

DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Annual Procurement Plan FY 2020 GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAA FY 2020/ROUTINE MAINT. 2020/PDE 2020	OFFICE SUPPLIES AND DEVICES	1st Quarter	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,591,755.00	48,830.00	1,542,925.00	
		2nd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,202,471.00	124,370.00	1,078,101.00	
		3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,354,896.74	124,820.00	1,230,076.74	
		4th Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,178,426.74	124,970.00	1,053,456.74	
GAA FY 2020/ROUTINE MAINT. 2020/PDE 2020	JANITORIAL SUPPLIES	1st Quarter	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	754,210.00	6,700.00	747,510.00	
		2nd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	691,960.00		691,960.00	
		3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	757,790.00	6,700.00	751,090.00	
		4th Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	676,310.00		676,310.00	
GAA FY 2020	INFORMATION TECHNOLOGY	1st Quarter	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00		24,000.00	
		2nd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00		24,000.00	
		3rd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00		24,000.00	
		4th Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	610,000.00		610,000.00	
GAA FY 2020/ROUTINE MAINT. 2020/PDE 2020	I.T. PARTS ACCESSORIES AND PERIPHERALS	1st Quarter	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,213,785.00		5,213,785.00	
		2nd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,712,080.00	542,430.00	3,169,650.00	
		3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,494,055.00		3,494,055.00	
		4th Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,200,060.00	542,430.00	2,657,630.00	
GAA FY 2020/PDE 2020	AIRCONDITIONING MAINTENANCE SERVICES	1st Quarter	NO	NP-53.9 - Small Value Procurement	2/5-7/2020	02/10/2020	1/23-27/2020	N/A	GoP	58,750.00		58,750.00	
		2nd Quarter		NP-53.9 - Small Value Procurement	4/1-7/2020	04/13/2020	4/20-21/2020	N/A	GoP	79,550.00		79,550.00	
		3rd Quarter		NP-53.9 - Small Value Procurement	7/1-7/2020	07/13/2020	7/20-21/2020	N/A	GoP	52,250.00		52,250.00	
		4th Quarter		NP-53.9 - Small Value Procurement	10/1-6/2020	10/13/2020	10/20-21/2020	N/A	GoP	70,450.00		70,450.00	
GAA FY 2020/PDE 2020	VEHICLE REPAIR AND MAINTENANCE	1st Quarter	NO	Competitive Bidding	2/4-10/2020	02/24/2020	3/10-14/2020	N/A	GoP	1,295,732.00	84,448.00	1,211,284.00	
		2nd Quarter		Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020	N/A	GoP	1,295,732.00	84,448.00	1,211,284.00	
		3rd Quarter		Competitive Bidding	7/7-13/2020	07/27/2020	7/27-31/2020	N/A	GoP	1,295,732.00	84,448.00	1,211,284.00	
		4th Quarter		Competitive Bidding	10/6-12/2020	10/14/2020	11/10-14/2020	N/A	GoP	1,295,732.00	84,448.00	1,211,284.00	
GAA FY 2020/ROUTINE MAINT. 2020	VEHICLE PARTS AND ACCESSORIES	1st Quarter	NO	Competitive Bidding	2/4-10/2020	02/24/2020	3/10-14/2020	N/A	GoP	10,774,612.00	4,051,974.00	6,722,638.00	
		2nd Quarter		Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020	N/A	GoP	10,726,598.00	4,051,974.00	6,674,624.00	
		3rd Quarter		Competitive Bidding	7/7-13/2020	07/27/2020	7/27-31/2020	N/A	GoP	10,693,158.00	4,051,974.00	6,641,184.00	
		4th Quarter		Competitive Bidding	10/6-12/2020	10/14/2020	11/10-14/2020	N/A	GoP	10,785,063.00	4,051,974.00	6,733,089.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAA FY 2020	OFFICE EQUIPMENT	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00		15,000.00	
	FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE												
	1st Quarter			Competitive Bidding	2/4-10/2020	02/24/2020	3/10-14/2020	N/A	GoP	3,604,750.00	2,318,000.00	1,286,750.00	
	2nd Quarter	PDS/QAS/C	NO	Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020	N/A	GoP	3,669,250.00	2,382,500.00	1,286,750.00	
	3rd Quarter	S/AS/MS	NO	Competitive Bidding	7/7-13/2020	07/27/2020	7/27-31/2020	N/A	GoP	3,205,250.00	1,918,500.00	1,286,750.00	
	4th Quarter			Competitive Bidding	10/6-12/2020	10/14/2020	11/10-14/2020	N/A	GoP	3,664,250.00	2,377,500.00	1,286,750.00	
	OFFICE EQUIPMENT PARTS & ACCESSORIES												
	1st Quarter			NP-53.9 - Small Value Procurement	2/5-7/2020	02/10/2020	2/23-27/2020	N/A	GoP	251,000.00	251,000.00		
	2nd Quarter			NP-53.9 - Small Value Procurement	4/1-7/2020	04/13/2020	4/20-21/2020	N/A	GoP	273,900.00	273,900.00		
	3rd Quarter	MS	NO	NP-53.9 - Small Value Procurement	7/1-7/2020	07/13/2020	7/20-21/2020	N/A	GoP	190,000.00	190,000.00		
	4th Quarter			NP-53.9 - Small Value Procurement	10/1-6/2020	10/13/2020	10/20-21/2020	N/A	GoP	273,900.00	273,900.00		
	MACHINE TOOLS												
	1st Quarter			NP-53.9 - Small Value Procurement	2/5-7/2020	02/10/2020	2/23-27/2020	N/A	GoP	188,000.00	188,000.00		
	2nd Quarter	MS	NO	Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020	N/A	GoP	2,528,800.00	2,528,800.00		
	4th Quarter			Competitive Bidding	10/6-12/2020	10/26/2020	10/10-14/2020	N/A	GoP	2,826,800.00	2,826,800.00		
	ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT												
	2nd Quarter			NP-53.9 - Small Value Procurement	4/6-8/2020	04/13/2020	4/14-15/2020	N/A	GoP	314,500.00	314,500.00		
	3rd Quarter	MS	NO	NP-53.9 - Small Value Procurement	7/6-8/2020	07/10/2020	7/13-17/2020	N/A	GoP	664,000.00	664,000.00		
	4th Quarter			NP-53.9 - Small Value Procurement	10/5-7/2020	10/09/2020	10/12-16/2020	N/A	GoP	958,500.00	958,500.00		
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES												
	1st Quarter			NP-53.9 - Small Value Procurement	2/5-7/2020	02/10/2020	1/23-27/2020	N/A	GoP	110,100.00		110,100.00	
	3rd Quarter	CS	NO	NP-53.9 - Small Value Procurement	7/1-7/2020	07/13/2020	7/20-21/2020	N/A	GoP	82,600.00		82,600.00	
	SECURITY GUARD												
	1st Quarter			NP-53.9 - Small Value Procurement	2/5-7/2020	02/10/2020	1/23-27/2020	N/A	GoP	325,000.00		325,000.00	
	3rd Quarter	GSO	NO	NP-53.9 - Small Value Procurement	7/1-7/2020	07/13/2020	7/20-21/2020	N/A	GoP	325,000.00		325,000.00	
	GARMENTS												
	1st Quarter			NP-53.9 - Small Value Procurement	2/5-7/2020	02/10/2020	1/23-27/2020	N/A	GoP	165,000.00	165,000.00		
	2nd Quarter	MS	NO	NP-53.9 - Small Value Procurement	4/6-8/2020	04/13/2020	4/14-15/2020	N/A	GoP	268,500.00	268,500.00		
	4th Quarter			NP-53.9 - Small Value Procurement	10/5-7/2020	10/09/2020	10/12-16/2020	N/A	GoP	433,500.00	433,500.00		
	ELECTRICAL SUPPLIES												
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,030.00	1,980.00	4,050.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,100.00	2,250.00	7,850.00	
	3rd Quarter	MS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,520.00	2,230.00	10,290.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,050.00		4,050.00	

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	MINERAL WATER												
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	3rd Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	HARDWARE AND CONSTRUCTION SUPPLIES												
