

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM
(CONSOLIDATED INDICATIVE APP-CSE 2019 - DPWH-CAR REGIONAL OFFICE and DISTRICT ENGINEERING OFFICES)

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - C A R
 Region: CAR - Baguio
 Address: Engineer's Hill, Baguio City

Agency Account Code: P035
 Organization Type: National Government Agency (NCA)

Contact Person: NELIA I. ANTONIO
 Position: BAC CHAIRPERSON
 E-mail: dpwhcarbac@yahoo.com
 Telephone/Mobile Nos: 744241018

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	12091509-HE-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	323	0	0	323	45,878.92	270	0	0	270	38,350.80	314	0	0	314	44,600.58	253	0	0	253	35,936.12	1,160.00	142.04	164,766.40
Solvents																										
2	12191501-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	994	0	0	994	44,568.97	877	0	0	877	39,322.93	875	0	0	875	39,233.25	851	0	0	851	38,157.14	3,597.00	44.84	161,282.29
Color Compounds and Dispersions																										
3	12171503-SI-P01	STAMP PAD INK, purple or violet	bottle	111	0	0	111	2,786.19	91	0	0	91	2,284.17	83	0	0	83	2,083.37	77	0	0	77	1,932.76	362.00	25.10	9,086.49
Films																										
4	1311203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1	0	0	1	751.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	751.41	751.41
5	15111205-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	31	0	0	31	6,588.43	27	0	0	27	5,738.31	30	0	0	30	6,375.90	25	0	0	25	5,313.25	113.00	212.53	24,015.89

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6	1311201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	26	0	0	26	5,525.78	23	0	0	23	4,888.19	25	0	0	25	5,313.25	28	0	0	28	5,950.84	102.00	212.53	21,678.06
Paper Materials and Products																										
7	1411525-CA-A01	CARTOLINA, assorted colors	pack	58	0	0	58	4,302.37	59	0	0	59	4,376.55	58	0	0	58	4,302.37	56	0	0	56	4,154.01	231.00	74.18	17,135.30
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	65	0	0	65	45,198.40	62	0	0	62	43,112.32	63	0	0	63	43,807.68	60	0	0	60	41,721.60	250.00	695.36	173,840.00
9	1411506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,049.40	0.00
10	1411506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,325.00	0.00
11	1411506-CF-L31	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.16	0.00
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	608.28	0.00
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,054.70	0.00
14	1411609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	683.59	0.00
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	279	0	0	279	9,162.03	200	0	0	200	6,567.76	158	0	0	158	5,188.53	165	0	0	165	5,418.40	802.00	32.84	26,336.72
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	419	0	0	419	23,939.15	283	0	0	283	15,076.24	314	0	0	314	17,940.08	374	0	0	374	21,368.12	1,370.00	57.13	78,273.58
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	500	0	0	500	21,147.00	352	0	0	352	14,887.49	403	0	0	403	17,044.48	366	0	0	366	15,479.60	1,621.00	42.29	68,558.57
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	80	0	0	80	981.98	62	0	0	62	761.04	63	0	0	63	773.31	90	0	0	90	1,104.73	295.00	12.27	3,621.07
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	3059	0	0	3059	412,710.49	3283	0	0	3283	442,931.85	3159	0	0	3159	426,202.17	3344	0	0	3344	451,761.78	12,845.00	134.92	1,733,006.30
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	2072	0	0	2072	326,812.42	2282	0	0	2282	359,935.30	2150	0	0	2150	339,115.20	2325	0	0	2325	366,717.60	8,829.00	157.73	1,392,580.51
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	3092	0	0	3092	360,887.73	2087	0	0	2087	243,587.54	2546	0	0	2546	297,160.46	1998	0	0	1998	233,199.77	9,723.00	116.72	1,134,835.50
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	1165	0	0	1165	154,337.80	856	0	0	856	113,401.85	1121	0	0	1121	148,508.73	906	0	0	906	120,025.79	4,048.00	132.48	536,274.18
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	10	0	0	10	176.81	6	0	0	6	106.08	15	0	0	15	265.21	21	0	0	21	371.30	52.00	17.68	919.40
24	1411505-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	119	0	0	119	11,667.95	19	0	0	19	1,862.95	26	0	0	26	2,549.30	17	0	0	17	1,666.85	181.00	98.05	17,747.05
25	1411108-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 300±0.3m	roll	3	0	0	3	149.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	49.71	149.14
26	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	1372	0	0	1372	98,893.76	930	0	0	930	67,034.40	1306	0	0	1306	94,136.48	796	0	0	796	57,375.68	4,404.00	72.08	317,440.32
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	1013	0	0	1013	105,230.44	766	0	0	766	79,572.08	1002	0	0	1002	104,087.76	862	0	0	862	89,544.56	3,643.00	103.88	378,434.84
28	1411704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	700	0	0	700	46,671.80	685	0	0	685	45,671.69	716	0	0	716	47,738.58	667	0	0	667	44,471.56	2,768.00	66.67	184,553.63
Batteries and Cells and Accessories																										
29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	443	0	0	443	8,907.93	352	0	0	352	7,078.09	315	0	0	315	6,334.08	340	0	0	340	6,836.79	1,450.00	20.11	29,156.89
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	574	0	0	574	11,408.25	484	0	0	484	9,619.50	456	0	0	456	9,063.00	455	0	0	455	9,043.13	1,969.00	19.88	39,133.88
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	41	0	0	41	3,694.10	36	0	0	36	3,743.60	36	0	0	36	3,743.60	35	0	0	35	3,153.50	148.00	90.10	13,334.80
Manufacturing Components and Supplies																										

