Code	Procurement	PMO/	Mode of	Sch	edule for Each	Schedule for Each Procurement Activity	tivity	Source	Fetin	Estimated Rudnet (PhP)	1
(PAP)	Program/Project	End-User	Pr					Q.			
1	n og anne og oct		8	Advertisement/P Submission/ osting of IB/REI Opening of Bids	Submission/ Opening of Bids	Notice of Award	Notice of Award Contract Signing	Funds	Total	MOOE	8
(UACS)	INVENTORY / COMMON OFFICE								607.736.20	106.455.50	501.280.70
	1st Quarter 2021	IFUGAO	Shopping	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Gop	124,964.60		124,964,60
1040401000	2nd Quarter 2021	FIRST		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021 2nd Quarter 2021 2nd Quarter 2021		GoP	174,087.00		174,087.00
	3rd Quarter 2021	DEO	NP-53.5 Agency-to-3rd Quarter 2021 3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	150,066.60	45,783.50	104,283,10
	4th Quarter 2021	ł	Agency	4th Quarter 2021 4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	158,618.00	60,672.00	97,946.00
5029999002	INVENTORY / COMMON		11- II-0						3.439.00	220.00	3.219.00
5020399000	5020399000 1st Quarter 2021	IFUGAO	NP-53 5 Agency-to-	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	736.00		736.00
	2nd Quarter 2021	FIRST	Agency	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	346.00		346.00
	3rd Quarter 2021	DEO			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	736.00		736.00
	4th Quarter 2021				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	1,621.00	220.00	1,401.00
5020399000	INVENTORY / COMMON OFFICE								1,054,590.00	14,420.00	1.040.170.00
	1st Quarter 2021	IFUGAO	Agency	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	334,300.00		334,300.00
	2nd Quarter 2021	FIRST	Shopping	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	401,400.00		401,400.00
	3rd Quarter 2021	DEO		3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	16,560.00	11,035.00	5,525.00
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	302,330.00	3,385.00	298,945.00
5029999002	5029999002 JANITORIAL SUPPLIES								120,319.00		120,319.00
5020399000	1st Quarter 2021	IFUGAO	Agency	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	10,396.00		10,396.00
	2nd Quarter 2021	FIRST	Shopping		2nd Quarter 2021	2nd Quarter 2021	C. Contraction	GoP	84,406.00	•	84,406.00
	3rd Quarter 2021	DEO		3rd Quarter 2021 3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	9,036.00		9,036.00
	4th Quarter 2021			4th Quarter 2021		4th Quarter 2021		Gop	16,481.00		16,481.00
5000300000	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT DS DBM										
	1st Quarter 2021	IFUGAO	Competitive Bidding	1st Quarter 2021 1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Gop	227,420.50		227,420.50
	2nd Quarter 2021	FIRST	Shopping	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	363,145.50	-	363,145.50
	3rd Ollarter 2021	DEO		and Olianter 2021	3rd Duarter 2021	and Duratter 2024	and Outpet on of	202	687 2A3 60	0000000	1 5 000 50

4th Quarter 2021 3rd Quarter 2021

DEO

3rd Quarter 2021 3rd Quarter 2021 3rd Quarter 2021 3rd Quarter 2021 GoP 4th Quarter 2021 4th Quarter 2021 4th Quarter 2021 4th Quarter 2021 GoP

2,357,201.00 687,343.50

1,241,387.50 242,060.00

1,115,813.50 445,283.50

Good

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2021 Updated Annual Procurement Plan for GOODS

As of June 2021





Approval Recommended:

Prepared by: LEILANT B. NAJORRA Head, Procurement Unit

	10,572,809.84	1		GRAND TOTAL							
			GoP	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021 4th Quarter 2021	4th Quarter 2021			4th Quarter 2021	
		,	GoP	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021 3rd Quarter 2021 3rd Quarter 2021	3rd Quarter 2021		DEO	3rd Quarter 2021	
257,582.93		257,582.93	GoP	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021 2nd Quarter 2021 2nd Quarter 2021	2nd Quarter 2021		FIRST	5020503000 2nd Quarter 2021	5020503000
159,545.00		159,545.00	GoP	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021 1st Quarter 2021	1st Quarter 2021		IFUGAO	5020402000 1st Quarter 2021	5020402000
417,127.93	•	417,127.93								5020401000 INVENTORY / BILLS / OTHERS	5020401000
255,753.68	161,995.11	417,748.79	GoP	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021 4th Quarter 2021	4th Quarter 2021			4th Quarter 2021	
33,580.00	134,622.00	168,202.00	GoP	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021 3rd Quarter 2021	3rd Quarter 2021	Procurement	DEO	3rd Quarter 2021	
48,690.00	266,710.13	315,400.13	Gop	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021 2nd Quarter 2021	2nd Quarter 2021	NP-53.9 - Small Value	FIRST	2nd Quarter 2021	
280,526.68	540,952.54	821,479.22	GoP	1st Quarter 2021	1st Quarter 2021		1st Quarter 2021 1st Quarter 2021	Shopping	IFUGAO	1st Quarter 2021	5020403000
618,550.36	1,104,279.78	1,722,830.14		101 C						* FUEL, TIRES, SPAREPARTS AND ACCESSORIES	1040408000
				-						INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	
			GoP	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021			4th Quarter 2021	
			GoP	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Procurement	DEO	3rd Quarter 2021	
			GoP	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021 2nd Quarter 2021	2nd Quarter 2021	Value	FIRST	2nd Quarter 2021	
+			GoP	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Shopping	IFUGAO	5020399000 1st Quarter 2021	5020399000
in to		•								* LABORATORY 5029999002 PARAPHERNALIA	5029999002
ġ.										INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	
	2,880,400.00	2,880,400.00	GoP	4th Quarter 2021	4th Quarter 2021		4th Quarter 2021 4th Quarter 2021			4th Quarter 2021	
	292,000.00	292,000.00	GoP	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021			3rd Quarter 2021	
	247,200.00	247,200.00	GoP	2nd Quarter 2021	2nd Quarter 2021		2nd Quarter 2021 2nd Quarter 2021	Shopping	DEO	2nd Quarter 2021	ALVIN IN
	9,185.00	9,185.00	GoP	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Competitive Bidding 1st Quarter 2021	Competitive Biddir	FIRST	1st Quarter 2021	- MAL
	3,428,785.00	3,428,785.00							IFUGAO	* ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT	5029999002
										CATEGORIES NOT AVAILABLE	