0	0.00				0	0.00	50.00	6500.00	325000.00
315		Wind Breaker (Jacket)	pack		50		50	100,000.00				0	0.00				0	0.00				0	0.00	50.00	2000.00	100000.00
316		Air Freshener,280ml/150g	can		2		2	640.00	2			2	640.00	2			2	640.00	1			1	320.00	7.00	320.00	2240.00
317		Canebo	pc		10		10	1,800.00	10			10	1,800.00	10			10	1,800.00	10			10	1,800.00	40.00	180.00	7200.00
318		Hose 1/2"	meter				0	0.00	10			10	350.00				0	0.00				0	0.00	10.00	35.00	350.00
319		Broom, Soft	pc		2		2	500.00	2			2	500.00	2			2	500.00	2			2	500.00	8.00	250.00	2000.00
320		Broom, Tinting	pc		2		2	96.00	2			2	96.00	2			2	96.00	2			2	96.00	8.00	48.00	384.00
321		Detergent Powder, 390g	pack		2		2	440.00	2			2	440.00	2			2	440.00	2			2	440.00	8.00	220.00	1760.00
322		Disinfectant Spray, aerosol type, 400-550 grams	pack		3		3	2,250.00	3			3	2,250.00	3			3	2,250.00	3			3	2,250.00	12.00	750.00	9000.00
323		Dust Pan, non rigid plastic	pc		1		1	225.00				0	0.00	1			1	225.00				0	0.00	2.00	225.00	450.00
324		Rags	kg		2		2	320.00	1			1	160.00	2			2	320.00	1			1	160.00	6.00	160.00	960.00
325		Toilet Bowl Cleaner, 1000ml	bot		2		2	770.00	2			2	770.00	2			2	770.00	2			2	770.00	8.00	385.00	3080.00
326							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																						P		19,593,501.10
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		1,959,350.11
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B+ C)																						P		21,552,851.21
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

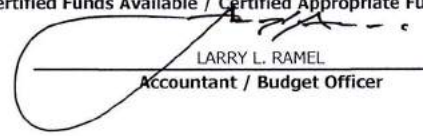


CHARLIE V. TEJANO

Property/Supply Officer

Date Prepared: 8/16/21

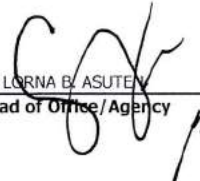
Certified Funds Available / Certified Appropriate Funds Available:



LARRY L. RAMEL

Accountant / Budget Officer

Approved by:



LORNA B. ASUTEN

Head of Office/Agency