## PAMPANGA 3RD DISTRICT ENGINEERING OFFICE Updated Final Annual Procurement Plan for GOODS & SERVICES FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Supply of various Material for use in Repair/Maintenance along various National Roads within 1 <sup>st</sup> District of Pampanga GAA CY 2020 (1 <sup>st</sup> Quarter) at DPWH-Pampanga 3 <sup>rd</sup> District Engineering Office, Angeles City	Maintenance Section	No	Competitive Bidding	2/20/20	3/10/2020	5/29/2020	6/8/2020	GoP	9,084,353.70	0	9,084,353.70	Supply of Various Materials for use in Repair/Maintenance along various National Roads
20GCi0002	Supply of Various Material for use in Repair/Maintenance along Various National Roads within 1st District of Pampanga (3rd Quarter)	Maintenance Section	No	Competitive Bidding	6/24/2020	7/15/2020	7/23/2020	8/3/2020	GoP	1,255,464.00	0	1,255,464.00	Supply of Various Material for use in Repair/Maintenance along Various National Roads
20GC10003	Supply of Diesel for Use in Service Vehicles, Heavy Equipment and Minor Equipment of Maintenance Section	Maintenance Section	No	Competitive Bidding	9/11/2020	10/1/2020	10/8/2020	10/17/2020	GoP	751,500.00	G	751,500.00	Supply of Diesel
20GC10004	Supply Various Material for use in Repair and Rehabilitation of Infrastructure Facilities and other Related Activities - Repair and Maintenance of Road Safety Facilities within 1st District of Pampanga	Maintenance Section	No	Competitive Bidding	6/26/2020	7/16/2020	7/28/2020	8/7/2020	GoP	2,132,995.60	0	2,132,995.60	Supply Various Material for use in Repair and Rehabilitation of Infrastructure Facilities and other Related Activities
20GC10005	Purchase of Various Office Supplies for use in DPWH Pampanga 3 <sup>rd</sup> District Engineering Office (3 <sup>rd</sup> Quarter) at Angeles City	Administrative Section	No	Competitive Bidding	7/30/2020	8/19/2020	8/26/2020	9/4/2020	GoP	2,636,440.70	0	2,636,440.70	Purchase of Various Office Supplies
20GC10006	Procurement of Various Office Supplies for use in Planning and Design Section at DPWH Pampanga 3 <sup>rd</sup> District Engineering Office	Planning and Design Section	No	Competitive Bidding	7/30/2020	8/19/2020	8/26/2020	9/4/2020	GoP	2,579,215.74	0	2,579,215.74	Procurement of Various Office Supplies for use in Planning and Design Section
20GC10007	Supply of Diesel for Use in Service Vehicles of DPWH Pampanga 3rd District Engineering Office (EAO)	Administrative Section	No	Competitive Bidding	9/11/2020	10/1/2020	10/8/2020	10/17/2020	GoP	1,399,999.95	0	1,399,999.95	Supply of Diesel

Prepared by:

Head, BAC Secretariat Date: 3 - 22 - 21

Recommended by:

ARNO DE CAMPO
BAC Chairperson
Date: 3-72-21
Page 1 of 1

Approved by:

ARLEEN D. BELTRAN District Engineer Date: 3-22-21