DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
MASBATE III DISTRICT ENGINEERING OFFICE (Formerly MASBATE II)

ANNUAL PROCUREMENT PLAN FOR FY 2019 (1st Quarter)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget		
PAP	PROGRAM PROJECT	END-USER	PROCUREMENT	Ads/Post of RFQ/ITB	Sched. Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
FIRST QUARTER											
	Procurement of Common Computer Supplies, Office Supplies and Devices	Accounting	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	28,319.03		
	Purchase and delicery of Common Computer Supplies, Office Supplies and Devices	Accounting	Shopping(b)	Feb. 4-6, 2019	Feb. 7, 2018	Feb. 12, 2019	Feb. 14, 2019	FY 2019 GAA	72,517.50		
	Purchase and delivery of Other Accessories	Accounting	shopping(a)	n/a	Feb. 7, 2018	Feb. 12, 2019	Feb. 14, 2019	FY 2019 GAA	14,243.75		
	A. COMMON ELECTRICAL ACCESSORIES/SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	132.75		
	B. COMMON COMPUTER SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	32,475.86		
	C. COMMON OFFICE SUPPLIES & OTHER CONSUMABLES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	32,657.53		
	D. COMMON OFFICE DEVICES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	7,465.71		
	E. JANITORIAL SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	10,688.52		
	F. COMMON COMPUTER SUPPLIES	Admin	Shopping (a)	n/a	Feb. 7, 2019	Feb. 12, 2019	Feb. 14, 2019	FY 2019 GAA	34,750.00		
	G. COMMON OFFICE SUPPLIES & CONSUMABLES	Admin	Shopping (a)	n/a	Feb. 7, 2019	Feb. 12, 2019	Feb. 14, 2019	FY 2019 GAA	3,962.50		
	H. COMMON OFFICE DEVICES	Admin	SVP	Feb. 4-6, 2019	Feb. 7, 2018	Feb. 12, 2019	Feb. 14, 2019	FY 2019 GAA	240,078.13		

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	I. I.T. EQUIPMENT	Admin	Public Bidding	Feb. 4-10, 2019	26-Feb-2019	March. 4, 2019	Feb. 12, 2019	FY 2019 GAA	1,056,251.25		
	J. OFFICE EQUIPMENT & other ACCESSORIES	Admin	SVP	Feb. 4-6, 2019	7-Feb-2019	Feb. 12, 2019	Feb. 14, 2019	FY 2019 GAA	586,500.00		
	Procurement of Common Office Supplies and Other Consumables	BAC	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	59,075.69		
	Common Computer Supplies	BAC	Shopping(b)	Feb. 6-8, 2019	12-Feb-2019	Feb. 15-18, 2019	Feb. 21, 2019	FY 2019 GAA	96,000.00		
	Procurement of Common Office Supplies and Other Consumables	BAC	Shopping	n/a	12-Feb-2019	Feb. 15-18, 2019	Feb. 21, 2019	FY 2019 GAA	12,092.50		
	Procurement of Common Office Devices	BAC	Shopping	n/a	12-Feb-2019	Feb. 15-18, 2019	Feb. 21, 2019	FY 2019 GAA	36,500.00		
	Procurement of Common Office Supplies and Devices	Construction	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	73,678.12		
	Purchase and Delivery of Office Supplies & Common Office Devices	Construction	SVP	March 22-28, 2019	28-Mar-2019	April 1-2, 2019	4-Apr-2019	FY 2019 GAA	735,961.25		
	Purchase and Delivery of Common Computer Supplies	Construction	SVP	March 22-28, 2019	28-Mar-2019	April 1-2, 2019	4-Apr-2019	FY 2019 GAA	131,750.00		
	Purchase and Delivery of Office Equipment & Other Accessories	Construction	shopping(b)	March 22-28, 2019	28-Mar-2019	April 1-2, 2019	4-Apr-2019	FY 2019 GAA	96,000.00		
	Purchase and Delivery of I.T. Equipment	Construction	shopping(a)	March 22-28, 2019	28-Mar-2019	April 1-2, 2019	4-Apr-2019	FY 2019 GAA	8,000.00		
	Purchase and Delivery of Fuel, Oil, & Other Lubricants	Construction	SVP	March 22-28, 2019	28-Mar-2019	April 1-2, 2019	4-Apr-2019	FY 2019 GAA	203,920.00		
	Purchase and Delivery of Spare Parts	Construction	shopping(b)	March 22-28, 2019	28-Mar-2019	April 1-2, 2019	4-Apr-2019	FY 2019 GAA	57,160.00		
	Purchase and Delivery of Protective Gears,Tools & other Accessories	Construction	shopping(a)	March 22-28, 2019	28-Mar-2019	April 1-2, 2019	4-Apr-2019	FY 2019 GAA	48,858.00		
	Purchase of fuel for use of heavy equipment and service vehicles assigned to Maintenance section	Maintenance	SVP	March 8-14, 2019	15-Mar-2019	March 21-22, 2019	27-Mar-2019	CY 2019 Routine Maintenance	990,000.00		

