DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Annual Procurement Plan FY 2020 GOODS AND SERVICES

Code (PAP)	Procureme nt	PMO/ End-	Is this an Early	Mode of Procurement	Schedule	Schedule for Each Pro	curement Activity	ctivity	Sourc e of	Estim	Estimated Budget (PhP)	hP)	Remarks (brief description
	Program/Pr	User	Procurem		Advertisement	Submission/	Notice of	Contract	Funds	Total	MOOE	6	of
	oject		Activity? (Yes/NO)		/Posting of IB/REI	Opening of Bids		Signing					Project)
	OFFICE SUPPLIES AND DEVICES	ES AND DE	VICES										
	1st Quarter	TOT /DOC /E		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,591,755.00	48,830.00	1,542,925.00	
GAA FY 2020/ROUTINE	2nd Quarter	MS/PU/QAS	Š	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	NA	GoP	1,202,471.00	124,370.00	1,078,101.00	
MAINT. 2020/PDE 2020 3rd Quarter	3rd Quarter	/CS/MS/AS/	Š	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	NA	GoP	1,354,896.74	124,820.00	1,230,076.74	
	4th Quarter	אטב/טב		NP-53.5 Agency-to-Agency	N/A	N/A	A/N	NA	GoP	1,178,426.74	124,970.00	1,053,456.74	
	JANITORIAL SUPPLIES	JPPLIES							GoP				
	1st Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	A/N	N/A	GoP	754,210.00	6,700.00	747,510.00	
GAA FY 2020/ROUTINE	2nd Quarter	PDS/QAS/G	5	NP-53.5 Agency-to-Agency	N/A	NIA	A/N	N/A	GoP	691,960.00		691,960.00	
MAINT. 2020/PDE 2020	3rd Quarter	SO/MS/AS	ē	NP-53.5 Agency-to-Agency	N/A	N/A	A/N	N/A	GoP	757,790.00	6,700.00	751,090.00	
	4th Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	A/N	NA	GoP	676,310.00		676,310.00	
	INFORMATION TECHNOLOGY	TECHNOLO	OGY										
GAA EV 2020	1st Quarter	2	5	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	NA	GoP	24,000.00		24,000.00	
070 1 2020	3rd Quarter	{		NP-53.9 - Small Value Procuremen N/A	N/A	NA	N/A	NA	GoP	24,000.00		24,000.00	
	INFORMATION TECHNOLOGY	TECHNOLO	OGY										
PDE 2020	2nd Quarter	PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	NA	GoP	610,000.00		610,000.00	
	I.T. PARTS ACCESSORIES AND PERIPHERALS	ESSORIES	AND PERIP	HERALS									
	1st Quarter	ICT/PDS/F		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	NA	GoP	5,213,785.00		5,213,785.00	
GAA FY 2020/ROUTINE	2nd Quarter	MS/PU/QAS	S	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	NA	GoP	3,712,080.00	542,430.00	3,169,650.00	
MAINT. 2020/PDE 2020	3rd Quarter	/CS/GSO/A	ē	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	NA	GoP	3,494,055.00		3,494,055.00	
	4th Quarter	(NP-53.5 Agency-to-Agency	N/A	N/A	N/A	NA	GoP	3,200,060.00	542,430.00	2,657,630.00	
	AIRCONDITIONING MAINTENANCE	NING MAIN	TENANCE S	SERVICES									
	1st Quarter			NP-53.9 - Small Value Procuremen 2/5-7/2020	2/5-7/2020	02/10/2020	1/23-27/2020 N/A	N/A	GoP	58,750.00		58,750.00	
CON EX 2020/PDE 2020	2nd Quarter	PDS/FMS/Q	S	NP-53.9 - Small Value Procuremen 4/1-7/2020	14/1-7/2020	04/13/2020	4/20-21/2020 N/A	N/A	GoP	79,550.00		79,550.00	
Gravita rough or rough	3rd Quarter	AS/GSO		NP-53.9 - Small Value Procuremen 7/1-7/2020	7/1-7/2020	07/13/2020	7/20-21/2020 N/A	N/A	GoP	52,250.00		52,250.00	
	4th Quarter			NP-53.9 - Small Value Procuremen 10/1-6/2020	10/1-6/2020	10/13/2020	10/20-21/2020 N/A	N/A	GoP	70,450.00		70,450.00	
	VEHICLE REPAIR AND MAINTENANCE	IR AND MA	INTENANCE										
	1st Quarter			Competitive Bidding	2/4-10/2020	02/24/2020	3/10-14/2020 N/A	N/A	GoP	1,295,732.00	84,448.00	1,211,284.00	
מכחר שמשל חבחר אם אא	2nd Quarter	PDS/QAS/C	5	Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020 N/A	N/A	GoP	1,295,732.00	84,448.00	1,211,284.00	
GAM 11 2020/FDE 2020	3rd Quarter	S/ADE/DE	Š	Competitive Bidding	7/7-13/2020	07/27/2020	7/27-31/2020 N/A	N/A	GoP	1,295,732.00	84,448.00	1,211,284.00	
	4th Quarter			Competitive Bidding	10/6-12/2020	10/14/2020	11/10-14/2020 N/A	N/A	GoP	1,295,732.00	84,448.00	1,211,284.00	
	VEHICLE PARTS AND ACCESSORIES	S AND ACC	ESSORIES										
	1st Quarter			Competitive Bidding	2/4-10/2020	02/24/2020	3/10-14/2020 N/A	NA	GoP	10,774,612.00	4,051,974.00	6,722,638.00	
GAA FY 2020/ROUTINE	2nd Quarter	MC/AC	5	Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020 N/A	N/A	GoP	10,726,598.00	4,051,974.00	6,674,624.00	
MAINT. 2020		20/00	200	Competitive Bidding	7/7-13/2020	07/27/2020	7/27-31/2020 N/A	N/A	GoP	10,693,158.00	4,051,974.00	6,641,184.00	
	4th Quarter			Competitive Bidding	10/6-12/2020	10/14/2020	11/10-14/2020 N/A	N/A	GoP	10,785,063.00	4,051,974.00	6,733,089.00	
													01

