

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE
Bayombong, Nueva Vizcaya

APPROVED ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS)

Ref. No.	Procurement Program/Project	PMO/IU /EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		No	Negotiated - Agency to Agency					GAA	2,787.20			
	PERFUMES OR COLOGNES OR FRAGRANCES		No	-do-					GAA	9,085.80			
	ALCOHOL OR ACETONE BASED ANTISEPTICS		No	-do-					GAA	144,490.00			
	COLOR COMPOUNDS AND DIPERSIONS		No	-do-					GAA	1,260.80			
	FILMS		No	-do-					GAA	28,938.08			
	PAPER MATERIALS & PRODUCTS First Semester Second Semester		No	-do-					GAA	208,081.80			
	BATTERIES AND CELLS AND ACCESSORIES		No	-do-					GAA	5,378.88			
	MANUFACTURING COMPONENTS AND SUPPLIES		No	-do-					GAA	21,923.40			
	Heating and Ventilation & Air Circulation		No	-do-					GAA	27,650.72			
	Medical Thermometers and Accessories		No	-do-					GAA	25,324.00			
	LIGHTING AND FIXTURES ACCESSORIES		No	-do-					GAA	7,402.80			
	MEASURING AND OBSERVING AND TEST EQUIPMENT		No	-do-					GAA	176.80			
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		No	-do-					GAA	91,568.68			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		No	-do-					GAA	1,302,988.88			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	204,552.02			
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		No	-do-					GAA	116,885.60			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		No	-do-					GAA	64,719.20			
	FLAG OR ACCESSORIES		No	-do-					GAA	569.68			
	PRINTED PUBLICATIONS		No	-do-					GAA	223.26			
	FIRE FIGHTING EQUIPMENT		No	-do-					GAA	128,067.50			
	CONSUMER ELECTRONICS		No	-do-					GAA	12,831.28			
	FURNITURE AND FURNISHINGS		No	-do-					GAA	107,016.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	3956.32			
	SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		No	-do-					GAA	200,000.00			

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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														
	COMMON ELECTRICAL SUPPLIES			Shopping					GAA	-				
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		No	Small Value Procurement					GAA	-				
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		No	Small Value Procurement					GAA	-				
	OFFICE EQUIPMENT AND ACCESSORIES First Semester Second Semester		No	Competitive Bidding					GAA	-				
	OFFICE SUPPLIES First Semester Second Semester		No	Small Value Procurement					GAA	-				
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		No	Competitive Bidding					GAA	-				
	PAPER MATERIALS & PRODUCTS		No	Competitive Bidding					GAA	-				
	LIGHTING AND FIXTURES ACCESSORIES First Semester Second Semester		No	Competitive Bidding					GAA	-				
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		No	Shopping					GAA	-				
	COMPUTER SUPPLIES		No	Small Value Procurement					GAA	-				
	COMMON ICT EQUIPMENT		No	Competitive					GAA	-				
	CONSUMABLES First Semester Second Semester		No	Small Value Procurement					GAA	-				
OTHER CATEGORIES														
	SUBSCRIPTION		No	Small Value Procurement					GAA	-				
	CATERING SERVICES		No	Small Value Procurement					GAA	-				
	SPORTS SUPPLY First Semester Second Semester		No	Competitive Bidding					GAA	-				
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Semester Second Semester		No	Competitive Bidding					GAA	-				
	SHOP EQUIPMENT AND TOOLS		No	Small Value Procurement					GAA	-				
	FUEL & LUBRICANTS		No	Shopping					GAA	-				
	SHOP SUPPLIES & MATERIALS		No	Small Value Procurement					GAA	-				