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32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	336	0	0	336	16,376.24	229	0	0	229	11,161.19	277	0	0	277	13,500.65	247	0	0	247	12,038.48	1,089.00	48.74	53,076.55
33	31151804-SW-W01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	154	0	0	154	3,245.21	75	0	0	75	1,580.46	87	0	0	87	1,833.33	92	0	0	92	1,938.70	408.00	21.07	8,597.70
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	774	0	0	774	15,818.08	669	0	0	669	13,672.22	667	0	0	667	13,631.35	700	0	0	700	14,305.76	2,810.00	20.44	57,427.41
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	133	0	0	133	2,467.15	135	0	0	135	2,504.25	114	0	0	114	2,114.70	131	0	0	131	2,430.05	513.00	18.55	9,516.15
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	655	0	0	655	36,797.90	477	0	0	477	26,797.86	586	0	0	586	32,921.48	478	0	0	478	26,854.04	2,196.00	56.18	123,371.28
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	477	0	0	477	51,826.05	330	0	0	330	35,854.50	416	0	0	416	45,198.40	347	0	0	347	37,701.55	1,570.00	108.65	170,580.50
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	414	0	0	414	7,679.70	268	0	0	268	4,971.40	353	0	0	353	6,548.15	284	0	0	284	5,268.20	1,319.00	18.55	24,467.45
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	945	0	0	945	8,764.88	821	0	0	821	7,614.78	883	0	0	883	8,189.83	816	0	0	816	7,568.40	3,465.00	9.28	32,137.88
40	31201513-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	582	0	0	582	10,795.10	572	0	0	572	10,610.60	504	0	0	504	9,349.20	401	0	0	401	7,438.55	2,059.00	18.55	38,194.45
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	112	0	0	112	5,817.28	52	0	0	52	2,700.88	103	0	0	103	5,349.82	50	0	0	50	2,597.00	317.00	51.94	16,464.98
Heating and Ventilation and Air Circulation																										
42	40101604-EF-C01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	8	0	0	8	7,945.76	6	0	0	6	5,959.32	8	0	0	8	7,945.76	6	0	0	6	5,959.32	28.00	993.22	27,810.16
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	4	0	0	4	4,863.28	4	0	0	4	4,863.28	2	0	0	2	2,431.64	0	0	0	0	0.00	10.00	1,215.82	12,158.20
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	23	0	0	23	23,592.04	14	0	0	14	14,360.37	9	0	0	9	9,231.67	12	0	0	12	12,308.89	58.00	1,025.74	59,492.97
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	12	0	0	12	8,190.41	6	0	0	6	4,095.20	11	0	0	11	7,507.87	6	0	0	6	4,095.20	35.00	682.53	23,888.69
Lighting and Fixtures and Accessories																										
46	39101604-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	96	0	0	96	3,968.64	51	0	0	51	2,108.34	36	0	0	36	1,488.24	56	0	0	56	2,315.04	239.00	41.34	9,880.26
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	138	0	0	138	10,195.72	63	0	0	63	4,654.57	73	0	0	73	5,393.39	68	0	0	68	5,023.98	342.00	73.88	25,267.64
Measuring and Observing and Testing Equipment																										
48	41111804-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	248	0	0	248	3,911.65	115	0	0	115	1,813.87	146	0	0	146	2,302.83	129	0	0	129	2,034.69	638.00	15.77	10,063.05
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	316	0	0	316	27,717.94	267	0	0	267	23,419.91	268	0	0	268	23,507.62	227	0	0	227	19,911.31	1,078.00	87.72	94,556.77
50	47131604-BR-S01	BROOM, soft (tambo)	piece	282	0	0	282	37,365.00	226	0	0	226	29,945.00	254	0	0	254	33,655.00	243	0	0	243	32,197.50	1,005.00	132.50	133,162.50
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 750mm min	piece	760	0	0	760	23,684.64	420	0	0	420	13,088.88	730	0	0	730	22,749.72	435	0	0	435	13,556.34	2,345.00	31.16	73,079.58
52	47131819-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	357	0	0	357	15,136.80	242	0	0	242	10,260.80	265	0	0	265	11,236.00	207	0	0	207	8,776.80	1,071.00	42.40	45,410.40
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can	86	0	0	86	2,096.68	81	0	0	81	1,974.78	71	0	0	71	1,730.98	76	0	0	76	1,852.88	314.00	24.38	7,655.32
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	117	0	0	117	954.95	108	0	0	108	881.50	103	0	0	103	840.69	87	0	0	87	710.09	415.00	8.16	3,387.23
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	467	0	0	467	17,815.77	409	0	0	409	15,603.10	436	0	0	436	16,633.14	427	0	0	427	16,289.79	1,739.00	38.15	66,341.81
56	47131803-OS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	280	0	0	280	35,096.60	237	0	0	237	29,706.77	263	0	0	263	32,965.74	227	0	0	227	28,453.32	1,007.00	125.35	126,222.42