Pipe User Procurem Activity Procurement Submission Modice of Contract Funds	Code (PAP)	Procureme nt	PMO/ End-	Is this an Early	Mode of Procurement	Schedul	Schedule for Each Procurement Activity	curement	Activity	Sourc e of	Estin	Estimated Budget (PhP)	hP)	Remarks (brief description
		Program/Pr oject		ent Activity? (Yes/NO)		Advertisemen /Posting of IB/REI	t Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	of Program/Activity Project)
		OFFICE EQUIP	MENT											
	GAA FY 2020	1st Quarter	AS	NO	NP-53.9 - Small Value Procuremen	NA	NA	NA	NA	GoP	15,000.00		15,000.00	
		FUEL/FUEL ADI	DITIVES AN	D LUBRICA	NTS AND ANTI CORROSIVE									
		1st Quarter			Competitive Bidding	2/4-10/2020	02/24/2020	3/10-14/2020	NA	GoP	3,604,750.00	2,318,000.00	1,286,750.00	
Scient SASPAS Scient SASPAS Scient Scient Scient Saspas S	GAA FY 2020/ROUTINE		PDS/QAS/C	5	Competitive Bidding	4/7-13/2020	04/27/2020	5/12-16/2020	N/A	GoP	3,669,250.00	2,382,500.00	1,286,750.00	
	MAINT. 2020/PDE 2020		S/AS/MS	ē	Competitive Bidding	7/7-13/2020	07/27/2020	7/27-31/2020	N/A	GoP	3,205,250.00	1,918,500.00	1,286,750.00	
DISTRICT ROUTIFIED		4th Quarter			Competitive Bidding	10/6-12/2020	10/14/2020	11/10-14/202	NA	GoP	3,664,250.00	2,377,500.00	1,286,750.00	
Ist Quarter		OFFICE EQUIPA	MENT PART	S & ACCESS	ORIES									
2nd Quarter No. No		1st Quarter			NP-53.9 - Small Value Procuremen	2/5-7/2020	02/10/2020	2/23-27/2020	N/A	GoP	251,000.00	251,000.00		
Brd Quarter No. No. No. S.3.9 - Small Value Procuremen 7/1-7/2020 No. 10/13/2020 No. 10/	DCOC TIVIAM SIVITION		Mo.	5	NP-53.9 - Small Value Procuremen	4/1-7/2020	04/13/2020	4/20-21/2020	N/A	GoP	273,900.00	273,900.00	¥2	
### ACHINE** NP-53.9 - Small Value Procuremen 10/1-6/2020 10/10/2020 10/20-21/2020 NA GoP 273,900.00 273,900.00 181,0	ROOTINE PIAINT, 2020		5	ē	NP-53.9 - Small Value Procuremen	7/1-7/2020	07/13/2020	7/20-21/2020	N/A	GoP	190,000.00	190,000.00		
MACHINE TOOLS MACHINE TOOLS MACHINE TOOLS		4th Quarter			NP-53.9 - Small Value Procuremen	10/1-6/2020	10/13/2020	10/20-21/202	NA	GoP	273,900.00	273,900.00		
Int Quarter		MACHINE TOOL	S.											
2nd Quarter MS NO		1st Quarter			NP-53.9 - Small Value Procuremen		02/10/2020	2/23-27/2020	N/A	GoP	188,000.00	188,000.00		
Ath Quarter Ath Counter	ROUTINE MAINT. 2020		MS	NO	Competitive Bidding	4/7-13/2020	04/27/2020		N/A	GoP	2,528,800.00	2,528,800.00		
ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT		4th Quarter			Competitive Bidding	10/6-12/2020	10/26/2020	10/10-14/202	NA	GoP	2,826,800.00	2,826,800.00		