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	Purchase of LPG tanks and refill for use of kneading machine and asphalt kettle assigned in Maintenance section	Maintenance	SVP	March 6-12, 2019	13-Mar-2019	March 19-20, 2019	27-Mar-2019	CY 2019 Routine Maintenance	169,765.00		
	Purchase of materials for centerline and lane line repainting along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Maintenance	Public Bidding	March 5-11, 2019	26-Mar-2019	April 4-5, 2019	11-Apr-2019	CY 2019 Routine Maintenance	1,978,306.98		
	Purchase of materials for premix patching bituminous pavements along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Maintenance	Public Bidding	March 5-11, 2019	26-Mar-2019	April 4-5, 2019	11-Apr-2019	CY 2019 Routine Maintenance	1,984,571.54		
	Purchase of materials for maintenance (repainting of guardrails) along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Maintenance	SVP	March 6-12, 2019	13-Mar-2019	March 19-20, 2019	27-Mar-2019	CY 2019 Routine Maintenance	951,675.38		
	Purchase of materials for manual patching unpaved shoulder along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Maintenance	SVP	March 6-12, 2019	13-Mar-2019	March 19-20, 2019	27-Mar-2019	CY 2019 Routine Maintenance	994,978.68		
	Equipment Rental for Routine Maintenance work along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Maintenance	SVP	March 6-12, 2019	13-Mar-2019	March 19-20, 2019	27-Mar-2019	CY 2019 Routine Maintenance	511,525.35		
	Purchase and Delivery of Common Office Supplies & Other Consumables	PDS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	18,429.01		
	Purchase and Delivery of Common Office Supplies and Devices	PDS	Shopping(b)	March 22-28, 2018	2-Apr-2018	April 5-8, 2019	11-Apr-2019	FY 2019 GAA	54,348.70		
	Procurement of Fuels	PDS	Shopping(b)	March 22-28, 2018	2-Apr-2018	April 5-8, 2019	11-Apr-2019	FY 2019 GAA	84,930.00		
	Purchase of Clamp Ammeter, Laser Distance Meter and Insulated Tool Kit	PDS	Shopping(b)	March 22-28, 2018	2-Apr-2018	April 5-8, 2019	11-Apr-2019	FY 2019 GAA	69,000.00		
	Common Electrical Accessories/ Supplies	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	175.77		