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57	47131601-OU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	102	0	0	102	2,581.91	78	0	0	78	1,974.40	77	0	0	77	1,949.09	68	0	0	68	1,721.27	325.00	25.31	8,226.66	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	54	0	0	54	14,825.16	50	0	0	50	13,727.00	60	0	0	60	16,472.40	53	0	0	53	14,550.62	217.00	274.54	59,575.18	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	198	0	0	198	17,629.92	180	0	0	180	16,027.20	156	0	0	156	13,890.24	157	0	0	157	13,979.28	691.00	89.04	61,526.64	
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	50	0	0	50	97,387.50	46	0	0	46	89,596.50	44	0	0	44	85,701.00	46	0	0	46	89,596.50	186.00	1,947.75	362,281.50	
61	47131613-MP-A02	MOPHANDLE, heavy duty, aluminum, screw type	piece	57	0	0	57	8,458.80	60	0	0	60	8,904.00	64	0	0	64	9,497.60	56	0	0	56	8,310.40	237.00	148.40	35,170.80	
62	47131619-MP-B01	MOPHEAD, made of rayon, weight: 400 grams min	piece	66	0	0	66	7,415.76	70	0	0	70	7,865.20	74	0	0	74	8,314.64	66	0	0	66	7,415.76	276.00	112.36	31,011.36	
63	47131501-RC-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	276	0	0	276	13,978.52	199	0	0	199	10,078.71	235	0	0	235	11,902.00	196	0	0	196	9,926.77	906.00	50.65	45,886.00	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	112	0	0	112	11,753.28	87	0	0	87	9,129.78	90	0	0	90	9,444.60	71	0	0	71	7,450.74	360.00	104.94	37,778.40	
65	47121704-TB-P02	TRASHBAG, plastic, transparent	roll	337	0	0	337	48,046.09	246	0	0	246	35,072.22	305	0	0	305	43,483.85	235	0	0	235	33,503.95	1,123.00	142.57	160,106.11	
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	118	0	0	118	2,836.81	56	0	0	56	1,346.28	96	0	0	96	2,307.92	60	0	0	60	1,442.45	330.00	24.04	7,933.46	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43211507-DCT-03	Desktop Computer, branded	unit	29	0	0	29	1,158,898.00	11	0	0	11	439,582.00	11	0	0	11	439,582.00	9	0	0	9	359,658.00	60.00	39,962.00	2,397,720.00	
68	43200003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	722	0	0	722	16,033.45	538	0	0	538	11,947.37	708	0	0	708	15,722.56	547	0	0	547	12,147.23	2,515.00	22.21	55,850.61	
69	43200823-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	135	0	0	135	374,922.00	114	0	0	114	316,600.80	67	0	0	67	186,072.40	50	0	0	50	138,860.00	366.00	2,777.20	1,016,455.20	
70	43200101-FD-U01	FLASH DRIVE, 16 GB capacity	piece	375	0	0	375	105,735.00	164	0	0	164	46,241.44	195	0	0	195	54,982.20	195	0	0	195	54,982.20	929.00	281.96	261,940.84	
71	43211503-LCT-02	Laptop Computer, branded	unit	25	0	0	25	915,177.50	15	0	0	15	549,106.50	17	0	0	17	622,320.70	10	0	0	10	366,071.00	67.00	36,607.10	2,452,675.70	
72	43211708-MO-001	MOUSE, optical, USB connection type	unit	192	0	0	192	26,416.90	84	0	0	84	11,557.39	110	0	0	110	15,134.68	63	0	0	63	8,668.04	449.00	137.59	61,777.01	
73	43212102-PR-B02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	6	0	0	6	202,610.52	4	0	0	4	135,073.68	3	0	0	3	101,305.26	3	0	0	3	101,305.26	16.00	33,768.42	540,294.72	
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	5	0	0	5	40,746.40	5	0	0	5	40,746.40	5	0	0	5	40,746.40	5	0	0	5	40,746.40	20.00	8,149.28	162,985.60	
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	14	0	0	14	10,343.48	10	0	0	10	7,388.20	10	0	0	10	7,388.20	11	0	0	11	8,127.02	45.00	738.82	33,246.90	
76	N/A	PRINTER, LASER, Color	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00		0.00	
77	N/A	PRINTER, Inkjet, Monochrome	piece	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00		0.00	
78	N/A	PRINTER, Inkjet, Color	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	3.00		0.00	
79	N/A	Hub/Switches	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	2.00		0.00	
80	N/A	Network Routers	unit	4	0	0	4	0.00	1	0	0	1	0.00	3	0	0	3	0.00	2	0	0	2	0.00	10.00		0.00	
81	N/A	Wireless Access Point	unit	2	0	0	2	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	3.00		0.00	
Office Equipment and Accessories and Supplies																											
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	25	0	0	25	654.29	9	0	0	9	235.54	6	0	0	6	157.03	4	0	0	4	104.69	44.00	26.17	1,151.54	
83	44121905-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	215	0	0	215	1,659.11	139	0	0	139	1,072.64	158	0	0	158	1,219.25	142	0	0	142	1,095.79	654.00	7.72	5,046.79	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84	4412105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	337	0	0	337	4,600.99	206	0	0	206	2,812.48	273	0	0	273	3,727.21	252	0	0	252	3,440.51	1,068.00	13.65	14,581.19
85	4412105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	261	0	0	261	5,466.80	188	0	0	188	3,937.77	227	0	0	227	4,754.65	245	0	0	245	5,131.67	921.00	20.95	19,290.90