2nd Quarter MPS NO MPS-53.9 - Small Value Procuremen 4/6-8/2020 0-4/13/2020 4/14-15/2020 NA GoP 314,500.00 </td <td></td> <td>ENVIRONMENT</td> <td>AL HEALTH</td> <td>/SAFETY EC</td> <td>QUIPMENT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		ENVIRONMENT	AL HEALTH	/SAFETY EC	QUIPMENT									
3rd Quarter MS NO NP-53.9 - Small Value Procuremen 7/6-8/2020 07/10/2020 7/13-17/2020 NA GoP 664,000.00 664,000.00 4th Quarter NP-53.9 - Small Value Procuremen 10/5-7/2020 10/12-16/2020 NA GoP 958,500.00 958,500.00 958,500.00 4th Quarter NA NA NA NA NA NA NA N		2nd Quarter			NP-53.9 - Small Value Procuremen	4/6-8/2020	04/13/2020	4/14-15/2020	N/A	GoP	314,500.00	314,500.00		
Ath Quarter CS NP-53.9 - Small Value Procuremen 105-7/2020 10/19/2020 10/12-16/2020 NA GoP 958,500.00 958,500.00 958,600.00	ROUTINE MAINT, 2020	_	MS		NP-53.9 - Small Value Procuremen	7/6-8/2020	07/10/2020	7/13-17/2020	N/A	GoP	664,000.00	664,000.00		
The Color of Color		4th Quarter			NP-53.9 - Small Value Procuremen	10/5-7/2020	10/09/2020	10/12-16/202	NA	GoP	958,500.00	958,500.00		
1st Quarter		OFFICE EQUIPA	MENT SUPP	LIES AND C	ONSUMABLES									
3rd Quarter 3rd Quarter 4rd Quarter	GAA FY 2020	1st Quarter	3	5	NP-53.9 - Small Value Procuremen	2/5-7/2020	02/10/2020	1/23-27/2020	NA	GoP	110,100.00		110,100.00	
SECURITY GUARD Mode	0,57	3rd Quarter	{		NP-53.9 - Small Value Procuremen	7/1-7/2020	07/13/2020	7/20-21/2020	N/A	GoP	82,600.00		82,600.00	
Ist Quarter GSO NO NP-53.9 - Small Value Procuremen 2/5-7/2020 U/A Qo/10/2020 I/2-327/2020 I/A GoP 325,000.00 405,		SECURITY GUA	RD											
3rd Quarter No. No. <th< td=""><td>GAA FY 2020</td><td>1st Quarter</td><td>GSO</td><td></td><td>NP-53.9 - Small Value Procuremen</td><td></td><td>02/10/2020</td><td>1/23-27/2020</td><td>NA</td><td>GoP</td><td>325,000.00</td><td></td><td>325,000.00</td><td></td></th<>	GAA FY 2020	1st Quarter	GSO		NP-53.9 - Small Value Procuremen		02/10/2020	1/23-27/2020	NA	GoP	325,000.00		325,000.00	
GARMENTS Image: Control of Exemplants Image: Control of E	0.41.1	3rd Quarter	000		NP-53.9 - Small Value Procuremen		07/13/2020		N/A	GoP	325,000.00		325,000.00	
Ist Quarter MS NO NP-53.9 - Small Value Procuremen 2/5-7/2020 02/10/2020 1/23-27/2020 N/A GoP 165,000.00 </td <td></td> <td>GARMENTS</td> <td></td>		GARMENTS												
