

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

Final Annual Procurement Plan-Non CSE For FY 2021

Final Annual Procurement Plan-Non CSE For FY 2021													
Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure- ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
	A. ORGANIZATIONAL OUTCOME 1												
	Ensure Safe and Reliable National Road System												
	1.Asset Preservation Program												
	a. Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Tertiary Roads												
310212100119000	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0388 + (-1036) - K0388 + (-1003), K0388 + (-507) - K0388 + (-520), K0390 + 400 - K0390 + 425, K0391+ 640 - K0391 + 668, K0395 + 009 - K0395 + 039, K0395 + 400 - K0395 + 410, K0399 + 100 - K0399 + 121, K0400 + 236 - K0400 + 254, K0400 + 414 - K0400 + 428, K0403 + 373 - K0403 + 407, K0403 + 602 - K0403 + 630	MPSDEO	NO	Competitive Bidding	11/08/2019	11/28/2019	10/2/2020	1/21/2021	GoP	2,682,000.00		2,682,000.00	FLR-2021
310109100354000	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Road-K0388+(-882) - K0388+(-862), K0403+790 - K0403+805, K0405+700 - K0405+710, K0409+450 - K0409+465, K0409+550 - K0409+610, K0410+115- K0410+130, K0411+210 - K0411+245, K0413+465 - K0413+487	MPSDEO	YES	Competitive Bidding	12/5/2020	12/29/2020			GoP	29,260,000.00		29,260,000.00	For Modification, Short of Award/Slope Protection
310109100355000	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0403 + 790 - K0403 + 805, K0404 + 925 - K0404 + 950, K0405 + 075 - K0405 + 090, K0408 + 400 - K0408 + 470	MPSDEO	NO	Competitive Bidding	11/08/2019	11/28/2019	10/2/2020	1/21/2021	GoP	1,186,000.00		1,186,000.00	FLR-2021
310109100630000	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Road-K0414+595 - K0414+620, K0414+770 - K0414+800, K0426+460 - K0426+560, K0426+590 - K0426+645, K0446+036 - K0446+046	MPSDEO	YES	Competitive Bidding	11/05/2020	11/26/2020	1/20/2021	1/29/2021	GoP	27,000,000.00		27,000,000.00	Slope Protection/Awaiting of SAA
310109100631000	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect)-K0458 + 294 - K0458 + 375, K0463 + 433 - K0463 + 533, K0470 + 178 - K0470 + 200, K0470 + 347 - K0470 + 390, K0470 + 402 - K0470 + 491	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	24,350,000.00		24,350,000.00	Awaiting of SAA,Short of Award/Slope Protection
	2.Network Development Program												
	a.Construction of Missing Links/New Roads												
310205100670000	Tanudan-Barlig-Ifugao Road, Mountain Province	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
	b. Paving of Unpaved Roads-Tertiary Roads												
310212100180000	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 0 - Chainage 1250	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	25,000,000.00		25,000,000.00	Road Concreting
310212100181000	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0434 + 545 - K0435 + 184	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	51,131,000.00		51,131,000.00	Road Concreting/Awaiting of SARO,Short of Award
310212100182000	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 3185 - Chainage - Chainage 4185	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	20,000,000.00		20,000,000.00	Road Concreting/For Modification,Short of Award
310212100144000	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0399 + 280 - K0399 + 362, K0399 + 504 - K0399 + 546	MPSDEO	YES	Competitive Bidding	11/14/2019	12/03/2019	10/2/2020	1/21/2021	GoP	663,000.00		663,000.00	FLR-2021
310212100119000	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0428 + 538 - K0428 + 735, K0429 + 741 - K0429 + 798, K0429 +860 - K0431 +200	MPSDEO	YES	Competitive Bidding	11/12/2019	12/03/2019	10/9/2020	1/21/2021	GoP	33,642,000.00		33,642,000.00	FLR-2021
310212100183000	Mt. Province-Isabela Rd - (S00535LZ) Chainage 18800 - Chainage 19133	MPSDEO	YES	Competitive Bidding	12/31/2020	1/19/2021	2/22/2021	3/3/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
	3. Bridge Program												
	a. Rehabilitation/Major Repair of Permanent Bridges												
310304100736000	Saliok Bridge (B02091LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd	MPSDEO	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/22/2021	GoP	3,000,000.00		3,000,000.00	Construction of Bridge

