

DPWH Batangas III District Engineering Office Final Annual Procurement Plan for FY 2019 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Office Supplies								3,253,638.30	3,253,638.30	0.00	
	First Quarter	Batangas III DEO	PS	-	-	-	-	GOP	1,146,839.08	1,146,839.08	-	
	Second Quarter	Batangas III DEO	PS	-	-	-	-	GOP	664,476.09	664,476.09	-	
	Third Quarter	Batangas III DEO	PS	-	-	-	-	GOP	861,277.11	861,277.11	-	
	Fourth Quarter	Batangas III DEO	PS	-	-	-	-	GOP	581,047.02	581,047.02	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	Common Electrical Supplies							GOP	24,800.00	0.00	24,800.00	
	First Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 06, 2019	Feb. 27, 2019	Mar. 06, 2019	Mar. 12, 2019	GOP	14,380.00	-	14,380.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Third Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 06, 2019	Feb. 27, 2019	Mar. 06, 2019	Mar. 12, 2019	GOP	10,420.00	-	10,420.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	GOP	0.00	-	0.00	
	Common Office Equipment								1,619,880.00	0.00	1,619,880.00	
	First Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	GOP	1,485,930.00	-	1,485,930.00	
	Second Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	GOP	50,500.00	-	50,500.00	
	Third Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	GOP	79,430.00	-	79,430.00	
	Fourth Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	GOP	4,000.00	-	4,000.00	
	Common Office Supplies								1,383,169.78	0.00	1,383,169.78	
	First Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 13, 2019	Mar. 6, 2019	Mar. 13, 2019	Mar. 19, 2019	GOP	423,341.66	-	423,341.66	
	Second Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 13, 2019	Mar. 6, 2019	Mar. 13, 2019	Mar. 19, 2019	GOP	350,737.04	-	350,737.04	
	Third Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 13, 2019	Mar. 6, 2019	Mar. 13, 2019	Mar. 19, 2019	GOP	335,704.04	-	335,704.04	
	Fourth Quarter	Batangas III DEO	Shopping 52.1(b)	Feb. 13, 2019	Mar. 6, 2019	Mar. 13, 2019	Mar. 19, 2019	GOP	273,377.04	-	273,377.04	

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	Cleaning Equipment and Supplies	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	First Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Paper Materials and Products												
	First Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Lighting and Fixtures and Accessories												
	First Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Electrical Equipment and Components and Supplies												
	First Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Computer Supplies												
	First Quarter	Batangas III DEO	-	-	-	-	-	-	-	5,687,060.00	0.00	5,687,060.00	
	Second Quarter	Batangas III DEO	-	-	-	-	-	-	-	5,656,870.00	-	5,656,870.00	
	Third Quarter	Batangas III DEO	-	-	-	-	-	-	-	5,850.00	-	5,850.00	
	Fourth Quarter	Batangas III DEO	-	-	-	-	-	-	-	20,490.00	-	20,490.00	
		Batangas III DEO	-	-	-	-	-	-	-	3,850.00	-	3,850.00	