2nd Quarter MS NO NP-53.9 - Small Value Procuremen 4/6-8/2020 04/13/2020 4/14-15/2020 NVA GoP 268,500.00 27,500.00 <td></td> <td>1st Quarter</td> <td></td> <td></td> <td>NP-53.9 - Small Value Procuremen</td> <td>2/5-7/2020</td> <td>02/10/2020</td> <td>1/23-27/2020</td> <td>NA</td> <td>GoP</td> <td>165,000.00</td> <td>165,000.00</td> <td></td> <td></td>		1st Quarter			NP-53.9 - Small Value Procuremen	2/5-7/2020	02/10/2020	1/23-27/2020	NA	GoP	165,000.00	165,000.00		
4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 10/5-7/2020 10/09/2020 10/12-16/2020 N/A GoP 433,500.00 </td <td>ROUTINE MAINT. 2020</td> <td>2nd Quarter</td> <td>MS</td> <td></td> <td>NP-53.9 - Small Value Procuremen</td> <td>4/6-8/2020</td> <td>04/13/2020</td> <td>4/14-15/2020</td> <td>N/A</td> <td>GoP</td> <td>268,500.00</td> <td>268,500.00</td> <td></td> <td></td>	ROUTINE MAINT. 2020	2nd Quarter	MS		NP-53.9 - Small Value Procuremen	4/6-8/2020	04/13/2020	4/14-15/2020	N/A	GoP	268,500.00	268,500.00		
ELECTRICAL SUPPLIES In Electrical Supplies <td></td> <td>4th Quarter</td> <td></td> <td></td> <td>NP-53.9 - Small Value Procuremen</td> <td>10/5-7/2020</td> <td>10/09/2020</td> <td>10/12-16/202</td> <td>NIA</td> <td>GoP</td> <td>433,500.00</td> <td>433,500.00</td> <td></td> <td></td>		4th Quarter			NP-53.9 - Small Value Procuremen	10/5-7/2020	10/09/2020	10/12-16/202	NIA	GoP	433,500.00	433,500.00		
1st Quarter MP-53.9 - Small Value Procuremen N/A N/A N/A N/A GoP 6,030.00 1,980.00 2nd Quarter MS NO NP-53.9 - Small Value Procuremen N/A N/A N/A N/A GoP 10,100.00 2,250.00 1 3rd Quarter NP-53.9 - Small Value Procuremen N/A N/A N/A N/A GoP 12,520.00 2,230.00 1 4th Quarter NP-53.9 - Small Value Procuremen N/A N/A N/A N/A GoP 4,050.00 2,230.00 1		ELECTRICAL SU	PPLIES											
2nd Quarter MS NO NP-53.9 - Small Value Procuremen N/A N/A N/A N/A N/A GoP 10,100.00 2,250.00 1 3rd Quarter NP-53.9 - Small Value Procuremen N/A N/A N/A N/A GoP 12,520.00 2,230.00 1 4th Quarter NP-53.9 - Small Value Procuremen N/A N/A N/A N/A GoP 4,050.00 4,050.00 1		1st Quarter			NP-53.9 - Small Value Procuremen	N/A	N/A	N/A	N/A	GoP	6,030.00	1,980.00	4,050.00	
3rd Quarter NP-53.9 - Small Value Procuremen N/A N/A N/A N/A GoP 12,520.00 2,230.00 1 4th Quarter NP-53.9 - Small Value Procuremen N/A N/A N/A N/A GoP 4,050.00 0 4,050.00 0	GAA FY 2020/ROUTINE	2nd Quarter	MS		NP-53.9 - Small Value Procuremen	N/A	N/A	N/A	N/A	GoP	10,100.00	2,250.00	7,850.00	
NP-53.9 - Small Value Procuremen N/A N/A N/A GoP 4,050.00	MAINT. 2020/PDE 2020	3rd Quarter	č		NP-53.9 - Small Value Procuremen	N/A	N/A	N/A	N/A	GoP	12,520.00	2,230.00	10,290.00	
		4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	NA	GoP	4,050.00		4,050.00	

