

ANNUAL PROCUREMENT PLAN FOR FY 2020 INDICATIVE (GOODS)

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity			Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020			GAA 2020		362,000.00		
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020			GAA 2020		496,000.00		
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020			GAA 2020		261,200.00		
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020			GAA 2020		340,000.00		
	Total									1,459,200.00	1,459,200.00	
LABORATORY EQUIPMENT AND APPARATUS												
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020			GAA 2020		102,350.00		
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020			GAA 2020		415,220.00		
	3rd Quarter		Yes	Competitive Bidding	22-29-June, 2020	13-Jul, 2020		GAA 2020		4,116,000.00		
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020			GAA 2020		1,500.00		
	Total									4,635,070.00	4,635,070.00	
PAVEMENT MARKINGS AND PAINTS TOOLS												
	1st Quarter		Yes	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020		GAA 2020		2,584,550.00		
	2nd Quarter		Yes	Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020		GAA 2020		4,044,250.00		
	3rd Quarter		Yes	Competitive Bidding	22-29-June, 2020	13-Jul, 2020		GAA 2020		1,002,750.00		
	4th Quarter		Yes	Competitive Bidding	21-27 Sept., 2020	12-Oct, 2020		GAA 2020		2,569,050.00		
	Total									10,200,600.00	10,200,600.00	
ASPHALT												
	1st Quarter									-		
	2nd Quarter		Yes	Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020		GAA 2020		2,750,000.00		
	3rd Quarter									-		
	4th Quarter		Yes	Competitive Bidding	21-27-Sept., 2020	12-Oct, 2020		GAA 2020		2,300,000.00		
	Total									5,050,000.00	5,050,000.00	
VARIOUS EQUIPMENT												
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020			GAA 2020		307,740.00		
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020			GAA 2020		15,000.00		
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020			GAA 2020		151,700.00		
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020			GAA 2020		68,750.00		
	Total									543,190.00	543,190.00	
GRAND TOTAL											58,406,622.66	58,406,622.66

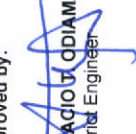
Prepared by:


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Submitted by:


MERLA A. REVECHE
BAC, Chairman

Approved by:


IGNACIO T. ODIAMAN
District Engineer

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CLEANING EQUIPMENT													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	234,250.00			
	2nd Quarter												
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	4,250.00			
	4th Quarter												
	Total									238,500.00		238,500.00	
PAPER MATERIALS & PRODUCT													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	210,100.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	87,000.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	188,300.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	172,200.00			
	Total									657,600.00		657,600.00	
LIGHTNING & FIXTURES AND ACCESSORIES													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	69,150.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	48,750.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	48,750.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	82,750.00			
	Total									249,400.00		249,400.00	
COMPUTER SUPPLIES													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	447,600.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	80,300.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	77,950.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	74,950.00			
	Total									680,800.00		680,800.00	
COMPUTER EQUIPMENT & ACCESSORIES													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	932,000.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	97,500.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	22,130.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	38,000.00			
	Total									1,089,630.00		1,089,630.00	
OTHER CATEGORIES													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	1,224,450.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	4,240,634.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	3,171,635.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	800,000.00			
	Total									9,436,719.00		9,436,719.00	
FUEL OIL LUBRICANT													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	1,472,350.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	1,324,300.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	1,409,450.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	1,323,400.00			
	Total									5,529,500.00		5,529,500.00	
VARIOUS SPARE PARTS FOR SERVICE VEHICLE													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	44,000.00			
	2nd Quarter												
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	44,000.00			
	4th Quarter												
	Total									88,000.00		88,000.00	
JOB ORDER FOR VARIOUS EQUIPMENT													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	507,500.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	240,000.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	190,000.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	300,000.00			
	Total									1,237,500.00		1,237,500.00	
SERVICE VEHICLES PARTS & ACCESSORIES													

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COMMON ELECTRICAL SUPPLIES													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	87,685.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	6,780.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	21,438.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	11,438.00			
	Total									127,341.00		127,341.00	
COMMON OFFICE EQUIPMENT													
	1st Quarter		Yes	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020			GAA 2020	1,139,080.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	624,565.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	105,425.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	40,380.00			
	Total									1,909,450.00		1,909,450.00	
COMMON OFFICE SUPPLIES													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	959,365.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	678,625.50			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	644,795.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	528,932.50			
	Total									2,811,718.00		2,811,718.00	
COMMON JANITORIAL SUPPLIES													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	79,295.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	73,850.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	62,045.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	66,895.00			
	Total									282,085.00		282,085.00	
CONSUMABLES													
	1st Quarter		Yes	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020			GAA 2020	3,093,699.66			
	2nd Quarter		Yes	Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020			GAA 2020	2,729,300.00			
	3rd Quarter		Yes	Competitive Bidding	22-29-June, 2020	13-Jul, 2020			GAA 2020	3,121,570.00			
	4th Quarter		Yes	Competitive Bidding	21-27-Sept., 2020	12-Oct, 2020			GAA 2020	1,949,620.00			
	Total									10,894,189.66		10,894,189.66	
OFFICE EQUIPMENT & ACCESSORIES													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	409,000.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	50,000.00			
	3rd Quarter									-			
	4th Quarter									-			
	Total									459,000.00		459,000.00	
OFFICE SUPPLIES													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	320,175.00			
	2nd Quarter		Yes	Small Value Procurement	23-26-Mar, 2020				GAA 2020	91,725.00			
	3rd Quarter		Yes	Small Value Procurement	22-25-June, 2020				GAA 2020	85,270.00			
	4th Quarter		Yes	Small Value Procurement	21-24-Sept., 2020				GAA 2020	68,960.00			
	Total									566,130.00		566,130.00	
AUDIO AND VISUAL PRESENTATION													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	161,000.00			
	2nd Quarter									-			
	3rd Quarter									-			
	4th Quarter									-			
	Total									161,000.00		161,000.00	
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT													
	1st Quarter		Yes	Small Value Procurement	7-10-Jan, 2020				GAA 2020	100,000.00			
	2nd Quarter									-			
	3rd Quarter									-			
	4th Quarter									-			
	Total									100,000.00		100,000.00	