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	Common Computer Supplies	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	4,068.06		
	Common Office Supplies & Other Consumables	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	9,928.49		
	Common Office Devices	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	2,543.83		
	Common Computer Supplies	QAS	Shopping(a)	2/6-8/2019	12-Feb-2019	Feb. 15-18, 2019	21-Feb-2019	FY 2019 GAA	625.00		
	Common Office Supplies & Other Consumables	QAS	Shopping(a)	2/6-8/2019	12-Feb-2019	Feb. 15-18, 2019	21-Feb-2019	FY 2019 GAA	1,264.74		
	Common Office Devices	QAS	Shopping(a)	2/6-8/2019	12-Feb-2019	Feb. 15-18, 2019	21-Feb-2019	FY 2019 GAA	25,039.00		
	I.T. Equipment	QAS	SVP	1/14-16/2019	12-Feb-2019	Feb. 15-18, 2019	21-Feb-2019	FY 2019 GAA	200,000.00		
	Laboratory Equipment & Accessories	QAS	SVP	1/14-16/2019	12-Feb-2019	Feb. 15-18, 2019	21-Feb-2019	FY 2019 GAA	163,750.00		
	Fuel, Oil & Other Lubricants	QAS	Shopping(b)	2/6-8/2019	12-Feb-2019	Feb. 15-18, 2019	21-Feb-2019	FY 2019 GAA	83,450.00		
	Spare Parts	QAS	Shopping(b)	2/6-8/2019	12-Feb-2019	Feb. 15-18, 2019	21-Feb-2019	FY 2019 GAA	54,780.00		
SECOND QUARTER											
	Procurement of Common Computer Supplies, Office Supplies and Devices	Accounting	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	27,118.50		
	Purchase and Delivery of Common Computer Supplies, Office Supplies and Devices	Accounting	Shopping(b)	Apr. 3-5, 2018	April 8, 2019	April 12, 2019	17-Apr-2019	FY 2019 GAA	65,767.50		
	A. COMMON ELECTRICAL ACCESSORIES/SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	315.00		
	B. COMMON COMPUTER SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	32,475.86		
	C. COMMON OFFICE SUPPLIES & OTHER CONSUMABLES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	27,499.64		
	D. COMMON OFFICE DEVICES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	934.50		
	E. JANITORIAL SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	10,688.52		
	F. COMMON COMPUTER SUPPLIES	Admin	Shopping (a)	n/a	April 8, 2019	April 12, 2019	17-Apr-2019	FY 2019 GAA	34,750.00		

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	G. COMMON OFFICE SUPPLIES & CONSUMABLES	Admin	Shopping (a)	n/a	April 8, 2019	April 12, 2019	17-Apr-2019	FY 2019 GAA	3,962.50		
	H. COMMON OFFICE DEVICES	Admin	SVP	n/a	April 8, 2019	April 12, 2019	17-Apr-2019	FY 2019 GAA	15,078.13		
	I. I.T. EQUIPMENT	Admin	SVP	Apr. 3-5, 2018	April 8, 2019	April 12, 2019	17-Apr-2019	FY 2019 GAA	230,001.25		
	J. OFFICE EQUIPMENT & other ACCESSORIES	Admin	SVP	Apr. 3-5, 2018	April 8, 2019	April 12, 2019	17-Apr-2019	FY 2019 GAA	441,250.00		
	Procurement of Common Office Supplies and Devices	BAC	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	50,748.22		
	Purchase and Delivery of Common Computer Supplies and Devices	BAC	Shopping(b)	05/4-6/19	8-May-2019	May 13-14,2019	21-May-2019	FY 2019 GAA	92,392.50		
	Purchase and Delivery of Office Equipment & Accessories	BAC	Shopping(b)	05/4-6/19	8-May-2019	May 13-14,2019	21-May-2019	FY 2019 GAA	67,000.00		
	Procurement of Common Office Supplies and Devices	Construction	PS-DBM	Apr. 3-5, 2018	n/a	n/a	n/a	FY 2019 GAA	73,678.12		
	Purchase and Delivery of Common Computer and Office Supplies	Construction	SVP	May 6-12, 2019	14-May-2019	May 17-20, 2018	27-May-2019	FY 2019 GAA	131,250.00		
	Purchase and Delivery of Common Office Supplies and Consumables	Construction	SVP	May 6-12, 2019	14-May-2019	May 17-20, 2018	27-May-2019	FY 2019 GAA	341,600.00		
	Purchase and Delivery of Office Equipment & Other Accessories	Construction	shopping (a)	May 6-12, 2019	14-May-2019	May 17-20, 2018	27-May-2019	FY 2019 GAA	4,000.00		
	Purchase and Delivery of Common Office Devices	Construction	shoiing(a)	May 6-12, 2019	14-May-2019	May 17-20, 2018	27-May-2019	FY 2019 GAA	18,250.00		
	Purchase and Delivery of Fuels	Construction	SVP	May 6-12, 2019	14-May-2019	May 17-20, 2018	27-May-2019	FY 2019 GAA	200,685.00		
	Purchase and Delivery of Spare Parts	Construction	shopping (b)	May 6-12, 2019	14-May-2019	May 17-20, 2018	27-May-2019	FY 2019 GAA	57,160.00		
	Procurement of Common Office Supplies & Other Consumables	Maintenace	PS-DBM	n/a	n/a	n/a	n/a	CY 2019 Routine Maintenance	34,056.78		