Code (PAP)	Procureme nt	End-	Early	Mode of Procurement	Schedul	Schedule for Each Procurement Activity	curement	ACTIVITY	e of	E3 III	Estillated Budget (1 iii)	")	(brief description
	Program/Pr oject	User	Procurem ent Activity? (Yes/NO)		Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	6	Program/Activity/ Project)
	MINERAL WATER	ER											
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	NA	GoP	26,250.00		26,250.00	
	2nd Ouarter		;	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
GAA FY 2020	3rd Quarter	AS	NO	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	A/N	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	HARDWARE AND CONSTRUCTION SUPPLIES	ID CONSTR	UCTION SU	PPLIES									
	1st Quarter			Competitive Bidding	2/4-10/2020	02/24/2020	02/24/2020 3/10-14/2020 N/A	N/A	GoP	4,705,065.00	4,509,600.00	195,465.00	
GAA FY 2020/ROUTINE	2nd Quarter	PDS/GSO/M		Competitive Bidding	4/7-13/2020	04/27/2020	04/27/2020 5/12-16/2020 N/A	N/A	GoP	5,240,565.00	5,155,735.00	84,830.00	
MAINT. 2020	3rd Quarter	S	NO	Competitive Bidding	7/7-13/2020	07/27/2020	07/27/2020 7/27-31/2020 N/A	N/A	GoP	5,096,400.00	4,984,100.00	112,300.00	
	4th Quarter			Competitive Bidding	10/6-12/2020	10/14/2020	10/14/2020 11/10-14/2020 N/A	20 N/A	GoP	5,240,670.00	5,155,735.00	84,935.00	
	CONSTRUCTION MATERIALS AND SUPPLIES	N MATERI	ALS AND SUI	PPLIES									
	1st Quarter			Competitive Bidding	2/4-10/2020	02/24/2020	02/24/2020 3/10-14/2020 N/A	0 N/A	GoP	4,329,570.00	4,323,590.00	5,980.00	
GAA FY 2020/ROUTINE		0.000	5	Competitive Bidding	4/7-13/2020	04/27/2020	04/27/2020 5/12-16/2020 N/A	0 N/A	GoP	4,327,190.00	4,327,190.00		
MAINT. 2020		CINICAD	No	Competitive Bidding	7/7-13/2020	07/27/2020	07/27/2020 7/27-31/2020 N/A	0 N/A	GoP	4,016,570.00	4,013,590.00	2,980.00	
	4th Quarter			Competitive Bidding	10/6-12/2020	10/14/2020	10/14/2020 11/10-14/2020 N/A	20 N/A	GoP	4,327,190.00	4,327,190.00		
	SURVEYING INSTRUMENTS	STRUMEN	TS										
PDE 2020	2nd Quarter	PDS	NO	Competitive Bidding	4/1-7/2020	04/13/2020	04/13/2020 4/20-21/2020 N/A	0 N/A	GoP	5,000,000.00		5,000,000.00	
	GENERAL MERCHANDISE	CHANDISE											
PDE 2020	1st Quarter	PDS	NO	NP-53.9 - Small Value Procuremen 2/3-9/2020	n 2/3-9/2020	02/16/202	02/16/2020 2/23-26/2020 N/A	0 N/A	GoP	234,700.00		234,700.00	
	CATERING SERVICES	VICES											
	1st Quarter			NP-53.9 - Small Value Procuremen	n 2/5-7/2020	02/10/202	02/10/2020 1/23-27/2020 N/A	0 N/A	GoP	87,600.00		87,600.00	
	2nd Quarter	341030	5	NP-53.9 - Small Value Procuremen	n 4/1-7/2020	04/13/202	04/13/2020 4/20-21/2020 N/A	0 N/A	GoP	111,400.00		111,400.00	
GAA FY ZUZU	3rd Quarter	CAIDCO	8	NP-53.9 - Small Value Procuremen	n 7/1-7/2020	07/13/202	07/13/2020 7/20-21/2020 N/A	0 N/A	GoP	69,000.00		69,000.00	
	4th Quarter			NP-53.9 - Small Value Procuremen 10/1-6/2020	n 10/1-6/2020	10/13/202	10/13/2020 10/20-21/2020 N/A	20 N/A	GoP	103,400.00		103,400.00	
	GARMENTS & PRINTING SERIVCES	RINTING	SERIVCES										
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	n N/A	N/A	N/A	NA	GoP	28,000.00		28,000.00	
	2nd Quarter	ò	Š	NP-53.9 - Small Value Procuremen 4/1-7/2020	n 4/1-7/2020	04/13/202	04/13/2020 4/20-21/2020	0 N/A	GoP	84,000.00		84,000.00	
GAA FY 2020	3rd Quarter	Đ	N	NP-53.9 - Small Value Procuremen 7/1-7/2020	n 7/1-7/2020	07/13/2020	0 7/20-21/2020	0 N/A	GoP	56,000.00		56,000.00	
	4th Quarter			NP-53.9 - Small Value Procuremen	n N/A	N/A	N/A	NA	GoP	28,000.00		28,000.00	
	FULLY OPERAT	ED EQUIP	MENT LEASE	FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)									
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	nN/A	N/A	N/A	NA	GoP	39,000.00		39,000.00	
	2nd Quarter		5	NP-53.9 - Small Value Procuremen N/A	n N/A	N/A	N/A	N/A	GoP	39,000.00		39,000.00	
PDE 2020	3rd Quarter	PUS	NO	NP-53.9 - Small Value Procuremen N/A	n N/A	N/A	N/A	N/A	GoP	39,000.00		39,000.00	
	Ath Oustor			NP-53 9 - Small Value Procuremen N/A	n N/A	N/A	N/A	NA	GoP	39,000.00		39,000.00	