86	4412105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	372	0	0	372	14,984.16	199	0	0	199	8,015.72	275	0	0	275	11,077.00	223	0	0	223	8,982.44	1,069.00	40.28	43,059.32
87	4412180-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	1774	0	0	1774	31,741.83	1537	0	0	1537	27,501.23	1617	0	0	1617	28,932.66	1500	0	0	1500	26,839.20	6,428.00	17.89	115,014.92
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	523	0	0	523	37,198.90	400	0	0	400	28,450.40	414	0	0	414	29,446.16	421	0	0	421	29,944.05	1,758.00	71.13	125,039.51
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	399	0	0	399	27,914.04	364	0	0	364	25,465.44	386	0	0	386	27,004.56	361	0	0	361	25,255.56	1,510.00	69.96	105,639.60
90	4412106-EN-B01	ENVELOPE, DOCUMENTARY, for A4 size document	box	141	0	0	141	58,654.08	84	0	0	84	34,942.86	96	0	0	96	39,934.69	83	0	0	83	34,526.87	404.00	415.99	168,058.51
91	44121508-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	146	0	0	146	76,829.67	90	0	0	90	47,523.51	98	0	0	97.5	51,483.80	97	0	0	97	51,219.78	430.00	528.04	227,056.77
92	44121508-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	308	0	0	308	231,800.80	236	0	0	236	177,613.60	265	0	0	265	199,439.00	240	0	0	240	180,624.00	1,049.00	752.60	789,477.40
93	44121508-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	414	0	0	414	12,866.79	324	0	0	324	10,069.66	264	0	0	264	8,204.91	264	0	0	264	8,204.91	1,266.00	31.08	39,346.27
94	44121508-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	48	0	0	48	16,078.08	26	0	0	26	8,708.96	26	0	0	26	8,708.96	34	0	0	34	11,388.64	134.00	334.96	44,884.64
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box	10	0	0	10	4,187.00	10	0	0	10	4,187.00	9	0	0	9	3,768.30	10	0	0	10	4,187.00	39.00	418.70	16,329.30
96	44111913-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	177	0	0	177	2,003.78	73	0	0	73	826.42	73	0	0	73	826.42	68	0	0	68	769.81	391.00	11.32	4,426.43
97	44122115-FA-P01	FASTENER, METAL, 70mm between prongs	box	447	0	0	447	35,953.46	319	0	0	319	25,658.06	339	0	0	339	27,266.72	360	0	0	360	28,955.81	1,465.00	80.43	117,834.05
98	44111515-FQ-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	219	0	0	219	15,759.98	137	0	0	137	9,858.99	161	0	0	161	11,586.11	136	0	0	136	9,787.02	653.00	71.96	46,992.10
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	120	0	0	120	1,526.40	120	0	0	120	1,526.40	120	0	0	120	1,526.40	120	0	0	120	1,526.40	480.00	12.72	6,105.60
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	40	0	0	40	678.40	20	0	0	20	339.20	20	0	0	20	339.20	20	0	0	20	339.20	100.00	16.96	1,696.00
101	44122011-FQ-F01	FOLDER, FANCY, for A4 size documents	bundle	64	0	0	64	16,522.43	48	0	0	48	12,391.82	49	0	0	49	12,649.99	45	0	0	45	11,617.34	206.00	258.16	53,181.58
102	44122011-FQ-F02	FOLDER, FANCY, for legal size documents	bundle	60	0	0	60	17,808.00	50	0	0	50	14,840.00	52	0	0	52	15,433.60	42	0	0	42	12,465.60	204.00	296.80	60,547.20
103	44122011-FQ-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	44	0	0	44	7,672.28	49	0	0	49	8,544.13	44	0	0	44	7,672.28	43	0	0	43	7,497.91	180.00	174.37	31,386.60
104	44122011-FQ-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	44	0	0	44	9,584.52	44	0	0	44	9,584.52	44	0	0	44	9,584.52	43	0	0	43	9,366.69	175.00	217.83	38,120.25
105	44122027-FQ-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (5mm)	box	69	0	0	69	52,514.52	64	0	0	64	48,709.12	61	0	0	61	46,425.88	71	0	0	71	54,036.68	265.00	761.08	201,686.20
106	44122011-FQ-T03	FOLDER, TAGBOARD, for A4 size documents	pack	183	0	0	183	40,541.82	207	0	0	207	45,858.78	214	0	0	214	47,409.56	216	0	0	216	47,852.64	820.00	221.54	181,662.80
107	44122011-FQ-T04	FOLDER, TAGBOARD, for legal size documents	pack	252	0	0	252	71,823.23	219	0	0	219	62,417.80	224	0	0	224	63,842.87	231	0	0	231	65,837.96	926.00	285.01	263,921.85
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	104	0	0	104	5,498.77	79	0	0	79	4,176.95	79	0	0	79	4,176.95	73	0	0	73	3,859.71	335.00	52.87	17,712.39
109	44111515-MF-B03	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	43	0	0	43	1,823.20	33	0	0	33	1,399.20	33	0	0	33	1,399.20	33	0	0	33	1,399.20	142.00	42.40	6,020.80
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	309	0	0	309	11,725.93	199	0	0	199	7,551.45	259	0	0	259	9,828.53	212	0	0	212	8,044.98	979.00	37.95	37,151.09
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	799	0	0	799	8,393.18	452	0	0	452	4,748.08	675	0	0	675	7,090.61	619	0	0	619	6,502.35	2,545.00	10.50	26,734.21
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	553	0	0	553	5,809.04	288	0	0	288	3,025.32	416	0	0	416	4,369.91	459	0	0	459	4,821.61	1,716.00	10.50	18,025.89