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	Purchase of Common Computer Supplies	Maintenace	Shopping (a)	n/a	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	4,500.00		
	Purchase of Office Equipment and Other Accesories	Maintenace	Shopping (a)	n/a	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	15,000.00		
	Procurement of Maint. Protective Gears and Accessories	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	442,616.00		
	Procurement of Maint. Protective Gears and Accessories	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	300,000.00		
	Procurement of Fuel, Oil and Other Lubricants	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	850,000.00		
	Procurement of Spareparts for Service Vehicles and Heavy Equipment	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	419,530.00		
	Procurement of Construction Materials for use in the Repair of collapse box culvert along	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	200,000.00		
	Procurement of Aggregates for use of Maintenance Section	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	693,560.57		
	Procurement of Thermoplastic paint for center line and Edgeline Repainting along	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	999,750.00		
	Procurement of Reflectorized pavement Markings for center line and Edgeline Repainting along Buenavista-Cawayan Road and Masbate-Catingan-Placer Road	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	950,000.00		
	Procurement of asphalt, sand and gravel for preventive Maintenance along Buenavista-Cawayan Road and Masbate-Catingan-Placer Road	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	995,780.00		
	Procurement of Service Vehicles	Maintenace	Public Bidding	March 14-20, 2019	2-Apr-2019	April 10-11, 2019	6-May-2019	CY 2019 Routine Maintenance	5,100,000.00		

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	Labor for the Repair of Service Vehicle and Heavy Equipment	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	250,000.00		
	Procurement of Disaster Tools and Equipment	Maintenace	SVP	April 14-20, 2019	22-Apr-2019	April 29-30, 2019	6-May-2019	CY 2019 Routine Maintenance	185,000.00		
	Procurement of Common Office Supplies and Devices	PDS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	29,258.62		
	Purchase and Delivery of Common Computer , Office Supplies and Devices	PDS	Shopping(b)	Apr. 10-16, 2019	17-Apr-2019	April 22-23, 2019	26-Apr-2019	FY 2019 GAA	92,196.95		
	Purchase and Delivery of I.T. Equipment	PDS	Public Bidding	Apr. 10-16, 2019	17-Apr-2019	April 22-23, 2019	26-Apr-2019	FY 2019 GAA	8,798,320.00		
	Purchase of Survey Equipment & Uniforms	PDS	SVP	Apr. 10-16, 2019	17-Apr-2019	April 22-23, 2019	26-Apr-2019	FY 2019 GAA	453,970.00		
	Procurement of Fuels	PDS	Shopping(b)	Apr. 10-16, 2019	17-Apr-2019	April 22-23, 2019	26-Apr-2019	FY 2019 GAA	84,930.00		
	Common Office Supplies & Other Consumables	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	6,034.76		
	Common Office Devices	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	453.07		
	Common Office Devices	QAS	Shopping(a)	April 10-16, 2019	17-Apr-2019	April 22-23, 2019	26-Apr-2019	FY 2019 GAA	23,750.00		
	Fuel, Oil & Other Lubricants	QAS	Shopping(b)	April 10-16, 2019	17-Apr-2019	April 22-23, 2019	26-Apr-2019	FY 2019 GAA	79,777.50		
	Spare Parts	QAS	Shopping(a)	April 10-16, 2019	17-Apr-2019	April 22-23, 2019	26-Apr-2019	FY 2019 GAA	180.00		
THIRD QUARTER											
	Procurement of Common Computer Supplies, Office Supplies and Devices	Accounting	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	26,963.71		
	Purchase and Delivery of Common Computer Supplies, Office Supplies & Devices	Accounting	Shopping(b)	July 10-12, 2019	16-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	59,267.50		

