

DPWH - ZAMBALES 1ST. District Engineering Office - Balili, Palanginan, Iba, Zambales - Final Annual Procurement Plan for Goods for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1ST QUARTER												
1	Fuel	Construction Section	Yes	Direct Contracting	N/A	N/A	03/02/2020	03/03/2020	GoP	162,000.00		162,000.00	
2	Fuel	Human Resource and Administrative Section	Yes	Direct Contracting	N/A	N/A	03/02/2020	03/03/2020	GoP	135,000.00		135,000.00	
3	Fuel	Planning & Design Section	Yes	Direct Contracting	N/A	N/A	03/02/2020	03/03/2020	GoP	450,000.00		450,000.00	
4	Fuel	Finance Section	Yes	Direct Contracting	N/A	N/A	03/02/2020	03/03/2020	GoP	54,000.00		54,000.00	
5	Office Furniture	Finance Section	Yes	NP-53.9 - Small Value Procurement	03/02/2020	03/06/2020	03/09/2020	03/09/2020	GoP	35,000.00		35,000.00	
6	Fuel	Quality Assurance Section	Yes	Direct Contracting	N/A	N/A	03/02/2020	03/03/2020	GoP	45,000.00		45,000.00	
7	IT Equipment & Supplies	Quality Assurance Section	Yes	Competitive Bidding	03/02/2020	03/22/2020	03/25/2020	03/26/2020	GoP	1,266,200.00		1,266,200.00	
8	Maintenance Equipment	Maintenance Section	Yes	NP-53.9 - Small Value Procurement	03/02/2020	03/06/2020	03/09/2020	03/09/2020	GoP	571,600.00		571,600.00	
9	Fuel	Maintenance Section	Yes	Direct Contracting	N/A	N/A	03/02/2020	03/03/2020	GoP	1,320,000.00		1,320,000.00	
10	Lubricants,tires, batteries	Maintenance Section	Yes	Competitive Bidding	03/02/2020	03/22/2020	03/25/2020	03/26/2020	GoP	1,258,800.00		1,258,800.00	
11	Repair of various service vehicle and equipment	Maintenance Section	Yes	Direct Contracting	N/A	N/A	03/02/2020	03/03/2020	GoP	188,000.00		188,000.00	
12	Maintenance supplies & materials	Maintenance Section	Yes	Competitive Bidding	03/02/2020	03/22/2020	03/25/2020	03/26/2020	GoP	3,818,500.00		3,818,500.00	
	2ND QUARTER												
13	Consumables for Xerox Machine	Network, BAC, Office of the DE & ADE	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	868,224.00		868,224.00	
14	Office Furniture & Equipment	Network, BAC, Office of the DE & ADE	Yes	NP-53.9 - Small Value Procurement	06/02/2020	06/08/2020	06/09/2020	06/09/2020	GoP	156,500.00		156,500.00	
15	Fuel	Construction Section	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	162,000.00		162,000.00	
16	Office Equipment & Supplies	Construction Section	Yes	NP-53.9 - Small Value Procurement	06/02/2020	06/08/2020	06/09/2020	06/09/2020	GoP	507,000.00		507,000.00	
17	Communication Equipment	Construction Section	Yes	NP-53.9 - Small Value Procurement	06/02/2020	06/08/2020	06/09/2020	06/09/2020	GoP	600,000.00		600,000.00	
18	Fuel	Human Resource and Administrative Section	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	135,000.00		135,000.00	
19	Consumables for Xerox Machine	Human Resource and Administrative Section	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	361,760.00		361,760.00	

