

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 2ND
DISTRICT ENGINEERING OFFICE
Regional Office V
Baras, Canaman, Camarines Sur

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS FOR FY 2020

| Code PAP | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks brief description of Program/Project |
|-------------|--|--------------------|---------------------------------------|--|---------------------------------------|--------------------|--------------------|---------------------|-----------------|------------------------|-----|--------------|---|
| | | | | | Ads/Post of IAEB | Sub/Open o Bids | Notice of Award | Contract Signing | | Total | MOD | CO | |
| | SVP-20-003 -DRUG TESTING | Various Section | No | Small Value Procurement | n/a | 3/19/2020 | 3/22/2020 | 3/25/2020 | GOP-GAA 2020 | 20,000.00 | | 20,000.00 | |
| | 20GFE0006- PROCUREMENT OF OFFICE SUPPLIES FOR MAINTENANCE SECTION- 1ST QTR. | Maint. Section | No | Competitive Bidding | | | | | GOP-GAA 2020 | 300,000.00 | | 300,000.00 | |
| | NP-20-004-PROCUREMENT OF MODIFIED DISBURSEMENT SYSTEM (MDS) Check Book | Admin. Section | No | Negotiated Procurement (Agency to Agency) | n/a | n/a | n/a | 4/18/2020 | GOP-GAA 2020 | 4,000.00 | | 4,000.00 | |
| | 20GFE0007- SUPPLY OF FUEL FOR VARIOUS SECTION-2ND QTR. | Admin. Section | No | Competitive Bidding | 4/16/2020 to 4/24/2020 | 5/7/2020 | 5/10/2020 | 5/15/2020 | GOP-GAA 2020 | 900,000.00 | | 900,000.00 | |
| | 20GFE0008- SUPPLY OF MATERIALS FOR TRAFFIC SERVICE, PAVEMENT & DRAINAGE MAINTENANCE ALONG NATIONAL ROAD AND BRIDGES-2ND QUARTER | Maint. Section | No | Competitive Bidding | 4/16/2020 to 4/24/2020 | 5/7/2020 | 5/10/2020 | 5/15/2020 | GOP-GAA 2020 | 1,600,000.00 | | 1,600,000.00 | |
| | 20GFE0009- SUPPLY OF FUEL, OIL AND LUBRICANT FOR VARIOUS DPWH EQUIPMENT AND SERVICE VEHICLE- 2ND QTR. | Maint. Section | No | Competitive Bidding | 7/10-16/2020 | 7/31/2020 | 8/5/2020 | 8/8/2020 | GOP-GAA 2020 | 700,000.00 | | 700,000.00 | |