Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE Bayombong, Nueva Vizcaya

APPROVED ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS)

Ref. No.	Procurement Program/Project	PMO/IU /EU	Is this an Early		Schedule for each Procurement Activity					Estimated Budget			Remar	ks (brief
			Procurement Activity? (Yes/No)	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со		otion of
AVAILA	BLE AT PROCUREMENT SERVICE STORES								++					-
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		No	Negotiated - Agency to Agency					GAA	2,787.20				
	PERFUMES OR COLOGNES OR FRAGNANCES		No	-do-					GAA	9,085.80				
	ALCOHOL OR ACETONE BASED ANTISEPTICS		No	-do-					GAA	144,490.00				-
	COLOR COMPOUNDS AND DIPERSIONS		No	-do-					GAA	1,260.80				
	FILMS		No	-do-					GAA	28,938.08				
	PAPER MATERIALS & PRODUCTS First Semester Second Semester		No	-do-					GAA	208,081.80				
	BATTERIES AND CELLS AND ACCESSORIES		No	-do-					GAA	5,378.88				
	MANUFACTURING COMPONENTS AND SUPPLIES		No	-do-					GAA	21,923.40		н		
	Heating and Ventilation & Air Circulation		No	-do-					GAA	27,650.72				
	Medical Thermometers and Accessories		No	-do-					GAA	25,324.00				
	LIGHTING AND FIXTURES ACCESSORIES		No	-do-					GAA	7,402.80		11		
	MEASURING AND OBSERVING AND TEST EQUIPMENT		No	-do-					GAA	176.80			đ.	
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		No	-do-					GAA	91,568.68				
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		No	-do-					GAA	1,302,988.88	0			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	204,552.02				
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		No	-do-					GAA	116,885.60				
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		No	-do-					GAA	64,719.20				
	FLAG OR ACCESSORIES		No	-do-					GAA	569.68				
	PRINTED PUBLICATIONS		No	-do-					GAA	223.26				
	FIRE FIGHTING EQUIPMENT		No	-do-					GAA	128,067.50				
	CONSUMER ELECTRONICS		No	-do-				1	GAA	12,831.28				
_	FURNITURE AND FURNISHINGS		No	-do-					GAA	107,016.00				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	395632				
	SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		No	-do-				i.	GAA	200,000.00				

Ref. No.	Procurement Program/Project	PMO/IU Proci /EU Ac	Is this an Early		Schedule for each Procurement Activity			-		Estimated Budget			Remark	ks (brief
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			(Yes/No)			opening et ener					_			
ART II. O	THER ITEMS NOT AVAILABLE AT PS BUT REGULA	ARLY PURCH	ASED FROM C								-	_		
	COMMON ELECTRICAL SUPPLIES			Shopping					GAA	-				
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		No	Small Value Procurement					GAA					
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		No	Small Value Procurement					GAA	~				
	OFFICE EQUIPMENT AND ACCESSORIES First Semester Second Semester		No	Competitive Bidding					GAA	-				
	OFFICE SUPPLIES First Semester Second Semester		No	Small Value Procurement					GAA	-				
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		No	Competitive Bidding					GAA					
	PAPER MATERIALS & PRODUCTS		No	Competitive Bidding					GAA					
	LIGHTING AND FIXTURES ACCESSORIES First Semester Second Semester		No	Competitive Bidding					GAA					
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		No	Shopping					GAA	-			-	
	COMPUTER SUPPLIES		No	Small Value Procurement	1				GAA	-	. /			
1	COMMON ICT EQUIPMENT		No	Competitive					GAA	-				
	CONSUMABLES First Semester Second Semester		No	Small Value Procurement					GAA		3			
THER CA	TEGORIES													-
	SUBSCRIPTION		No	Small Value Procurement				1	GAA					
	CATERING SERVICES		No	Smail Value Procurement					GAA					
	SPORTS SUPPLY First Semester Second Semester		No	Competitive Bidding					GAA	15				
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Semester Second Semester		No	Competitive Bidding					GAA	-				
	SHOP EQUIPMENT AND TOOLS		No	Small Value Procurement				-	GAA	-				
	FUEL & LUBRICANTS		No	Shopping					GAA					
	SHOP SUPPLIES & MATERIALS		No	Small Value Procurement					GAA					

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			Procurement Activity? (Yes/No)		Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	descri	ption of n/Project
ART II. OT	HER ITEMS NOT AVAILABLE AT PS BUT REGUL	ARLY PURCH	ASED FROM	OTHER SOURCES	5							_	Bran	T
	AIR CONDITIONING UNIT		No	Competitive					GAA					-
	QUICK RESPONSE MEDICAL KIT		No	Small Value Procurement					GAA					
	MOTOR VEHICLES		No	Competitive Bidding					GAA					
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					GAA					
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					GAA					
									TOTAL	18,435,700.00				
	CONTINGENCY 10%					For Cons	olidation		rome	2,331,917.78				-
							GR	AND TOTAL		20,767,617.78		_		-
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					EAO					
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					EAO					-
				ordening				_	TOTAL			_		
	CONTINGENCY 10%					For Cons	olidation		TOTAL			_		
								AND TOTAL						
										-				
									TOTAL	-				
	CONTINGENCY 10%			1		Farfar				-			18	
					21	For Conse	GRAND TOTAL						24	

Prepared by: BRYA NEIL G. GUSTO ad, Procurement Unit

Checked by:

EDUARDO B. SIBAYAN BAC-Chairman

Submitted by: DIFEL T. ANDES, CSEE District Engineer