

Cavite I District Engineering Office Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Purchase of Office Equipment and Accessories	Cavite I DEO	No	Small Value Procurement	Feb. 04, 2020	Feb. 11, 2020	Feb. 12, 2020	Feb. 13, 2020	GOP	49,000.00			
	Purchase of Office Equipment and Accessories	Cavite I DEO	No	Small Value Procurement	Apr. 16, 2020	Apr. 23, 2020	Apr. 24, 2020	Apr. 27, 2020	GOP	214,000.00			
	Purchase of Office Equipment and Accessories	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	429,000.00			
	Purchase of Office Equipment and Accessories	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020	GOP	30,000.00			
	Purchase of Office Supplies	Cavite I DEO	No	Shopping	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	748,083.00			
	Purchase of Office Supplies	Cavite I DEO	No	Shopping	Apr. 07, 2020	Apr. 14, 2020	Apr. 15, 2020	Apr. 16, 2020	GOP	771,653.00			
	Purchase of Office Supplies	Cavite I DEO	No	Shopping	Jul. 07, 2020	Jul. 14, 2020	Jul. 15, 2020	Jul. 16, 2020	GOP	1,057,113.00			
	Purchase of Office Supplies	Cavite I DEO	No	Shopping	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020	GOP	455,113.00			
	Purchase of Audio and Visual Presentation and Composing Equipment	Cavite I DEO	No	Small Value Procurement	Feb. 04, 2020	Feb. 11, 2020	Feb. 12, 2020	Feb. 13, 2020	GOP	0.00			
	Purchase of Audio and Visual Presentation and Composing Equipment	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	355,000.00			
	Purchase of Photographic or Filming or Video Equipment	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	0.00			
	Purchase of Photographic or Filming or Video Equipment	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	271,000.00			
	Purchase of Cleaning Equipment and Supplies	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	62,290.00			
	Purchase of Cleaning Equipment and Supplies	Cavite I DEO	No	Small Value Procurement	Apr. 07, 2020	Apr. 14, 2020	Apr. 15, 2020	Apr. 16, 2020	GOP	221,715.00			
	Purchase of Cleaning Equipment and Supplies	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	64,335.00			
	Purchase of Cleaning Equipment and Supplies	Cavite I DEO	No	Small Value Procurement	October 6, 2021	October 13, 2021	October 14, 2021	October 15, 2021	GOP	42,415.00			
	Purchase of Paper Materials and Products	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	54,000.00			
	Purchase of Paper Materials and Products	Cavite I DEO	No	Small Value Procurement	Apr. 16, 2020	Apr. 23, 2020	Apr. 24, 2020	Apr. 27, 2020	GOP	287,400.00			
	Purchase of Paper Materials and Products	Cavite I DEO	No	Small Value Procurement	Jul. 23, 2020	Jul. 30, 2020	Jul. 31, 2020	August 3, 2020	GOP	54,000.00			
	Purchase of Paper Materials and Products	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020	GOP	287,400.00			
	Purchase of Lighting and Fixtures	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	114,000.00			
	Purchase of Lighting and Fixtures	Cavite I DEO	No	Small Value Procurement	Apr. 07, 2020	Apr. 14, 2020	Apr. 15, 2020	Apr. 16, 2020	GOP	5,000.00			
	Purchase of Lighting and Fixtures	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	277,000.00			

