

## **Final Annual Procurement Plan for Civil Works FY 2019**

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	le for Each Pro	curement Ac	tivity	Source of Funds	Esti	Remarks		
Code (PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	<ul> <li>(brief description of Program/Project)</li> </ul>
300112200078000	Repair/Rehabilitation/Improvem ent (Asphalt Overlay) along Calamba-Sta. Cruz-Famy Jct. Road (primary) K0111+000- K0112+030	MaintenanceS Section	Competitive Bidding	6/7-13/2019	7/1/2019	8/12/2019	8/22/2019	GOP	19,000,000.00		19,000,000.00	Asphalt overlay For modification, changes in stationings
300112200079000	Repair/Rehabilitation/Improvem ent (Asphalt Overlay) along Pila Poblacion Road K0080+896 to K0080+495		Competitive Bidding	6/7-13/2019	7/1/2019	8/12/2019	8/22/2019	GOP	22,500,000.00		22,500,000.00	Asphalt overlay For modification, changes in stationings
	Construction of Road, Brgy. Dingin to Brgy. Layugan, Pagsanjan, Laguna	Construction Section	Competitive Bidding	6/3-9/2019	6/25/2019	7/15/2019	7/11/2019	GOP	2,000,000.00	an dalaman kan dalaman	2,000,000.00	Construction of road
300117203604000	Rehabilitation of Roads, Brgys. Pagsawitan to Poblacion I, Sta. Cruz, Laguna		Competitive	3/8-14/2019	4/1/2019	6/20/2019	6/28/2019	GOP	10,000,000.00		10,000,000.00	Rehabilitation of road
300103201111000	Construction of Multi-Purpose Building, Poblacion, Pagsanjan, Laguna	Construction Section	Competitive Bidding	5/29/2019- 6/4/2019	6/20/2019	7/15/2019	7/11/2019	GOP	2,000,000.00	ontentre en	2,000,000.00	Construction of multi- purpose building

Prepared by:

Submitted by:

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Approved by: 55,500,000.00

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EORAZON V. CABATBAT District Engineer

Engineer III Head, Procurement Unit

EDITHA L. LARON

Chief, Quality Assurance Section BAC Chairperson



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	Procurement Program/Project	DMO (	Mode of	Schedu	le for Each Pro	curement Act	ivity		Estin	nated Budget (PhP)		Remarks
Code (PAP)		PMO/ End-User	Procurement	Ads/Post of IB/REI		Total	MOOE	со	<ul> <li>(brief description of Program/Project)</li> </ul>			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Sabang, Magdalena, Laguna	Construction Section	Competitive	2/6/2019- 2/12/2019	2/28/2019	5/20/2019	5/30/2019	GOP	4,000,000.00	and an a second	4,000,000.00	Construction of multi purpose building
300117203601000	Construction of Road at Brgy. Patimbao, Sta. Cruz, Laguna	Construction Section	Competitive	1/29/2019- 2/4/2019	2/20/2019	5/20/2019	5/30/2019	GOP	2,000,000.00		2,000,000.00	Concreting of road
300117203602000	Construction of Road at Pueblo, Brgy. Tibatib, Cavinti, Laguna	Construction Section	Competitive	5/3-9/2019	5/27/2019	6/7/2019	6/17/2019	GOP	5,000,000.00		5,000,000.00	Concreting of road
6762-92-9-9-9-9-9-9-9-9-9-9-9-9-9-9-9-9-9-	L	<u> </u>	<u> </u>	*****		<u> </u>	2012/14/14/14/14/14/14/14/14/14/14/14/14/14/		376,000,000.00		376,000,000.00	ana ana amin'ny soratra amin'ny soratra dia mampikambana

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Submitted by:

Chief, Quality Assurance Section BAC Chairperson Approved by:

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		PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Repair /Maintenance of Public Buildings (Water Supply at Bodega/Garage/Quality Assurance Laboratory) DPWH compound, Laguna I Deo, Sta. Cruz, Laguna	Maintenance Section	Competitive Bidding	6/29/2019- 7/5/2019	7/22/2019	8/6/2019	8/16/2019	GOP	627,012.47		627,012.47	Repair of public buildings
	Installation of Traffic Safety Devices along Calamba- Sta.Cruz-Famy Jct. Road, K0077+606 to K0078+205, Pila, Laguna	Maintenance Section	Competitive Bidding	7/11-17/2019	8/2/2019	8/20/2019	8/30/2019	GOP	1,274,852.90	1,274,852.90	ananan an	Installation of safety devices
	Installation of New Chevron along Rizal BdryFamy-Quezon Bdry. Road, K0069+500 to K0072+000, Mabitac, Laguna	Maintenance Section	Competitive Bidding	7/11-17/2019	8/2/2019	8/20/2019	8/30/2019	GOP	1,525,466.74	1,525,466.74		Installation of new chevron
	L	<u> </u>	L		1947 man úven svila an		99479941419975-04683515-046899-0415-0	L	3,427,332.11	2,800,319.64	627,012,47	

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	Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	<ul> <li>(brief description of Program/Project)</li> </ul>
	ATIONAL FACILITIES FUND fro		of Education						ann <u>an 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997</u>	L	and the second	
300101200001000	Construction of Four (4) Storey Twelve (12) Classroom School Building, Pagsawitan E/S, Sta. Cruz, Laguna	Construction Section	Competitive Bidding	7/5-11/2019	7/29/2019	8/12/2019	8/22/2019	GOP	32,754,192.67		32,754,192.67	Construction of school building
	Construction of Four (4) Storey Twelve (12) Classroom School Building, East Talaongan E/S, Cavinti, Laguna	Construction Section	Competitive Bidding	7/5-11/2019	7/29/2019	8/12/2019	8/22/2019	GOP	31,964,133.80		31,964,133.80	Construction of school building
	Construction of Four (4) Storey Eight (8)) Classroom School Building, Famy NHS, Famy, Laguna	Construction Section	Competitive Bidding	7/26/2019- 8/2/2019	8/19/2019	9/4/2019	9/17/2019	GOP	18,378,632.00		18,378,632.00	Construction of school building
	L		<u></u>			l		L	83,096,958.47	2,800,319.64	83,096,958.47	L
							TOT	AL.	462,524,290.58	2,800,319.64	459,723,970.94	ระหารกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการก การกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบบการกระบ

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