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	A. COMMON ELECTRICAL ACCESSORIES/SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	315.00		
	B. COMMON COMPUTER SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	32,475.86		
	C. COMMON OFFICE SUPPLIES & OTHER CONSUMABLES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	31,508.21		
	D. COMMON OFFICE DEVICES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	5,325.72		
	E. JANITORIAL SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	10,688.52		
	F. COMMON COMPUTER SUPPLIES	Admin	Shopping (a)	n/a	16-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	36,000.00		
	G. COMMON OFFICE SUPPLIES & CONSUMABLES	Admin	Shopping (a)	n/a	16-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	8,087.50		
	H. COMMON OFFICE DEVICES	Admin	SVP	July 10-12, 2019	16-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	105,078.13		
	I. I.T. EQUIPMENT	Admin	SVP	July 10-12, 2019	16-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	802,502.50		
	J. OFFICE EQUIPMENT & other ACCESSORIES	Admin	SVP	July 10-12, 2019	16-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	380,000.00		
	Purchase and Delivery of Common Office Supplies & Other Consumables	BAC	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	57,847.21		
	Purchase and Delivery of Common Computer Supplies and Devices	BAC	SVP	July 4-6, 2019	10-Jul-2019	July 13-16,2018	19-Jul-2019	FY 2019 GAA	107,672.50		
	Purchase and Delivery of I.T. Equipment	BAC	SVP	July 4-6, 2019	10-Jul-2019	July 13-16,2018	19-Jul-2019	FY 2019 GAA	285,000.00		
	Purchase and Delivery of Office Equipment & Accessories	BAC	SVP	July 4-6, 2019	10-Jul-2019	July 13-16,2018	19-Jul-2019	FY 2019 GAA	128,000.00		
	Procurement of Common Office Supplies and Devices	Construction	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	52,563.82		
	Purchase and Delivery of Common Computer Supplies	Construction	SVP	May 6-12, 2019	14-May-2019	May 17-20, 2019	24-May-2019	FY 2019 GAA	131,250.00		
	Purchase and Delivery of Common Office Supplies and Consumables	Construction	SVP	May 6-12, 2019	14-May-2019	May 17-20, 2019	24-May-2019	FY 2019 GAA	625,510.00		