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	228	0	0	228	2,395.05	118	0	0	118	1,239.54	139	0	0	139	1,460.14	149	0	0	149	1,565.19	634.00	10.50	6,659.92	
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	773	0	0	773	7,603.85	614	0	0	614	6,039.80	695	0	0	695	6,836.58	600	0	0	600	5,902.08	2,682.00	9.84	26,382.30	
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	743	0	0	743	7,308.74	430	0	0	430	4,229.82	531	0	0	531	5,223.34	549	0	0	549	5,400.40	2,253.00	9.84	22,162.31	
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	133	0	0	133	1,308.29	131	0	0	131	1,288.62	140	0	0	140	1,377.15	195	0	0	195	1,918.18	599.00	9.84	5,892.24	
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	450	0	0	450	2,742.75	278	0	0	278	1,694.41	340	0	0	340	2,072.30	356	0	0	356	2,169.82	1,424.00	6.10	8,679.28	
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	490	0	0	490	6,362.65	336	0	0	336	4,362.96	391	0	0	391	5,077.14	398	0	0	398	5,168.03	1,615.00	12.99	20,970.78	
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	473	0	0	473	10,022.59	384	0	0	384	8,136.73	407	0	0	407	8,624.09	400	0	0	400	8,475.76	1,664.00	21.19	35,259.16	
120	44122037-RB-P00	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	70	0	0	70	14,385.90	40	0	0	40	8,220.51	42	0	0	42	8,631.54	70	0	0	70	14,385.90	222.00	205.51	45,623.84	
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	149	0	0	149	14,688.42	106	0	0	106	10,449.48	100	0	0	100	9,858.00	74	0	0	74	7,294.92	429.00	98.58	42,290.82	
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	143	0	0	143	4,032.03	68	0	0	68	1,917.33	82	0	0	82	2,312.07	66	0	0	66	1,860.94	359.00	28.20	10,122.36	
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	486	0	0	486	5,831.61	272	0	0	272	3,263.78	360	0	0	360	4,319.71	298	0	0	298	3,575.76	1,416.00	12.00	16,990.87	
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	251	0	0	251	7,010.68	92	0	0	92	2,569.65	153	0	0	153	4,273.44	76	0	0	76	2,122.76	572.00	27.93	15,976.53	
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	25	0	0	25	12,189.47	14	0	0	14	6,826.10	14	0	0	14	6,826.10	9	0	0	9	4,388.21	62.00	487.58	30,229.89	
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	100	0	0	100	19,080.00	26	0	0	26	4,960.80	43	0	0	43	8,204.40	22	0	0	22	4,197.60	191.00	190.80	36,442.80	
127	44104002-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	208	0	0	208	27,974.50	96	0	0	96	12,911.31	111	0	0	111	14,928.70	64	0	0	64	8,607.54	479.00	134.49	64,422.05	
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	244	0	0	244	3,879.60	64	0	0	64	1,017.60	109	0	0	109	1,733.10	50	0	0	50	795.00	467.00	15.90	7,425.30	
129	44121619-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	271	0	0	271	22,693.54	129	0	0	129	10,802.46	147	0	0	147	12,309.28	104	0	0	104	8,708.96	651.00	83.74	54,514.74	
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	12	0	0	12	10,748.40	8	0	0	8	7,165.60	8	0	0	8	7,165.60	8	0	0	8	7,165.60	36.00	895.70	32,245.20	
131	44121615-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	206	0	0	206	3,816.93	99	0	0	99	1,834.35	109	0	0	109	2,019.64	94	0	0	94	1,741.71	508.00	18.53	9,412.63	
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	84	0	0	84	4,279.67	34	0	0	34	1,934.63	39	0	0	39	2,219.13	31	0	0	31	1,763.92	188.00	56.90	10,697.35	
133	44101502-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	8	0	0	8	84,800.00	4	0	0	4	42,400.00	6	0	0	6	63,600.00	2	0	0	2	21,200.00	20.00	10,600.00	212,000.00	
134	44101807-CA-G01	CALCULATOR, compact, 12 digits	unit	99	0	0	99	13,642.20	72	0	0	72	9,921.60	43	0	0	43	5,925.40	30	0	0	30	4,134.00	244.00	137.80	33,623.20	
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,801.80	0.00	
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: 84	unit	9	0	0	9	74,192.58	6	0	0	6	49,461.72	2	0	0	2	16,487.24	2	0	0	2	16,487.24	19.00	8,243.62	156,628.78	
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	7	0	0	7	40,661.60	3	0	0	3	17,426.40	2	0	0	2	11,617.60	2	0	0	2	11,617.60	14.00	5,808.80	81,323.20	
138	44101605-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00	
Printer or Facsimile or Photocopier Supplies																											
139	44103109-BR-C05	DRUM CART, BROTHER DR-3455	cart	6	0	0	6	41,976.00	6	0	0	6	41,976.00	6	0	0	6	41,976.00	6	0	0	6	41,976.00	24.00	6,996.00	167,904.00	
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,020.78	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
141	44103105-CA-002	INK CART, CANON CL-811, Colored	cart	306	0	0	306	321,116.40	291	0	0	291	305,375.60	306	0	0	306	321,116.40	271	0	0	271	284,387.40	1,174.00	1,049.40	1,231,995.60
143	44103105-CA-004	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	768.50	0.00
143	44103105-CA-002	INK CART, CANON PG-810, Black	cart	472	0	0	472	375,240.00	427	0	0	427	339,465.00	452	0	0	452	359,340.00	387	0	0	387	307,665.00	1,738.00	795.00	1,381,710.00
144	44103105-EP-017	INK CART, EPSON C13T664100 (T6641), Black	cart	452	0	0	452	117,384.40	394	0	0	394	102,321.80	366	0	0	366	95,050.20	327	0	0	327	84,921.90	1,539.00	259.70	399,678.30
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	318	0	0	318	82,584.60	264	0	0	264	68,560.80	254	0	0	254	65,963.80	223	0	0	223	57,913.10	1,059.00	259.70	275,022.30
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	318	0	0	318	82,584.60	264	0	0	264	68,560.80	254	0	0	254	65,963.80	218	0	0	218	56,614.60	1,054.00	259.70	273,723.80
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	323	0	0	323	83,883.10	264	0	0	264	68,560.80	245	0	0	245	63,626.50	218	0	0	218	56,614.60	1,050.00	259.70	272,685.00
148	44103105-HP-840	INK CART, HP C2P04AA (HP61) Black	cart	17	0	0	17	0.00	15	0	0	15	0.00	15	0	0	15	0.00	15	0	0	15	0.00	62.00	0.00	0.00
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	15	0	0	15	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	30.00	0.00	0.00
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	27	0	0	27	18,116.46	67	0	0	67	44,955.66	27	0	0	27	18,116.46	57	0	0	57	38,245.86	178.00	670.98	119,434.44
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	25	0	0	25	19,000.50	36	0	0	36	27,360.72	15	0	0	15	11,400.30	36	0	0	36	27,360.72	112.00	760.02	85,122.24
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart	15	0	0	15	22,816.50	70	0	0	70	106,477.00	15	0	0	15	22,816.50	70	0	0	70	106,477.00	170.00	1,521.10	258,587.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,035.20	0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,035.20	0.00
