Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 2ND DISTRICT ENGINEERING OFFICE

Regional Office V
Baras, Canaman, Camarines Sur

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS FOR FY 2020

| PAP | | PMO/ End-User | this an Ear rocuremen (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of | Estimated Budget (Php) | | | Remarks |
|-----|---|---------------------------------|--------------------------------------|------------------------|---------------------------------------|--------------------|--------------------|---------------------|-----------------|------------------------|-----|--------------|----------------------|
| | | | | | Ads/Post of IAEB | Sub/Open o Bids | Notice of Award | Contract Signing | Funds | Total | NOD | со | brief discription of |
| | 20GFE0010- PROCUREMENT OF OFFICE SUPPLIES FOR PLANNING AND DESIGN SECTION. | Planning & Design Section | No | Competitive Bidding | 10/14/2020 11/4/2020 | 11/4/2020 | 11/6/2020 | 11/8/2020 | GOP-GAA 2020 | 623,280.00 | | 623,280.00 | rrogram/rroject |
| | 20GFE0011- PREVENTIVE MAINTENANCE OF VARIOUS SERVICE VEHICLE AND HEAVY EQUIPMENT. | Maint. Section | No | Competitive Bidding | 10/14/2020 11/4/2020 | 11/4/2020 | 11/6/2020 | 11/8/2020 | GOP-GAA 2020 | 600,000.00 | | 600,000.00 | |
| | 20GFE0012- PURCHASE OF SPARE PARTS FOR THE REPAIR & MAINTENANCE OF DPWH EQUIPMENT AND SERVICES VEHICLE | Maint. Section | No | Competitive Bidding | 10/17-24/2020 | 11/5/2020 | 11/18/2020 | 11/28/2020 | GOP-GAA 2020 | 700,000.00 | | 700,000.00 | |
| | 20GFE0013- SUPPLY OF MATERIALS FOR TRAFFIC SERVICE PAVEMENT & BRIDGE MAINTENANCE ALONG NATIONAL ROADS AND BRIDGES (3RD QUARTER) | Maint. Section | No | Competitive Bidding | 10/17-24/2020 | 11/5/2020 | 11/18/2020 | 11/28/2020 | GOP-GAA 2020 | 1,300,000.00 | | 1,300,000.00 | |
| | 20GFE0014- SUPPLY OF FUEL FOR MAINTENANCE SECTION- 3RD QTR. | Maint. Section | No | Competitive Bidding | 10/17-24/2020 | 11/5/2020 | 11/18/2020 | 11/28/2020 | GOP-GAA 2020 | 700,000.00 | | 700,000.00 | |
| 1 | 20GFE0015- PROCUREMENT OF OFFICE SUPPLIES FOR MAINTENANCE SECTION- 3RD QTR. | Maint. Section | No | Competitive Bidding | 10/17-24/2020 | 11/5/2020 | 11/18/2020 | 11/28/2020 | GOP-GAA 2020 | 300,000.00 | | 300,000.00 | |

Page 4-7