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	Purchase and Delivery of Office Equipment & Other Accessories	Construction	shopping (a)	May 6-12, 2019	14-May-2019	May 17-20, 2019	24-May-2019	FY 2019 GAA	2,000.00		
	Purchase and Delivery of Common Office Devices	Construction	shopping(a)	May 6-12, 2019	14-May-2019	May 17-20, 2019	24-May-2019	FY 2019 GAA	18,250.00		
	Purchase and Delivery of Fuels	Construction	SVP	May 6-12, 2019	14-May-2019	May 17-20, 2019	24-May-2019	FY 2019 GAA	203,482.50		
	Purchase and Delivery of Spare Parts	Construction	shopping (b)	May 6-12, 2019	14-May-2019	May 17-20, 2019	24-May-2019	FY 2019 GAA	57,160.00		
	Purchase of Office Supplies and Other consumables	Maintenance	PS-DBM	n/a	n/a	n/a	n/a	CY 2019 Routine Maintenance	45,804.00		
	Purchase of common Office Devices	Maintenance	PS-DBM	n/a	n/a	n/a	n/a	CY 2019 Routine Maintenance	84,630.35		
	Purchase of Common Computer Supplies	Maintenance	Shopping (a)	n/a	22-Jul-2019	July 26-29, 2019	1-Aug-2019	CY 2019 Routine Maintenance	5,000.00		
	Purchase of Office Equipment and Other Accesories	Maintenance	Shopping (a)	n/a	22-Jul-2019	July 26-29, 2019	1-Aug-2019	CY 2019 Routine Maintenance	130,804.00		
	Procurement of Fuel, Oil and Other Lubricants	Maintenance	Public Bidding	July 14-20, 2019	Aug. 5, 2019	Aug. 12-13, 2019	16-Aug-2019	CY 2019 Routine Maintenance	1,422,970.00		
	Procurement of Spareparts for Service Vehicles and Heavy Equipment	Maintenance	SVP	July 14-20, 2019	22-Jul-2019	July 26-29, 2019	1-Aug-2019	CY 2019 Routine Maintenance	485,000.00		
	Procurement of Aggregates for use of Maintenance Section	Maintenance	SVP	July 14-20, 2019	22-Jul-2019	July 26-29, 2019	1-Aug-2019	CY 2019 Routine Maintenance	900,000.00		
	Procurement of Thermoplastic paint for center line and Edgeline Repainting along Buenavista-Cawayan Road and Masbate-Catingan-Placer Road	Maintenance	SVP	July 14-20, 2019	22-Jul-2019	July 26-29, 2019	1-Aug-2019	CY 2019 Routine Maintenance	979,750.00		
	Procurement of Reflectorized pavement Markings for center line and Edgeline Repainting along Buenavista-Cawayan Road and Masbate-Catingan-Placer Road	Maintenance	SVP	July 14-20, 2019	22-Jul-2019	July 26-29, 2019	1-Aug-2019	CY 2019 Routine Maintenance	900,000.00		

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	Procurement of asphalt, sand and gravel for preventive Maintenance along Buenavista-Cawayan Road and Masbate-Catingan-Placer Road	Maintenance	SVP	July 14-20, 2019	22-Jul-2019	July 26-29, 2019	1-Aug-2019	CY 2019 Routine Maintenance	995,780.00		
	Procurement of Construction Materials for use in the Maintenance section	Maintenance	SVP	July 14-20, 2019	22-Jul-2019	July 26-29, 2019	1-Aug-2019	CY 2019 Routine Maintenance	750,000.00		
	Procurement of Disaster Tools and Equipment	Maintenance	Public Bidding	July 14-20, 2019	Aug. 5, 2019	Aug. 12-13, 2019	16-Aug-2019	CY 2019 Routine Maintenance	3,500,000.00		
	Procurement of Common Office Supplies and Devices	PDS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	25,095.72		
	Purchase and Delivery of Common Computer, Office Supplies and Devices	PDS	Shopping(b)	July 10-16, 2019	18-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	93,909.20		
	Purchase and Delivery of Surveying Equipment	PDS	Public Bidding	July 10-16, 2019	30-Jul-2019	Aug. 5-6, 2019	9-Aug-2019	FY 2019 GAA	1,500,000.00		
	Purchase and Delivery of Fuels	PDS	Shopping(b)	July 10-16, 2019	18-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	84,930.00		
	Common Electrical Accessories/ Supplies	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	175.77		
	Common Computer Supplies	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	3,166.92		
	Common Office Supplies & Other Consumables	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	8,852.49		
	Common Office Devices	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	730.53		
	Common Computer Supplies	QAS	Shopping(a)	July 10-16, 2019	17-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	625.00		
	Common Office Supplies & Other Consumables	QAS	Shopping(a)	July 10-16, 2019	17-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	1,264.74		
	Common Office Devices	QAS	Shopping(a)	July 10-16, 2019	17-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	25,039.00		
	I.T. Equipment	QAS	Shopping(b)	July 10-16, 2019	17-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	70,000.00		
	Fuel, Oil & Other Lubricants	QAS	Shopping(b)	July 10-16, 2019	17-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	78,982.50		
	Spare Parts	QAS	Shopping(a)	July 10-16, 2019	17-Jul-2019	July 22-23, 2019	26-Jul-2019	FY 2019 GAA	980.00		

