



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 3rd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Dimasalang, Masbate

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101													
COMMON OFFICE SUPPLIES													
	1st Quarter	Masbate 3rd DEO			June 9-15, 2020	June 16, 2020	June 22-23, 2020	June 24, 2020	GAA EAO CY 2020/Routine Maintenance CY 2020/PDE	110,521.00			As the need arises
	2nd Quarter		No	Public Bidding	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		632,832.25			
	3rd Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		819,247.50			
	4th Quarter		No	SVP						1,562,600.75		1,562,600.75	
	Total												
COMMON OFFICE DEVICE													
	1st Quarter	Masbate 3rd DEO							GAA EAO CY 2020/Routine Maintenance CY 2020/PDE				As the need arises
	2nd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		303,897.86			
	3rd Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		109,078.88			
	4th Quarter		No	SVP						412,976.74		412,976.74	
	Total												
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES													
	1st Quarter	Masbate 3rd DEO							GAA EAO CY 2020/Routine Maintenance CY 2020/PDE				As the need arises
	2nd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		604,675.00			
	3rd Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		417,575.00			
	4th Quarter		No	SVP						1,022,250.00		1,022,250.00	
	Total												
I.T SUPPLY & EQUIPMENT													
	1st Quarter	Masbate 3rd DEO			May 18-20, 2020	May 21, 2020	May 26-27, 2020	May 28, 2020	GAA EAO CY 2020/Routine Maintenance CY 2020/PDE	137,000.00			As the need arises
	2nd Quarter		No	SVP	August 11-19, 2020	Sept. 2, 2020	Sept. 9-10, 2020	Sept. 11, 2020		1,058,000.00			
	3rd Quarter		No	Public Bidding	Nov. 10-16, 2020	Dec. 1, 2020	Dec. 7-8, 2020	Dec. 9, 2020		2,206,250.00			
	4th Quarter		No	Public Bidding						3,401,250.00		3,401,250.00	
	Total												
EQUIPMENT & FURNITURE													
	1st Quarter	Masbate 3rd DEO							GAA EAO CY 2020				As the need arises
	2nd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		222,800.00			
	3rd Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		217,050.00			
	4th Quarter		No	SVP						439,850.00		439,850.00	
	Total												
FUELS & LUBRICANTS & CHANGE OIL (inc. labor /Materials)													
	1st Quarter	Masbate 3rd DEO			May 7-13, 2020	May 27, 2020	June 1-2, 2020	June 3, 2020	Routine Maintenance CY 2020/GAA EAO 2020/SR2020-02-003522	1,040,886.00			As the need arises
	2nd Quarter		No	Public Bidding	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		266,028.00			
	3rd Quarter		No	SVP	Nov. 10-16, 2020	Dec. 1, 2020	Dec. 7-8, 2020	Dec. 9, 2020		1,203,225.00			
	4th Quarter		No	Public Bidding						2,510,139.00		2,510,139.00	
	Total												
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES													
	1st Quarter	Masbate 3rd DEO							Routine Maintenance CY 2020				As the need arises
	2nd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		536,200.00			
	3rd Quarter		No	SVP	Oct. 6-12, 2020	Oct. 13, 2020	Oct. 16-17, 2020	Oct. 18, 2020		785,000.00			
	4th Quarter		No	SVP						1,321,200.00		1,321,200.00	
	Total												

Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
				Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES (Emergency Project & Manual Patching)												
1st Quarter	Masbate 3rd DEO	No	SVP	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	Routine Maintenance CY 2020	949,134.46	2,448,251.02	As the need arises	
2nd Quarter		No	SVP	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020		854,034.89			
3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		651,189.00			
4th Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		943,027.13			
Total									2,448,251.02			
PROTECTIVE GEARS AND ACCESSORIES												
1st Quarter	Masbate 3rd DEO							GAA EAO CY 2020/Routine Maintenance CY 2020/PDE		1,071,506.50	As the need arises	
2nd Quarter									448,444.00			
3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		623,062.50			
4th Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020					
Total									1,071,506.50			
FABRICATED STEEL SINAGES												
1st Quarter	Masbate 3rd DEO							MOOE		239,859.38	As the need arises	
2nd Quarter												
3rd Quarter		No	SVP	July 9-11, 2020	July 13, 2020	July 16-17, 2020	July 20, 2020		239,859.38			
4th Quarter												
Total									239,859.38			
MAINTENANCE HANDTOOLS AND EQUIPMENT												
1st Quarter	Masbate 3rd DEO	No	SVP	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	Routine Maintenance CY 2020	205,414.98	682,114.98	As the need arises	
2nd Quarter												
3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		476,700.00			
4th Quarter												
Total									682,114.98			
Emergency Procurement												
1st Quarter	Masbate 3rd DEO	No	Emergency Proc.	N/A	March 26, 2020	March 27, 2020	March 30, 2020	Routine Maintenance CY 2020	211,580.00	423,160.00	As the need arises	
2nd Quarter												
3rd Quarter		No	Emergency Proc.	N/A	Oct. 13, 2020	Oct. 16-17, 2020	Oct. 18, 2020		211,580.00			
4th Quarter												
Total									423,160.00			
ROAD MAINTENANCE (Painting Materials)												
1st Quarter	Masbate 3rd DEO	No	Public Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	Routine Maintenance CY 2020	1,997,923.20	6,785,016.00	As the need arises	
2nd Quarter		No	Public Bidding	May 7-13, 2020	May 28, 2020	June 3-4, 2020	June 5, 2020		1,889,402.55			
3rd Quarter		No	Public Bidding	August 11-19, 2020	Sept. 2, 2020	Sept. 9-10, 2020	Sept. 11, 2020		1,899,885.75			
4th Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		997,804.50			
Total									6,785,016.00			
ROAD MAINTENANCE (Equipment Rental)												
1st Quarter	Masbate 3rd DEO	No						Routine Maintenance CY 2020		790,000.00	As the need arises	
2nd Quarter		No										
3rd Quarter		No										
4th Quarter		No	SVP	Oct. 6-12, 2020	Oct. 13, 2020	Oct. 16-17, 2020	Oct. 18, 2020		790,000.00			
Total									790,000.00			
ROAD MAINTENANCE (Sign Maintenance)												
1st Quarter	Masbate 3rd DEO	No	SVP	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	Routine Maintenance CY 2020	989,001.05	1,294,551.05	As the need arises	
2nd Quarter		No										
3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		305,550.00			
4th Quarter		No										
Total									1,294,551.05			
ROAD MAINTENANCE (Penetration Asphalt)												
1st Quarter	Masbate 3rd DEO	No	Public Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	Routine Maintenance CY 2020	1,978,590.00	3,367,560.30	As the need arises	
2nd Quarter		No	Public Bidding	May 7-13, 2020	May 28, 2020	June 3-4, 2020	June 5, 2020		1,594,000.00			
3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		785,000.00			
4th Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		988,560.30			
Total									3,367,560.30			

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ROAD MAINTENANCE (Premix Patching)												
1st Quarter	Masbate 3rd DEO											
2nd Quarter		No	SVP	May 7-13, 2020	May 28, 2020	June 3-4, 2020	June 5, 2020			989,547.72		
3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020			996,135.00		
4th Quarter		No	SVP	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020			990,177.30		
Total										2,975,860.02		As the need arises
JOB ORDER REPAIR/MAINT OF SERVICE VEHICLE/SERVICE EQUIPT (inc.EMD&AES)												
1st Quarter	Masbate 3rd DEO											
2nd Quarter		No	SVP	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020			50,000.00		
3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020			765,000.00		
4th Quarter												
Total										815,000.00		As the need arises
SURVEY EQUIPMENT & UNIFORM												
1st Quarter	Masbate 3rd DEO											
2nd Quarter												
3rd Quarter		No	SVP	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020			440,918.00		
4th Quarter												
Total										440,918.00		As the need arises
LABORATORY EQUIPMENT AND ACCESSORIES												
1st Quarter	Masbate 3rd DEO	No	Shopping a	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020			49,270.00		
2nd Quarter		No	SVP	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020			151,730.00		
3rd Quarter		No	Shopping a	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020			323,220.00		
4th Quarter												
Total										524,220.00		As the need arises
NON-PS												
TOTAL FOR COMMON-USE SUPPLIES											2,997,827.49	
TOTAL FOR EQUIPMENT & FURNITURE											439,850.00	
TOTAL FOR FUEL, LUBRICANTS AND VEHICLE PARTS											2,510,139.00	
TOTAL FOR PROTECTIVE GEARS, HANDTOOLS AND SURVEY EQUIPMENT & UNIFORM											2,036,644.50	
TOTAL FOR ROAD MAINTENANCE AND CONSTRUCTION MATERIALS											16,871,238.39	
TOTAL OF JOB ORDER REPAIR/SERVICE MAINTENANCE											2,136,200.00	
EQUIPMENT RENTAL											790,000.00	
TOTAL FOR IT EQUIPMENT											3,401,250.00	
FABRICATED STEEL SINAGES											239,859.38	
EMERGENCY PROCUREMENT											423,160.00	
LABORATORY EQUIPMENT AND ACCESSORIES											524,220.00	
GRAND TOTAL											32,370,388.76	

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DPWH-C&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.