



INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS CY - 2021

Code	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UACS	Purchase of Diesel, Fuel, XCS, Oil and Lubricants	Nat'l. Gov't.	Yes	Public Bidding	11/6-12/2020	11/26/2020	Upon Release of GAA	N/A	GAA 2021	3,000,000.00	0	3,000,000.00	Purchase of Diesel, Fuel, XCS, Oil and Lubricants
	Purchase of Information and Communication Technology (ICT) Equipment and Devices and Accessories	Nat'l. Gov't.	Yes	Public Bidding	11/6-12/2020	11/26/2020	Upon Release of GAA	N/A	GAA 2021	2,000,000.00	0	2,000,000.00	Purchase of Information and Communication Technology (ICT) Equipment and Devices and Accessories
	Purchase of Common Office Equipment (Airconditioner, Copier, Plotter)	Nat'l. Gov't.	Yes	Public Bidding	11/16-22/2020	12/7/2020	Upon Release of GAA	N/A	GAA 2021	1,000,000.00	0	1,000,000.00	Purchase of Common Office Equipment (Airconditioner, Copier, Plotter)
	Purchase of Hot Asphalt 60/70 (200 ltrs. per drum)	Nat'l. Gov't.	Yes	Public Bidding	11/16-22/2020	12/7/2020	Upon Release of GAA	N/A	GAA 2021	1,500,000.00	0	1,500,000.00	Purchase of Hot Asphalt 60/70 (200 ltrs. per drum)
	Purchase of Ready Mix Asphalt and CSS-1	Nat'l. Gov't.	Yes	Public Bidding	11/16-22/2020	12/7/2020	Upon Release of GAA	N/A	GAA 2021	2,000,000.00	0	2,000,000.00	Purchase of Ready Mix Asphalt and CSS-1
	Purchase of Thermoplastic Markings (White and Yellow)	Nat'l. Gov't.	Yes	Public Bidding	11/6-12/2020	11/26/2020	Upon Release of GAA	N/A	GAA 2021	1,000,000.00	0	1,000,000.00	Purchase of Thermoplastic Markings (White and Yellow)
	Purchase of ReflectORIZED Traffic Paint (White and Yellow)	Nat'l. Gov't.	Yes	Public Bidding	11/6-12/2020	11/26/2020	Upon Release of GAA	N/A	GAA 2021	1,000,000.00	0	1,000,000.00	Purchase of ReflectORIZED Traffic Paint (White and Yellow)
	Purchase of Spare Parts of Service Vehicle	Nat'l. Gov't.	Yes	Shopping	12/3-9/2020	12/10/2020	Upon Release of GAA	N/A	GAA 2021	300,000.00	0	300,000.00	Purchase of Spare Parts of Service Vehicle
	Purchase of Construction Materials	Nat'l. Gov't.	Yes	Shopping	12/3-9/2020	12/10/2020	Upon Release of GAA	N/A	GAA 2021	500,000.00	0	500,000.00	Purchase of Construction Materials

Submitted by:

AMBASCIO Z. AZARES
HEAD, PROCUREMENT UNIT

Recommended by:

CECIL LAWRENCE M. CRUZ
BAC, CHAIRMAN

Approved by:

GREGORIO D. JUDEA JR.
DISTRICT ENGINEER