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FOURTH QUARTER											
	Procurement of Common Computer Supplies, Office Supplies and Devices	Accounting	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	26,607.70		
	Purchase and Delivery of Common Office Supplies & Other Consumables	Accounting	Shopping(b)	Oct. 7-9, 2019	Oct. 15, 2019	Oct. 18-21, 2019	25-Oct-2019	FY 2019 GAA	58,767.50		
	A. COMMON ELECTRICAL ACCESSORIES/SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	315.00		
	B. COMMON COMPUTER SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	32,475.86		
	C. COMMON OFFICE SUPPLIES & OTHER CONSUMABLES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	26,492.54		
	D. COMMON OFFICE DEVICES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	934.50		
	E. JANITORIAL SUPPLIES	Admin	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	10,688.52		
	F. COMMON COMPUTER SUPPLIES	Admin	Shopping (a)	n/a	Oct. 11, 2019	Oct. 16-18, 2019	22-Oct-2019	FY 2019 GAA	36,625.00		
	G. COMMON OFFICE SUPPLIES & CONSUMABLES	Admin	Shopping (a)	n/a	Oct. 11, 2019	Oct. 16-18, 2019	22-Oct-2019	FY 2019 GAA	8,087.50		
	H. COMMON OFFICE DEVICES	Admin	Shopping (a)	n/a	Oct. 11, 2019	Oct. 16-18, 2019	22-Oct-2019	FY 2019 GAA	15,078.13		
	I. I.T. EQUIPMENT	Admin	Shopping (b)	Oct. 8-10, 2019	Oct. 11, 2019	Oct. 16-18, 2019	22-Oct-2019	FY 2019 GAA	97,501.25		
	J. OFFICE EQUIPMENT & other ACCESSORIES	Admin	SVP	Oct. 8-10, 2019	Oct. 11, 2019	Oct. 16-18, 2019	22-Oct-2019	FY 2019 GAA	399,500.00		
	Procurement of Common Office Supplies and Devices	BAC	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	71,417.15		
	Purchase and Delivery of Common Computer Supplies and Devices	BAC	SVP	Oct. 3-5, 2019	Oct. 9, 2019	Oct. 14-15,2019	18-Oct-2019	FY 2019 GAA	100,242.50		
	Purchase and Delivery of I.T. Equipment	BAC	SVP	Oct. 3-5, 2019	Oct. 9, 2019	Oct. 14-15,2019	18-Oct-2019	FY 2019 GAA	250,000.00		

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	Purchase and Delivery Office Equipment & Other Accessories	BAC	Shopping(a)	n/a	Oct. 9, 2019	Oct. 14-15,2019	18-Oct-2019	FY 2019 GAA	49,000.00		
	Procurement of Common Office Supplies and Devices	Construction	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	57,802.07		
	Purchase and Delivery of Common Computer Supplies	Construction	SVP	Oct. 3-9, 2019	Oct. 10, 2019	Oct. 15-16, 2019	21-Oct-2019	FY 2019 GAA	131,250.00		
	Purchase and Delivery of Common Office Supplies & Consumables	Construction	SVP	Oct. 3-9, 2019	Oct. 10, 2019	Oct. 15-16, 2019	21-Oct-2019	FY 2019 GAA	343,430.00		
	Purchase and Delivery of Common Office Devices	Construction	shopping(a)	n/a	Oct. 10, 2019	Oct. 15-16, 2019	21-Oct-2019	FY 2019 GAA	27,750.00		
	Purchase and Delivery of I.T. Equipment	Construction	shopping(a)	n/a	Oct. 10, 2019	Oct. 15-16, 2019	21-Oct-2019	FY 2019 GAA	8,000.00		
	Purchase and Delivery of Office Equipment and other Accessories	Construction	Shopping(b)	Oct. 3-9, 2019	Oct. 10, 2019	Oct. 15-16, 2019	21-Oct-2019	FY 2019 GAA	55,000.00		
	Purchase and Delivery of Fuels, Oils & other Lubricants	Construction	SVP	Oct. 3-9, 2019	Oct. 10, 2019	Oct. 15-16, 2019	21-Oct-2019	FY 2019 GAA	200,685.00		
	Purchase and Delivery of Spare Parts	Construction	shopping(b)	Oct. 3-9, 2019	Oct. 10, 2019	Oct. 15-16, 2019	21-Oct-2019	FY 2019 GAA	57,160.00		
	Purchase and Delivery of Protective Gears, Tools & Accessories	Construction	shopping(a)	n/a	Oct. 10, 2019	Oct. 15-16, 2019	21-Oct-2019	FY 2019 GAA	27,008.00		
	Purchase of Office Supplies and Other consumables	Maintenance	PS-DBM	n/a	n/a	n/a	n/a	CY 2019 Routine Maintenance	35,536.23		
	Purchase of common Office Devices	Maintenance	PS-DBM	n/a	n/a	n/a	n/a	CY 2019 Routine Maintenance	71,517.00		
	Purchase of Common Computer Supplies	Maintenance	Shopping (a)	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	4,500.00		
	Procurement of Maint. Protective Gears and Accessories	Maintenance	SVP	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	384,000.00		