	1st Quarter			Competitive Bidding	2/4-10/2020	02/24/2020	3/10-14/2020	N/A	GoP	4,705,065.00	4,509,600.00	195,465.00	
	2nd Quarter			Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020	N/A	GoP	5,240,565.00	5,155,735.00	84,830.00	
	3rd Quarter	PDS/GSO/MS	NO	Competitive Bidding	7/7-13/2020	07/27/2020	7/27-31/2020	N/A	GoP	5,096,400.00	4,984,100.00	112,300.00	
	4th Quarter			Competitive Bidding	10/6-12/2020	10/14/2020	11/10-14/2020	N/A	GoP	5,240,670.00	5,155,735.00	84,935.00	
	CONSTRUCTION MATERIALS AND SUPPLIES												
	1st Quarter			Competitive Bidding	2/4-10/2020	02/24/2020	3/10-14/2020	N/A	GoP	4,329,570.00	4,323,590.00	5,980.00	
	2nd Quarter	QAS/MS	NO	Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020	N/A	GoP	4,327,190.00	4,327,190.00		
	3rd Quarter			Competitive Bidding	7/7-13/2020	07/27/2020	7/27-31/2020	N/A	GoP	4,016,570.00	4,013,590.00	2,980.00	
	4th Quarter			Competitive Bidding	10/6-12/2020	10/14/2020	11/10-14/2020	N/A	GoP	4,327,190.00	4,327,190.00		
	SURVEYING INSTRUMENTS												
	2nd Quarter	PDS	NO	Competitive Bidding	4/1-7/2020	04/13/2020	4/20-21/2020	N/A	GoP	5,000,000.00		5,000,000.00	
	GENERAL MERCHANDISE												
	1st Quarter	PDS	NO	NP-53.9 - Small Value Procurement	2/3-9/2020	02/16/2020	2/23-26/2020	N/A	GoP	234,700.00		234,700.00	
	CATERING SERVICES												
	1st Quarter			NP-53.9 - Small Value Procurement	2/5-7/2020	02/10/2020	1/23-27/2020	N/A	GoP	87,600.00		87,600.00	
	2nd Quarter	GSO/AS	NO	NP-53.9 - Small Value Procurement	4/1-7/2020	04/13/2020	4/20-21/2020	N/A	GoP	111,400.00		111,400.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	7/1-7/2020	07/13/2020	7/20-21/2020	N/A	GoP	69,000.00		69,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	10/1-6/2020	10/13/2020	10/20-21/2020	N/A	GoP	103,400.00		103,400.00	
	GARMENTS & PRINTING SERVICES												
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00	
	2nd Quarter	AS	NO	NP-53.9 - Small Value Procurement	4/1-7/2020	04/13/2020	4/20-21/2020	N/A	GoP	84,000.00		84,000.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	7/1-7/2020	07/13/2020	7/20-21/2020	N/A	GoP	56,000.00		56,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00	
	FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)												
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,000.00		39,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,000.00		39,000.00	
	3rd Quarter	PDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,000.00		39,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	39,000.00		39,000.00	

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	DRUGS AND MEDICINES												
GAA FY 2020	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,330.00		36,330.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,330.00		19,330.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,100.00		22,100.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,800.00		11,800.00	
	AGRICULTURAL MACHINERY & EQUIPMENT												
ROUTINE MAINT. 2020	2nd Quarter	MS	NO	Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020	N/A	GoP	1,313,500.00	1,313,500.00		
	4th Quarter			Competitive Bidding	10/6-12/2020	10/14/2020	11/10-14/2020	N/A	GoP	1,313,500.00	1,313,500.00		
	JANITORIAL SERVICES												
GAA FY 2020	1st Quarter	DPWH-DEO, ADN		Competitive Bidding	2/14-19/2020	03/04/2020	03/19/2020	N/A	GoP	4,187,079.33		4,187,079.33	
								TOTAL		147,529,417.81	75,830,028.00	71,699,389.81	

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