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,035.20	0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,035.20	0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,035.20	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,074.00	0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	65	0	0	65	43,062.50	65	0	0	65	43,062.50	65	0	0	65	43,062.50	65	0	0	65	43,062.50	260.00	662.50	172,250.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	65	0	0	65	50,779.30	65	0	0	65	50,779.30	65	0	0	65	50,779.30	65	0	0	65	50,779.30	260.00	781.22	203,117.20
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	10	0	0	10	3,455.60	10	0	0	10	3,455.60	15	0	0	15	5,183.40	15	0	0	15	5,183.40	50.00	345.56	17,278.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	10	0	0	10	3,455.60	15	0	0	15	5,183.40	10	0	0	10	3,455.60	15	0	0	15	5,183.40	50.00	345.56	17,278.00
163	44103105-IX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	5	0	0	5	3,206.50	10	0	0	10	6,413.00	5	0	0	5	3,206.50	10	0	0	10	6,413.00	30.00	641.30	19,239.00
164	44103105-IX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	5	0	0	5	3,206.50	10	0	0	10	6,413.00	5	0	0	5	3,206.50	10	0	0	10	6,413.00	30.00	641.30	19,239.00
165	44103105-IX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	5	0	0	5	3,206.50	10	0	0	10	6,413.00	5	0	0	5	3,206.50	10	0	0	10	6,413.00	30.00	641.30	19,239.00
166	44103105-IX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	5	0	0	5	6,333.50	10	0	0	10	12,667.00	5	0	0	5	6,333.50	10	0	0	10	12,667.00	30.00	1,266.70	38,001.00
167	44103105-HP-B06	INK CART, HP CH561WA, (HP61), Black	cart	19	0	0	19	12,486.80	29	0	0	29	19,058.80	29	0	0	29	19,058.80	29	0	0	29	19,058.80	106.00	657.20	69,663.20
168	44103105-HP-T30	INK CART, HP CH562WA, (HP61), Tricolor	cart	19	0	0	19	16,011.30	29	0	0	29	24,438.30	29	0	0	29	24,438.30	29	0	0	29	24,438.30	106.00	842.70	89,326.20
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	15	0	0	15	28,620.00	15	0	0	15	28,620.00	10	0	0	10	19,080.00	10	0	0	10	19,080.00	50.00	1,908.00	95,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	4	0	0	4	5,300.00	4	0	0	4	5,300.00	4	0	0	4	5,300.00	4	0	0	4	5,300.00	16.00	1,325.00	21,200.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	4	0	0	4	5,300.00	4	0	0	4	5,300.00	4	0	0	4	5,300.00	4	0	0	4	5,300.00	16.00	1,325.00	21,200.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	4	0	0	4	5,300.00	4	0	0	4	5,300.00	4	0	0	4	5,300.00	4	0	0	4	5,300.00	16.00	1,325.00	21,200.00
173	44103105-HP-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	5	0	0	5	7,923.50	5	0	0	5	7,923.50	5	0	0	5	7,923.50	5	0	0	5	7,923.50	20.00	1,584.70	31,694.00
174	44103105-HP-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	5	0	0	5	5,989.00	5	0	0	5	5,989.00	5	0	0	5	5,989.00	5	0	0	5	5,989.00	20.00	1,197.80	23,956.00
175	44103105-HP-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	5	0	0	5	6,015.50	5	0	0	5	6,015.50	5	0	0	5	6,015.50	5	0	0	5	6,015.50	20.00	1,203.10	24,062.00
176	44103105-HP-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	5	0	0	5	6,015.50	5	0	0	5	6,015.50	5	0	0	5	6,015.50	5	0	0	5	6,015.50	20.00	1,203.10	24,062.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	151	0	0	151	52,179.56	118	0	0	118	40,776.08	107	0	0	107	36,974.92	98	0	0	98	33,864.88	474.00	345.56	163,795.44
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	116	0	0	116	40,084.96	108	0	0	108	37,320.48	102	0	0	102	35,247.12	88	0	0	88	30,409.28	414.00	345.56	143,061.84
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	140	0	0	140	48,378.40	158	0	0	158	54,598.48	140	0	0	140	48,378.40	150	0	0	150	51,834.00	588.00	345.56	203,189.28
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	137	0	0	137	47,341.72	123	0	0	123	42,503.88	127	0	0	127	43,886.12	122	0	0	122	42,158.32	509.00	345.56	175,890.04
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	11	0	0	11	4,104.32	11	0	0	11	4,104.32	11	0	0	11	4,104.32	11	0	0	11	4,104.32	44.00	373.12	16,417.28
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	7	0	0	7	1,780.80	7	0	0	7	1,780.80	7	0	0	7	1,780.80	3	0	0	3	763.20	24.00	254.40	6,105.60
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	7	0	0	7	1,780.80	7	0	0	7	1,780.80	7	0	0	7	1,780.80	3	0	0	3	763.20	24.00	254.40	6,105.60
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	7	0	0	7	1,780.80	7	0	0	7	1,780.80	7	0	0	7	1,780.80	3	0	0	3	763.20	24.00	254.40	6,105.60
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	40	0	0	40	16,463.92	90	0	0	90	37,043.82	40	0	0	40	16,463.92	90	0	0	90	37,043.82	260.00	411.60	107,015.48
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	40	0	0	40	16,463.92	140	0	0	140	57,623.72	40	0	0	40	16,463.92	140	0	0	140	57,623.72	360.00	411.60	148,175.28
187	44103105-HP-C50	INK CART, HP L0551AA (HP955) Cyan Original	cart	0	0	0	0	0.00	15	0	0	15	0.00	15	0	0	15	0.00	0	0	0	0	0.00	30.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP L0554AA (HP955) Magenta Original	cart	0	0	0	0	0.00	15	0	0	15	0.00	15	0	0	15	0.00	0	0	0	0	0.00	30.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original	cart	20	0	0	20	0.00	15	0	0	15	0.00	35	0	0	35	0.00	0	0	0	0	0.00	70.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP L0560AA (HP955) Black Original	cart	30	0	0	30	0.00	30	0	0	30	0.00	60	0	0	60	0.00	0	0	0	0	0.00	120.00	0.00	0.00
191	44103105-HP-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart	20	0	0	20	26,046.74	0	0	0	0	0.00	20	0	0	20	26,046.74	0	0	0	0	0.00	40.00	1,302.34	52,093.49
192	44103105-HP-M48	INK CART, HP L0566AA (HP955XL) Magenta Original	cart	20	0	0	20	26,046.74	0	0	0	0	0.00	20	0	0	20	26,046.74	0	0	0	0	0.00	40.00	1,302.34	52,093.49
193	44103105-HP-Y48	INK CART, HP L0569AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,302.34	0.00
194	44103105-HP-B48	INK CART, HP L0572AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,770.42	0.00
195	44103105-HP-C53	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	462.34	0.00
196	44103105-HP-M53	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	462.34	0.00
197	44103105-HP-Y53	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	462.34	0.00
198	44103105-HP-B53	INK CART, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	755.54	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
199	44103105-HK-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