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20	Office Furniture & Equipment	Human Resource and Administrative Section	Yes	Competitive Bidding	06/02/2020	06/22/2020	06/25/2020	06/26/2020	GoP	1,034,300.00		1,034,300.00	
21	Fuel	Planning & Design Section	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	450,000.00		450,000.00	
22	Office Furniture & Equipment	Planning & Design Section	Yes	NP-53.9 - Small Value Procurement	06/02/2020	06/08/2020	06/09/2020	06/09/2020	GoP	80,300.00		80,300.00	
23	Fuel	Finance Section	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	54,000.00		54,000.00	
24	Fuel	Quality Assurance Section	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	45,000.00		45,000.00	
25	Xerox Machine & Consumables	Quality Assurance Section	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	696,948.00		696,948.00	
26	Maintenance Equipment	Maintenance Section	Yes	Competitive Bidding	06/02/2020	06/22/2020	06/25/2020	06/26/2020	GoP	1,459,850.00		1,459,850.00	
27	Office Equipment & Furniture	Maintenance Section	Yes	NP-53.9 - Small Value Procurement	06/02/2020	06/08/2020	06/09/2020	06/09/2020	GoP	276,900.00		276,900.00	
28	Maintenance Workers Supplies	Maintenance Section	Yes	NP-53.9 - Small Value Procurement	06/02/2020	06/08/2020	06/09/2020	06/09/2020	GoP	549,200.00		549,200.00	
29	Fuel	Maintenance Section	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	1,320,000.00		1,320,000.00	
30	Repair of various service vehicle and equipment	Maintenance Section	Yes	Direct Contracting	N/A	N/A	06/02/2020	06/03/2020	GoP	158,000.00		158,000.00	
31	Maintenance supplies & materials	Maintenance Section	Yes	Competitive Bidding	06/02/2020	06/22/2020	06/25/2020	06/26/2020	GoP	2,440,000.00		2,440,000.00	
3RD QUARTER													
32	IT Equipment & Supplies	Network, BAC, Office of the DE & ADE	Yes	Competitive Bidding	8/3/2020	08/23/2020	08/26/2020	08/27/2020	GoP	2,281,500.00		2,281,500.00	
33	Fuel	Construction Section	Yes	Direct Contracting	N/A	N/A	08/03/2020	08/04/2020	GoP	162,000.00		162,000.00	
34	IT Equipment & Supplies	Construction Section	Yes	Competitive Bidding	8/3/2020	08/23/2020	08/26/2020	08/27/2020	GoP	1,602,500.00		1,602,500.00	
35	Fuel	Human Resource and Administrative Section	Yes	Direct Contracting	N/A	N/A	08/03/2020	08/04/2020	GoP	135,000.00		135,000.00	
36	IT Equipment & Supplies	Human Resource and Administrative Section	Yes	Competitive Bidding	8/3/2020	08/23/2020	08/26/2020	08/27/2020	GoP	1,652,080.00		1,652,080.00	
37	Fuel	Planning & Design Section	Yes	Direct Contracting	N/A	N/A	08/03/2020	08/04/2020	GoP	450,000.00		450,000.00	
38	IT Equipment & Supplies	Planning & Design Section	Yes	Competitive Bidding	8/3/2020	08/23/2020	08/26/2020	08/27/2020	GoP	2,882,800.00		2,882,500.00	
39	Fuel	Finance Section	Yes	Direct Contracting	N/A	N/A	08/03/2020	08/04/2020	GoP	54,000.00		54,000.00	