REYNANTE B. SALAZAR, SR.
BAC Secretariat

GILBERTO M. ALMANOZ
BAC Chairperson

OSCAR U. DELA CRUZ
Head of Procuring Entity

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	Purchase of Electrical Equipment and Components and Supplies	Cavite I DEO	No	Small Value Procurement	Feb. 04, 2020	Feb. 11, 2020	Feb. 12, 2020	Feb. 13, 2020		GOP	53,220.00			
	Purchase of Electrical Equipment and Components and Supplies	Cavite I DEO	No	Small Value Procurement	Apr. 16, 2020	Apr. 23, 2020	Apr. 24, 2020	Apr. 27, 2020		GOP	46,605.00			
	Purchase of Electrical Equipment and Components and Supplies	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020		GOP	316,160.00			
	Purchase of Electrical Equipment and Components and Supplies	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020		GOP	41,290.00			
	Purchase of Computer Supplies	Cavite I DEO	No	Small Value Procurement	Apr. 16, 2020	Apr. 23, 2020	Apr. 24, 2020	Apr. 27, 2020		GOP	202,900.00			
	Purchase of Computer Supplies	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020		GOP	84,237.12			
	Purchase of Computer Supplies	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020		GOP	52,500.00			
	Purchase of Common ICT Equipment	Cavite I DEO	No	Small Value Procurement	Feb. 18, 2020	Feb. 25, 2020	Feb. 26, 2020	Feb. 27, 2020		GOP	60,000.00			
	Purchase of Common ICT Equipment	Cavite I DEO	No	Public Bidding	May 5, 2020	May 7, 2020	May 8, 2020	May 11, 2020		GOP	26,000.00			
	Purchase of Common ICT Equipment	Cavite I DEO	No	Public Bidding	July 14, 2020	August 4, 2020	August 6, 2020	August 10, 2020		GOP	3,085,500.00			
	Purchase of Common ICT Equipment	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020		GOP	18,000.00			
	Purchase of Kyocera Consumables	Cavite I DEO	No	Small Value Procurement	Feb. 06, 2020	Feb. 26, 2020	March 2, 2020	March 3, 2020		GOP	159,150.00			
	Purchase of Kyocera Consumables	Cavite I DEO	No	Small Value Procurement	Apr. 10, 2020	Apr. 30, 2020	May 04, 2020	May 05, 2020		GOP	691,200.00			
	Purchase of Kyocera Consumables	Cavite I DEO	No	Small Value Procurement	Jul. 10, 2020	Jul. 30, 2020	Aug. 03, 2020	Aug. 04, 2020		GOP	670,800.00			
	Purchase of Kyocera Consumables	Cavite I DEO	No	Small Value Procurement	October 2, 2020	October 22, 2020	October 26, 2020	October 27, 2020		GOP	701,400.00			
	Purchase of KIP and Ineo Consumables	Cavite I DEO	No	Small Value Procurement	March 11, 2020	March 18, 2020	March 19, 2020	March 20, 2020		GOP	271,750.00			
	Purchase of KIP and Ineo Consumables	Cavite I DEO	No	Small Value Procurement	May 5, 2020	May 12, 2020	May 13, 2020	May 14, 2020		GOP	581,595.00			
	Purchase of KIP and Ineo Consumables	Cavite I DEO	No	Small Value Procurement	August 11, 2020	August 18, 2020	August 19, 2020	August 20, 2020		GOP	581,595.00			
	Purchase of KIP and Ineo Consumables	Cavite I DEO	No	Small Value Procurement	November 3, 2020	November 10, 2020	November 12, 2020	November 13, 2020		GOP	581,595.00			
	Purchase of other consumables	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020		GOP	34,900.00			
	Purchase of other consumables	Cavite I DEO	No	Small Value Procurement	Apr. 07, 2020	Apr. 14, 2020	April 15, 2020	Apr. 16, 2020		GOP	267,350.00			
	Purchase of other consumables	Cavite I DEO	No	Small Value Procurement	Jul. 07, 2020	Jul. 14, 2020	July 15, 2020	Jul. 16, 2020		GOP	236,650.00			
	Purchase of other consumables	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020		GOP	288,950.00			

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	Purchase of Construction Materials	Cavite I DEO	No	Public Bidding	Mar. 03, 2020	Mar. 23, 2020	Mar. 26, 2020	Mar. 27, 2020		GOP	23,846,806.00			Exact schedule subject to the actual program of Maint. Section
	Purchase of Construction Materials	Cavite I DEO	No	Public Bidding	May. 05, 2020	May. 25, 2020	May. 28, 2020	May. 29, 2020		GOP	21,316,362.00			Exact schedule subject to the actual program of Maint. Section
	Purchase of Construction Materials	Cavite I DEO	No	Public Bidding	Aug. 04, 2020	Aug. 24, 2020	Aug. 27, 2020	Aug. 28, 2020		GOP	25,525,275.00			Exact schedule subject to the actual program of Maint. Section
	Purchase of Construction Materials	Cavite I DEO	No	Public Bidding	Oct. 06, 2020	Oct. 26, 2020	Oct. 29, 2020	Oct. 30, 2020		GOP	27,484,834.00			Exact schedule subject to the actual program of Maint. Section
	Purchase of Other Categories	Cavite I DEO	No	Public Bidding	Mar. 03, 2020	Mar. 23, 2020	Mar. 26, 2020	Mar. 27, 2020		GOP	2,617,500.00			
	Purchase of Other Categories	Cavite I DEO	No	Public Bidding	May. 05, 2020	May. 25, 2020	May. 28, 2020	May. 29, 2020		GOP	4,572,500.00			
	Purchase of Other Categories	Cavite I DEO	No	Public Bidding	Aug. 04, 2020	Aug. 24, 2020	Aug. 27, 2020	Aug. 28, 2020		GOP	11,463,789.13			
	Purchase of Other Categories	Cavite I DEO	No	Public Bidding	Oct. 06, 2020	Oct. 26, 2020	Oct. 29, 2020	Oct. 30, 2020		GOP	1,902,500.00			
	TOTAL										133,612,370.25	0.00	0.00	


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