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					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304100735000	Agog-go Bridge 1 (B04290LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd	MPSDEO	NO	Competitive Bidding	3/29/2021	4/20/2021	4/27/2021	5/6/2021	GoP	5,000,000.00		5,000,000.00	Construction of Bridge
	B. ORGANIZATIONAL OUTCOME 2												
	<i>Protect Lives and Properties Against Major Floods</i>												
	1.Flood Management Program												
	a.Construction/Maintenance of Flood Mitigation Structures and Drainage Systems												
320101104613000	Construction of Addang Flood Control, Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	11/14/2019	12/03/2019	10/2/2020	1/21/2021	GoP	3,000,000.00		3,000,000.00	FLR-2021
	Construction of Marat Flood Control, Sta. 119 + 420 - Sta. 122 + 119+520(R.S.),Sta.119+450-Sta.119+550 (L.S.), Sta.119+630 - Sta.119+748 (R.S.), Sta. 119 + 748 - Sta.119+848 (L.S.), Sta. 120 + 518 - Sta.121 + 118 (R.S.),Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	87,327,000.00		87,327,000.00	Awaiting of SAA and for Modification/Constructi on of Flood Mitigation Structure
320101104613000	Construction of Saliok Flood Control, Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	11/14/2019	12/03/2019	10/2/2020	1/21/2021	GoP	3,000,000.00		3,000,000.00	FLR-2021
320101104614000	Construction ofTanudan Flood Control, Barliq, Mountain Province	MPSDEO	YES	Competitive Bidding	11/06/2019	11/27/2019	10/2/2020	1/21/2021	GoP	1,000,000.00		1,000,000.00	FLR-2021
	Construction of Saliok Flood Control, Sta. 129 + 695 - Sta. 129 + 835 (L.S.), Sta. 129+775 - Sta. 129+550 (R.S.)Natonin, Mountain Province	MPSDEO	YES	Competitive Bidding	12/4/2020	12/01/2020			GoP	20,000,000.00		20,000,000.00	Short of Award, For Modification/Construction of Flood Mitigation Structure
	Construction of Bunot Flood Control, Sta. 121+475 - Sta.121+860 (L.S.), Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	20,000,000.00		20,000,000.00	Short of Award, For Modification/Construction of Flood Mitigation Structure
	Construction of Katao Flood Control, Sta. 83+617 - Sta.83+957 (R.S.), Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	20,000,000.00		20,000,000.00	Short of Award, For Modification/Construction of Flood Mitigation Structure
	Construction of Katao Flood Control, Sta. 83+617 - Sta.83+957 (R.S.), Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	20,000,000.00		20,000,000.00	Short of Award, For Modification/Construction of Flood Mitigation Structure
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
	1.Construction/Improvement of Access Roads leading to Declared Tourism Destinations												
300203101515000	Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey, Makilo Sphinx, Maburutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	MPSDEO	YES	Competitive Bidding	12/5/2020	12/29/2020	1/14/2021	1/21/2021	GoP	30,000,000.00		30,000,000.00	Road Concreting
	2.Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT												
300204100834000	Fina-ig, Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bamboo, Corn and Food Processing Industries, Natonin, Mt. Province	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
300204100835000	Junction Nansuso-Bacarri-BANTAHS-MPSPC,Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Proccessing Industries, Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/31/2020	1/19/2021	1/26/2021	2/4/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
300204100836000	Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/31/2020	1/19/2021	1/26/2021	2/4/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
300204100837000	Poblacion, Natonin - Maducayan-Saliok Road connecting Maducayan to the National Road in support of Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mt. Province	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
300204100838000	Poblacion, Natonin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mt. Province	MPSDEO	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting

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300204100687000	Poblacion,Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/6/2020	12/29/2020	01/20/2021	01/30/2021	GoP	52,962,000.00		52,962,000.00	Road Concreting
	D. LOCAL PROGRAM												
	1. National Building Program												
	a. Buildings and Other Structures, Multipurpose/Facilities												
	Construction of Mountain Province 2nd DEO Support Facilities, (New Location) Butigue, Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/5/2020	1/25/2021	01/20/2021	01/30/2021	GoP	75,000,000.00		75,000,000.00	Awaiting of SAA/Construction of Multi Purpose Building
	2. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects												
	a.Local Roads and Bridges Local Roads												
300116202705000	Construction/Rehabilitation/Improvement of Local Road, Brgy. Bunot, Paracelis, Mountain Province	MPSDEO	NO	Competitive Bidding	02/21/2020	03/17/2020	10/2/2020	1/21/2021	GoP	11,550,000.00		11,550,000.00	FLR-2021
	3. Local Infrastructure Program												
	a. Building and Other Structures												
	Multipurpose/Facilities												
300104219935000	Construction (Completion) of Multi-Purpose Building, Latang, Barlig, Mt. Province	MPSDEO	NO	Competitive Bidding	2/5/2021	2/24/2021	3/16/2021	3/25/2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219936000	Construction (Completion) of Multi-Purpose Building, Lias, Barlig, Mt. Province	MPSDEO	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	500,000.00		500,000.00	Construction of Multi Purpose Building
300104219937000	Construction of Multi-Purpose Building, Poblacion Paracelis, Mt. Province	MPSDEO	YES	Competitive Bidding	12/31/2020	1/19/2021	1/26/2021	2/4/2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
	b. Local Roads and Bridges												
	1.Local Roads												
300117205779000	Concreting of Cassag- Bacarri- Cawayan- Buringal Proper- Sinamar road leading to Smokey Hill in the Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	11/09/2020	12/01/2020	10/2/2020	01/30/2021	GoP	7,700,000.00		7,700,000.00	FLR-2021
300117208180000	Construction/Rehabilitation/Improvement of Catao-Bangad-Bulo Local Road, Buringal, Paracelis, Mountain Province	MPSDEO	NO	Competitive Bidding	2/5/2021	2/24/2021			GoP	10,000,000.00		10,000,000.00	Short of Award/FLR,Construction of Local Road
300117208181000	Construction of Local Road, Anonat, Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	5,000,000.00		5,000,000.00	Construction of Local Road
300117208182000	Construction/Improvement/Rehabilitation of Local Road, Anonat (Sitio Muliang), Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	4,500,000.00		4,500,000.00	Construction of Local Road
300117208183000	Construction/Improvement/ Rehabilitation of Local Road, Buringal, Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	4,500,000.00		4,500,000.00	Construction of Local Road
300117205778000	Construction/Rehabilitation/Improvement of Local Road, Brgy. Buringal, Paracelis, Mountain Province	MPSDEO	NO	Competitive Bidding	02/21/2020	03/17/2020	10/2/2020	1/21/2021	GoP	11,550,000.00		11,550,000.00	FLR-2021
	2.Local Bridges												
300119200448000	Construction of Footbridge, Sta. Isabel, Natonin, Mt. Province	MPSDEO	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	2,000,000.00		2,000,000.00	Construction of Bridges
	E. WATER MANAGEMENT FACILITIES												
	1. Water Supply												
300121201055000	Construction of Waterworks, Paracelis, Mt. Province	MPSDEO	YES	Competitive Bidding	12/11/2020	1/5/2021	1/12/2021	1/21/2021	GoP	5,000,000.00		5,000,000.00	Construction of Water works
300121200585000	Potable Water Supply System, Paracelis, Mountain Province	MPSDEO	NO	Competitive Bidding	2/21/2021	3/13/2021	3/17/2021	3/26/2021	GoP	7,700,000.00		7,700,000.00	Construction of Water System
	MAINTENANCE PROJECTS												
200000100019000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Public Buildings,Repair/Maintenance of a. DENR Building CENRO Main Building DENR Compound, Poblacion, Paracelis, Mountain Province b. DENR Building CENRO Old Office Building DENR Compound, Poblacion, Paracelis, Mountain Province and c. DILG Building BFP-Paracelis Fire Station Magawood, Bantay, Paracelis, Mountain Province	MPSDEO	NO	Competitive Bidding	3/26/2021	4/20/2021	4/27/2021	5/6/2021	GoP	2,665,000.00	2,665,000.00		Repair of Office Building

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200000100019000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Maintenance, Repair and Rehabilitation of Infrastructure Facilities-Flood Control and Drainage Systems, Structure and Related Facilities-Repair/Maintenance of Flood Control and Drainage Structures (FCDS), Bananag Flood Control, Paracelis, Mt. Province	MPSDEO	NO	Competitive Bidding	3/26/2021	4/20/2021	4/27/2021	5/6/2021	GoP	2,265,000.00	2,265,000.00		Repair of Flood Control and Drainage Structures

Prepared By:

Recommending Approval:

Approved:

PAULO P. DIANO
Head, BAC Secretariat
Date: 3-24-21

JONNE K. EMENGA
BAC Chairperson
Date: 3-24-21

RUSTOM A. MARTINEZ
District Engineer
Date: 3-24-21

DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE

Final Annual Procurement Plan for FY 2021 (Good and Services)