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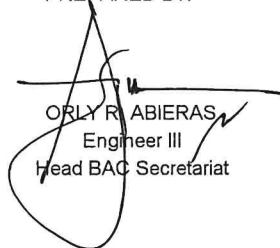
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40	IT Equipment & Supplies	Finance Section	Yes	Competitive Bidding	8/3/2020	08/23/2020	08/26/2020	08/27/2020	GoP	1,378,500.00		1,378,500.00	
41	Fuel	Quality Assurance Section	Yes	Direct Contracting	N/A	N/A	08/03/2020	08/04/2020	GoP	45,000.00		45,000.00	
42	Communication Equipment	Quality Assurance Section	Yes	NP-53.9 - Small Value Procurement	09/01/2020	09/07/2020	09/08/2020	09/08/2020	GoP	900,000.00		900,000.00	
43	Maintenance Equipment	Maintenance Section	Yes	NP-53.9 - Small Value Procurement	09/01/2020	09/07/2020	09/08/2020	09/08/2020	GoP	867,200.00		867,200.00	
44	IT Equipment & Supplies	Maintenance Section	Yes	Competitive Bidding	09/01/2020	09/21/2020	09/25/2019	09/28/2020	GoP	1,381,500.00		1,381,500.00	
45	Fuel	Maintenance Section	Yes	Direct Contracting	N/A	N/A	09/01/2020	09/02/2020	GoP	1,320,000.00		1,320,000.00	
46	Lubricants,tires, batteries	Maintenance Section	Yes	Competitive Bidding	09/01/2020	09/21/2020	09/25/2019	09/28/2020	GoP	1,258,800.00		1,258,800.00	
47	Repair of various service vehicle and equipment	Maintenance Section	Yes	Direct Contracting	N/A	N/A	09/01/2020	09/02/2020	GoP	238,000.00		238,000.00	
48	Maintenance Supplies & Materials	Maintenance Section	Yes	Competitive Bidding	09/01/2020	09/21/2020	09/25/2019	09/28/2020	GoP	3,818,500.00		3,818,500.00	
4TH QUARTER													
49	Xerox Machine & Consumables	Network, BAC, Office of the DE & ADE	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	809,060.00		809,060.00	
50	Fuel	Construction Section	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	162,000.00		162,000.00	
51	Xerox Machine & Consumables	Construction Section	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	809,060.00		809,060.00	
52	Fuel	Human Resource and Administrative Section	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	135,000.00		135,000.00	
53	Xerox Machine & Consumables	Human Resource and Administrative Section	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	1,618,120.00		1,618,120.00	
54	Service Vehicle	Human Resource and Administrative Section	Yes	Competitive Bidding	11/02/2020	11/22/2020	11/25/2020	11/26/2020	GoP	1,600,000.00		1,600,000.00	
55	Fuel	Planning & Design Section	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	450,000.00		450,000.00	
56	Survey Vehicle (Survey Boat)	Planning & Design Section	Yes	Competitive Bidding	11/02/2020	11/22/2020	11/25/2020	11/26/2020	GoP	6,000,000.00		6,000,000.00	
57	Survey Instrument	Planning & Design Section	Yes	Competitive Bidding	11/02/2020	11/22/2020	11/25/2020	11/26/2020	GoP	1,500,000.00		1,500,000.00	
58	Service Vehicle	Planning & Design Section	Yes	Competitive Bidding	11/02/2020	11/22/2020	11/25/2020	11/26/2020	GoP	3,600,000.00		3,600,000.00	
59	Service Vehicle	Construction Section	Yes	Competitive Bidding	11/02/2020	11/22/2020	11/25/2020	11/26/2020	GoP	3,600,000.00		3,600,000.00	

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60	Xerox Machine & Consumables	Finance Section	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	1,170,820.00		1,170,820.00	
61	Fuel	Quality Assurance Section	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	45,000.00		45,000.00	
62	Other supplies and Equipment	Quality Assurance Section	Yes	NP-53.9 - Small Value Procurement	11/02/2020	11/06/2020	11/09/2020	11/09/2020	GoP	337,500.00		337,500.00	
63	Maintenance Equipment	Maintenance Section	Yes	NP-53.9 - Small Value Procurement	11/02/2020	N/A	11/10/2020	11/10/2020	GoP	421,500.00		421,500.00	
64	Maintenance Workers Supplies	Maintenance Section	Yes	Competitive Bidding	11/02/2020	11/22/2020	11/25/2020	11/26/2020	GoP	1,958,000.00		1,958,000.00	
65	Fuel	Maintenance Section	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	1,320,000.00		1,320,000.00	
66	Repair of various service vehicle and equipment	Maintenance Section	Yes	Direct Contracting	N/A	N/A	11/02/2020	11/03/2020	GoP	174,000.00		174,000.00	
67	Maintenance Supplies & Materials	Maintenance Section	Yes	Competitive Bidding	11/02/2020	11/22/2020	11/25/2020	11/26/2020	GoP	2,440,000.00		2,440,000.00	

PREPARED BY:


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APPROVED BY:


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