200	44103105-HK-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
201	44103105-HK-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
202	44103105-HK-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	9	0	0	9	704.05	9	0	0	9	704.05	9	0	0	9	704.05	10	0	0	10	782.28	37.00	78.23	2,894.44
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	5	0	0	5	3,694.10	5	0	0	5	3,694.10	5	0	0	5	3,694.10	5	0	0	5	3,694.10	20.00	738.82	14,776.40
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	5	0	0	5	386.90	5	0	0	5	386.90	5	0	0	5	386.90	5	0	0	5	386.90	20.00	77.38	1,547.60
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,605.48	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,855.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	3	0	0	3	7,997.70	0	0	0	0	0.00	6	0	0	6	15,995.40	3	0	0	3	7,997.70	12.00	2,665.90	31,990.80
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,998.53	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	2	0	0	2	8,742.03	2	0	0	2	8,742.03	2	0	0	2	8,742.03	2	0	0	2	8,742.03	8.00	4,371.02	34,968.13
211	44103103-HP-B10	TONER CART, HP C8435A, Black	cart	63	0	0	63	183,511.44	47	0	0	47	136,905.36	53	0	0	53	154,382.64	45	0	0	45	131,079.60	208.00	2,912.88	605,879.04
212	44103103-HP-B14	TONER CART, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,376.10	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	18	0	0	18	124,592.40	5	0	0	5	34,609.00	5	0	0	5	34,609.00	5	0	0	5	34,609.00	33.00	6,921.80	228,419.40
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,240.42	0.00
215	44103103-HP-B23	TONER CART, HP CE285A (HPB85A), Black	cart	292	0	0	292	879,036.80	217	0	0	217	653,256.80	255	0	0	255	767,652.00	223	0	0	223	671,319.20	987.00	3,010.40	2,971,264.80
216	44103103-HP-B25	TONER CART, HP CE310A, Black	cart	60	0	0	60	145,962.00	50	0	0	50	121,635.00	30	0	0	30	72,981.00	40	0	0	40	97,308.00	180.00	2,432.70	437,886.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,538.70	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,538.70	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,538.70	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,909.70	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,068.70	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,068.70	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,068.70	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,838.70	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,884.70	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,170.70	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,170.70	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,170.70	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,943.20	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,618.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,618.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,618.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,158.38	0.00
234	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,352.16	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,989.20	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8.00	0.00	0.00
237	44103103-HP-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	7	0	0	7	0.00	13	0	0	13	0.00	13	0	0	13	0.00	18	0	0	18	0.00	51.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,096.70	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,807.02	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	14	0	0	14	46,256.58	14	0	0	14	46,256.58	14	0	0	14	46,256.58	14	0	0	14	46,256.58	56.00	3,304.04	185,026.31
242	44103103-HP-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,022.70	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,244.90	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
248	44103103-HP-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,409.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,957.40	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,999.80	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,999.80	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,999.80	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,531.30	0.00
254	44103103-HP-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,656.60	0.00
256	44103103-HP-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,656.60	0.00
258	44103103-HP-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,656.60	0.00
260	44103103-HP-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
262	44103103-HP-C61	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,526.20	0.00
266	44103103-HP-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,584.30	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,146.30	0.00
268	44103103-HP-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,616.10	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,146.30	0.00
270	44103103-HP-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,616.10	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,146.30	0.00
272	44103103-HP-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,616.10	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	16	0	0	16	51,609.28	16	0	0	16	51,609.28	16	0	0	16	51,609.28	16	0	0	16	51,609.28	64.00	3,225.58	206,437.12
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,626.70	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,049.20	0.00
276	44103103-LK-B03	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,044.98	0.00
277	44103103-LK-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,815.60	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	5	0	0	5	13,462.00	0	0	0	0	0.00	5	0	0	5	13,462.00	10.00	2,692.40	26,924.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,968.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,491.00	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,840.80	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,798.40	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,261.00	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,706.40	0.00
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,646.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
186	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,381.00	0.00	
187	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,162.20	0.00	
188	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,441.40	0.00	