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurment Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	PURCHASE OF OFFICE SUPPLIES/ACCESSORIES									4,136,879.00	100,845.00	4,036,034.00	
	1st quarter												
	2nd quarter				04/06/2021	04/12/2021	04/19/2021	n/a		100,845.00	100,845.00		
				PUBLIC									
		MPSDEO	NO	BIDDING/SHOPPING	05/03/2021	05/10/2021	05/14/2021	n/a	GOP	478,894.00		478,894.00	
	3rd quarter				09/03/2021	09/10/2021	09/14/2021	n/a		478,951.00		478,951.00	
					08/05/2021	08/12/2021	08/16/2021	08/25/2021		1,878,189.00		1,878,189.00	
	4th quarter				11/04/2021	11/24/2021	11/29/2021	12/08/2021		1,200,000.00		1,200,000.00	
	PURCHASE OF FUELS AND LUBRICANTS									4,844,500.00	2,377,000.00	2,467,500.00	
	1st quarter				03/23/2021	04/20/2021	04/27/2021	05/06/2021		2,503,200.00	2,503,200.00		
	2nd quarter				04/06/2021	04/12/2021	04/19/2021	n/a		825,000.00		825,000.00	
		MPSDEO	NO	PUBLIC BIDDING/SHOPPING/NEGOTIATED/REPEAT ORDER	05/03/2021	05/10/2021	05/14/2021	n/a	GOP	600,000.00		600,000.00	
	3rd quarter				08/05/2021	08/12/2021	08/16/2021	08/25/2021		400,000.00		400,000.00	
					11/04/2021	11/11/2021	11/15/2021	11/24/2021		350,000.00		350,000.00	
	4th quarter				12/07/2021	12/14/2021	12/20/2021	n/a		166,300.00		166,300.00	
	PURCHASE OF MOTOR VEHICLE SPAREPARTS & ACCESSORIES									5,116,203.21	1,634,545.00	3,481,658.21	
	1st quarter												
	2nd quarter				04/06/2021	04/12/2021	04/19/2021	n/a		507,166.00		507,166.00	
					05/03/2021	05/10/2021	05/14/2021	n/a		435,371.25		435,371.25	
		MPSDEO	NO	PUBLIC BIDDING/SHOPPING	06/04/2021	06/24/2021	07/01/2021	07/10/2021	GOP	1,056,768.00		1,056,768.00	
	3rd quarter				08/05/2021	08/12/2021	08/16/2021	08/25/2021		478,894.00		478,894.00	
					07/05/2021	07/26/2021	08/01/2021	08/10/2021		1,634,545.00	1,634,545.00		
					09/03/2021	09/10/2021	09/14/2021	n/a		633,412.00		633,412.00	
	4th quarter				11/04/2021	11/11/2021	11/15/2021	11/24/2021		370,046.96		370,046.96	

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	PURCHASE OF CONSTRUCTION MATERIALS												
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOPPING	03/23/2021	04/20/2021	04/27/2021	05/06/2021	GOP	1,268,000.00	1,268,000.00		
	2nd quarter												
	3rd quarter												
	4th quarter												
	PURCHASE OF IT/OFFICE EQUIPMENT									3,527,533.00		3,527,533.00	
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOPPING					GOP				
	2nd quarter				06/04/2021	06/24/2021	07/01/2021	07/10/2021		1,513,259.00		1,513,259.00	
	3rd quarter				07/05/2021	07/26/2021	08/01/2021	08/10/2021		1,664,274.00		1,664,274.00	
	4th quarter				11/04/2021	11/11/2021	11/15/2021	11/24/2021		350,000.00		350,000.00	
	SURVEY MATERIALS & EQUIPMENT												
	1st quarter	MPSDEO	NO	PUBLIC BIDDING/SHOPPING					GOP				
	2nd quarter				06/04/2021	06/24/2021	07/01/2021	07/10/2021		1,506,120.00		1,506,120.00	
	3rd quarter												
	4th quarter												
	PURCHASE OF GAD SUPPLIES									588,728.00		588,728.00	
	1st quarter	MPSDEO	NO	SHOPPING					GAD				
	2nd quarter												
	3rd quarter												
	4th quarter				11/04/2021	11/11/2021	11/15/2021	11/24/2021		588,728.00		588,728.00	

PREPARED BY:

PAULO P. DIANO
OIC-Head, Procurement Unit

RECOMMENDING APPROVAL:

JONNEY K. EMENGGA
BAC Chairman

APPROVED BY:

RUSTOM A. MARTINEZ
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**MOUNTAIN PROVINCE SECOND
DISTRICT ENGINEERING OFFICE**
CORDILLERA ADMINISTRATIVE REGION
DENR Compound, Poblacion, Paracelis, Mountain Province

CERTIFICATION

This is to certify that this office has no proposed projects for Consulting Services for FY 2021.

Issued this 24th day of March 2021 at DPWH-Mountain Province Second District Engineering Office,
Poblacion Paracelis, Mountain Province.


RUSTOM A. MARTINEZ
District Engineer