	71,699,389.81	75,830,028.00	147,529,417.81		TOTAL								
	4,187,079.33		4,187,079.33	GoP	NIA	03/19/2020 N/A	03/04/2020	2/14-19/2020	Competitive Bidding		DPWH- DEO, ADN	1st Quarter	GAA FY 2020
											ERVICES	JANITORIAL SERVICES	
		1,313,500.00	1,313,500.00	GoP	NA	10/14/2020 11/10-14/2020 N/A	10/14/2020	10/6-12/2020	Competitive Bidding			4th Quarter	
		1,313,500.00	1,313,500.00	GoP	N/A	5/12-16/2020 N/A	04/27/2020 5/	4/7-13/2020	Competitive Bidding	NO	MS	2nd Quarter	ROUTINE MAINT, 2020 2nd Quarter
									MENT	RY & EQUIF	L MACHINE	AGRICULTURAL MACHINERY & EQUIPMENT	
	11,800.00		11,800.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	22,100.00		22,100.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			3rd Quarter	
	19,330.00	P	19,330.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	NO	AS	2nd Quarter	GAA FY 2020
	36,330.00		36,330.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
											EDECINES	DRUGS AND MEDECINES	
Program/Activity/ Project)	8	MOOE	Total	r uiid	Contract Signing	Notice of Award		Advertisement Submission/ /Posting of Opening of IB/REI Bids		ent Activity? (Yes/NO)	Cog	oject	
(brief description				e of	, and a					Early Procurem		nt	
Remarks	hP)	Estimated Budget (PhP)	Fetir	Source	Activity	Curement	Schedule for Each Procurement Activity	Schedul	Mode of Procurement	ls this an	PMO/	Procureme	Code (PAP)

Prepared by:

Recommended by:

Approved by:

4 OF 4

BAC, Chairman Assistant District Engineer PAOUL D. LERIAS.

PROSPERO R. CACAYAN
Member, BAC Secretariat
Engineer II

EDMUND V. OPINION District Enginner