

# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## FY 2021 Updated Annual Procurement Plan for GOODS As of June 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Rema (brief des of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES	IFUGAO FIRST DEO	Shopping NP-53.5 Agency-to-Agency							607,736.20	106,455.50	501,280.70	Procurement of Goods
				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP		124,964.60	-	124,964.60	
				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP		174,087.00	-	174,087.00	
				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP		150,066.60	45,783.50	104,283.10	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP		158,618.00	60,672.00	97,946.00	
5029999002	INVENTORY / COMMON ELECTRICAL SUPPLIES									3,439.00	220.00	3,219.00	Procurement of Goods
5020399000	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	IFUGAO FIRST DEO	NP-53.5 Agency-to-Agency	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP		736.00	-	736.00	
				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP		346.00	-	346.00	
				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP		736.00	-	736.00	
				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP		1,621.00	220.00	1,401.00	
5020399000	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	IFUGAO FIRST DEO	Agency Shopping							1,054,590.00	14,420.00	1,040,170.00	Procurement of Goods
				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP		334,300.00	-	334,300.00	
				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP		401,400.00	-	401,400.00	
				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP		16,560.00	11,035.00	5,525.00	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP		302,330.00	3,385.00	298,945.00	
5029999002	INVENTORY / COMMON JANITORIAL SUPPLIES									120,319.00	-	120,319.00	Procurement of Goods
5020399000	INVENTORY / COMMON OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	IFUGAO FIRST DEO	Agency Shopping	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP		10,396.00	-	10,396.00	
				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP		84,406.00	-	84,406.00	
				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP		9,036.00	-	9,036.00	
				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP		16,481.00	-	16,481.00	
5020399000	INVENTORY / COMMON OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	IFUGAO FIRST DEO	Competitive Bidding Shopping							3,636,110.50	1,483,447.50	2,151,663.00	Procurement of Goods
				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP		227,420.50	-	227,420.50	
				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP		363,145.50	-	363,145.50	
				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP		667,343.50	242,060.00	445,283.50	
	4th Quarter 2021			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP		2,357,201.00	1,241,387.50	1,115,813.50	

