



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL NORTE 2nd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose C. Sering Rd., Surigao City

March 28, 2019

ARDELIZA R. MEDENILLA, MSA, CESO II
Undersecretary for Support Services
DPWH-Central Office
Bonifacio Drive,
Port Area, Manila

Thru: **The Regional Director**
CARAGA Region XIII, Butuan City

Madam;

Submitted is the Final Annual Procurement Plan (APP) for FY 2019 for Goods and Services using the prescribe format.

Very Truly Yours,


HENRY CRUZ J. MARAPAO
District Engineer

/R13.13 MGAL/ENC



Republic of the Philippines
Department of Public Works and Highways
SURIGAO DEL NORTE 2nd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose Sering Road, Surigao City

FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	ProcurementProgram Project/ Contract Package	PMO/ End-User	Procurement Method Conforence	TENTATIVE PROCUREMENT SCHEDULE								
	(Description)			Ads/Post of IB/REI	Sub/Open of Bids	NOTICE OF AWARD	Contract Signing	Source of Funds	Estimated Budget			REMARKS (brief description of Program/Project)
									Total	MOOE	CO	
1	SPARE PARTS / REPAIR AND MAINTENANCE											
	1st Quarter	VARIOUS	public bidding	Jan. 7 - 28, 2019	Jan. 28, 2019	Feb. 4-5, 2019	Feb. 12, 2019	GAA 2019			7,230,990.00	
	2nd Quarter	SECTION	public bidding	April 1 - 22, 2019	April 22, 2019	April 29-30, 2019	May 10 -13, 2019	GAA 2019			7,100,233.00	
	3rd Quarter		public bidding	July 5 - 25, 2019	25-Jul-19	July 31, 2019 - August 1, 2019	August 12 - 13, 2019	GAA 2019			5,564,660.00	
	4th Quarter		public bidding	Oct. 7 - 28, 2019	Oct. 28, 2019	Nov. 4-5, 2019	Nov. 14, 2019	GAA 2019			4,239,958.00	

Prepared by:


MA. GINA L. LESACA
Engineer II

Reviewed


EMMANUEL J. CABANOS
Assistant District Engineer

APPROVED by:


HENRY CRUZ J. MARAPAO
District Engineer

This APP for Goods FY 2019 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CFMS, pursuant to GAA for FY 2020.

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2020

This APP is partial consolidation of submitted PPMPs from various office/end-users as of December 31, 2015

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184