189	44103103-B11-B15	TONER CARTRIDGE, BROTHER TN-3670, Blackf, for printer HL-6400DW (12,000 pages)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,186.16	0.00	
190	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,657.04	0.00	
Audio and Visual Equipment and Supplies																											
191	45101510-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	14	0	0	14	411,810.00	4	0	0	4	117,660.00	3	0	0	3	88,245.00	1	0	0	1	29,415.00	22.00	29,415.00	647,130.00	
192	4511609-MIM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	4	0	0	4	75,896.00	1	0	0	1	18,974.00	2	0	0	2	37,948.00	0	0	0	0	0.00	7.00	18,974.00	132,818.00	
Flag or Accessories																											
193	55101905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	56	0	0	56	18,223.52	59	0	0	59	19,199.78	53	0	0	53	17,247.26	53	0	0	53	17,247.26	221.00	325.42	71,917.82	
Printed Publications																											
194	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	12	0	0	12	566.04	3	0	0	3	141.51	5	0	0	5	235.85	4	0	0	4	188.68	24.00	47.17	1,132.08	
Fire Fighting Equipment																											
195	4619501-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	26	0	0	26	30,316.00	26	0	0	26	30,316.00	5	0	0	5	5,830.00	5	0	0	5	5,830.00	62.00	1,166.00	72,292.00	
196	46191609-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	3	0	0	3	15,264.00	3	0	0	3	15,264.00	18	0	0	18	91,584.00	3	0	0	3	15,264.00	27.00	5,088.00	137,376.00	
Consumer Electronics																											
197	53101535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	15	0	0	15	104,391.77	17	0	0	17	118,310.67	5	0	0	5	34,797.26	0	0	0	0	0.00	37.00	6,959.45	257,499.69	
Furniture and Furnishings																											
198	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	115	0	0	115	30,779.75	115	0	0	115	30,779.75	75	0	0	75	20,073.75	55	0	0	55	14,720.75	360.00	267.65	96,354.00	
199	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	205	0	0	205	54,868.25	185	0	0	185	49,515.25	115	0	0	115	30,779.75	115	0	0	115	30,779.75	620.00	267.65	165,943.00	
200	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	52	0	0	52	70,278.00	5	0	0	5	6,757.50	47	0	0	47	63,520.50	5	0	0	5	6,757.50	109.00	1,351.50	147,313.50	
201	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	7	0	0	7	9,460.50	15	0	0	15	20,173.50	7	0	0	7	9,460.50	5	0	0	5	6,757.50	34.00	1,351.50	45,951.00	
Arts and Crafts Equipment and Accessories and Supplies																											
202	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	171	0	0	171	6,933.20	64	0	0	64	2,594.88	68	0	0	68	2,757.06	63	0	0	63	2,554.34	366.00	40.55	14,839.47	
203	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	121	0	0	121	5,226.60	64	0	0	64	2,764.48	68	0	0	68	2,937.26	63	0	0	63	2,721.29	316.00	43.20	13,649.62	
204	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	439	0	0	439	1,977.70	337	0	0	337	1,518.19	319	0	0	319	1,437.10	397	0	0	397	1,788.49	1,492.00	4.51	6,721.46	
205	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	2272	0	0	2272	80,148.89	1864	0	0	1864	65,755.96	1981	0	0	1981	69,883.34	1748	0	0	1748	61,663.85	7,865.00	35.28	277,452.03	
206	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	2103	0	0	2103	74,187.11	1658	0	0	1658	58,488.93	1776	0	0	1776	62,651.60	1664	0	0	1664	58,700.60	7,201.00	35.28	254,028.24	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
307	60421524-SP-C03	SIGN PEN, RED, liquidgel ink, 0.5mm needle tip	piece	119	0	0	119	4,197.94	66	0	0	66	2,328.27	74	0	0	74	2,610.48	88	0	0	88	3,104.36	347.00	35.28	12,241.05
308	6013124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	1	0	0	1	132.16	1	0	0	1	132.16	1	0	0	1	132.16	1	0	0	1	132.16	4.00	132.16	528.64
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00		0.00
11	43230000-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00		0.00
13	43230000-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00		0.00
15	43230000-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00		0.00
OTHER SOFTWARE																										
1				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																										
1	28111501-CFA-001	* Airline Ticket	ticket	17	0	0	17	0.00	5	0	0	5	0.00	12	0	0	12	0.00	0	0	0	0	0.00	34.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
COMMON ELECTRICAL SUPPLIES																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON OFFICE EQUIPMENT																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON OFFICE SUPPLIES																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON JANITORIAL SUPPLIES																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Supplies																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Audio and visual presentation and composing equipment																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Photographic or filming or video equipment																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Cleaning Equipment and Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Paper Materials and Products																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Lighting and fixtures and accessories																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
CONSUMABLES																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Other Categories																											
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
A. TOTAL																							P		32,961,240.82		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		3,296,124.08		
C. GRAND TOTAL (A + B)																							P		36,257,364.90		
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							P		-		
G. MONTHLY CASH REQUIREMENTS																							P		-		
G.1 Available at Procurement Service Stores							10,552,700.79						7,776,907.58						7,818,254.21				6,813,378.25		P		32,961,240.82
G.2 Other Items not available at PS but regulary purchased from other sources							32,180,915.70						60,604,806.45						30,225,368.75				39,281,071.98		P		162,292,162.88
TOTAL MONTHLY CASH REQUIREMENTS							42,733,616.49						68,381,714.03						38,043,622.96				46,094,450.23		P		195,253,403.70

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Atty. JUDITH R. MARTINEZ-EUSTAQUIO

 OIC-Head, Procurement Staff

Date Prepared: _____

Approved by:

ROMMEL N. BALAJO
 Assistant Chief, Construction Division

"For and in the absence of the Regional Director"