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	Procurement of Common Office Supplies & Other Consumables	Maintenance	SVP	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	250,000.00		
	Procurement of Fuel, Oil and Other Lubricants	Maintenance	SVP	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	650,000.00		
	Procurement of Spareparts for Service Vehicles and Heavy Equipment	Maintenance	SVP	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	30,000.00		
	Procurement of Aggregates for use of Maintenance Section	Maintenance	SVP	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	350,000.00		
	Procurement of Thermoplastic paint for center line and Edgeline Repainting along Buenavista-Cawayan Road and Masbate-Catingan-Placer Road	Maintenance	SVP	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	550,000.00		
	Procurement of Reflectorized pavement Markings for center line and Edgeline Repainting along Buenavista-Cawayan Road and Masbate-Catingan-Placer Road	Maintenance	SVP	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	380,000.00		
	Procurement of asphalt, sand and gravel for preventive Maintenance along Buenavista-Cawayan Road and Masbate-Catingan-Placer Road	Maintenance	SVP	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	500,000.00		
	Procurement of Construction Materials for use in the Maintenance section	Maintenance	Public Bidding	October 14-20, 2019	Nov. 4, 2019	Nov. 7-8, 2019	Nov. 13, 2019	CY 2019 Routine Maintenance	2,000,000.00		
	Procurement of Disaster Tools and Equipment	Maintenance	SVP	October 14-20, 2019	21-Oct-2019	October 24-25, 2019	29-Oct-2019	CY 2019 Routine Maintenance	236,155.00		

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	Procurement of Common Office Supplies and Devices	PDS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	20,205.35		
	Procurement of Common Computer, Office Supplies and Devices	PDS	Shopping(b)	Oct. 8-10, 2019	Oct. 15, 2019	Oct. 18-21, 2019	25-Oct-2019	FY 2019 GAA	51,107.70		
	Purchase and Delivery of Fuels	PDS	Shopping(b)	Oct. 8-10, 2019	Oct. 15, 2019	Oct. 18-21, 2019	25-Oct-2019	FY 2019 GAA	84,930.00		
	Common Office Supplies & Other Consumables	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	6,034.76		
	Common Office Devices	QAS	PS-DBM	n/a	n/a	n/a	n/a	FY 2019 GAA	348.87		
	Common Office Devices	QAS	Shopping(a)	n/a	Oct. 15, 2019	Oct. 18-21, 2019	25-Oct-2019	FY 2019 GAA	23,750.00		
	Fuel, Oil & Other Lubricants	QAS	Shopping(b)	Oct. 8-10, 2019	Oct. 15, 2019	Oct. 18-21, 2019	25-Oct-2019	FY 2019 GAA	79,777.50		
	Spare Parts	QAS	Shopping(b)	Oct. 8-10, 2019	Oct. 15, 2019	Oct. 18-21, 2019	25-Oct-2019	FY 2019 GAA	180.00		

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