## Department of Public Works and Highways Camarines Sur 1st District Engineering Office Final Annual Procurement Plan for Goods & Services FY 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100017000 | 19GFN0001 | MS | No | Competitive Bidding | 3/8/19-3/14/19 | 3/27/2019 | 4/5/2019 | 4/9/2019 | GoP | 3,505,360.95 | 3,505,360.95 | | Supply and Delivery of Construction Materials |
| 200000100017000 | 19GFN0002 | MS | No | Competitive Bidding | 6/4-10/2019 | 6/11/2019 | 6/18/2019 | 6/21/2019 | GoP | 100,212.40 | 100,212.40 | | Supply and Delivery of Materials |
| | 19GFN0003 (Failed) | MS | No | Competitive Bidding | 6/4/19-6/10/19 | 6/11/2019 | 6/18/2019 | 6/21/2019 | GoP | | | | Supply of Oil & Lubricants |
| 200000100017000 | 19GFN0004 | MS | No | Competitive Bidding | 5/24/19-5/30/19 | 6/11/2019 | 6/18/2019 | 6/21/2019 | GoP | 2,986,985.70 | 2,988,985.70 | | Supply and Delivery of Materials |
| 200000100017000 | 19GFN0005 | MS | No | Competitive Bidding | 6/4/19-6/10/19 | 6/11/2019 | 6/18/2019 | 6/21/2019 | GoP | 633,498.88 | 633,498.88 | | Supply and Delivery of Materials |
| 200000100017000 | 19GFN0006 | MS | No | Competitive Bidding | 7/30/19-8/5/19 | 8/19/2019 | 8/28/2019 | 8/30/2019 | GoP | 3,304,413.43 | 3,304,413.43 | | Supply and Delivery of Materials |
| 200000100017000 | 19GFN0007 | MS | No | Competitive Bidding | 8/8/19-8/14/19 | 8/15/2019 | 8/22/2019 | 8/29/2019 | GoP | 329,437.00 | 329,437.00 | | Purchase of Spare Parts and Materials |
| 310305100666000.EAO | 19GFN0008 | HRAS | No | Competitive Bidding | 8/15/19-8/21/19 | 9/4/2019 | 9/12/2019 | 9/18/2019 | GoP | 942,904.52 | 942,904.52 | | Outsourcing of Security Services |
| 320101103575000.EAO 200000100033000 | 19GFN0009 | Various | No | Competitive Bidding | 8/29/19-9/4/19 | 9/5/2019 | 9/12/2019 | 9/18/2019 | GoP | 608,380.00 | 908,380.00 | | Supply and Delivery of Office Equipment, Furniture & Fixtures, Technical and Scientific Equipment |
| 320101103575000.EAO | 19GFN0010 | Various | No | Competitive Bidding | 8/29/19-9/4/19 | 9/5/2019 | 9/12/2019 | 9/18/2019 | GoP | 379,581.00 | 379,581.00 | | Supply and Delivery of Various Supplies |
| 320101102654000.EAO | 19GFN0011 | Various | No | Competitive Bidding | 8/23/19-8/29/19 | 9/11/2019 | 9/19/2019 | 9/24/2019 | GoP | 2,388,000.00 | 2,388,000.00 | | Supply and Delivery of IT Equipment |
| 200000100033000 | 19GFN0012 | PDS | No | Competitive Bidding | 9/4/19-9/10/19 | 9/11/2019 | 9/19/2019 | 9/25/2019 | GoP | 191,807.00 | 191,807.00 | | Supply of Fuel |
| | 19GFN0013 (Failed) | MS | No | Competitive Bidding | 9/4/19-9/10/19 | 9/11/2019 | 9/19/2019 | 9/25/2019 | GoP | | | | Supply of Various Supplies |
| 300117203928000.EAO | 19GFN0014 | HRAS | No | Competitive Bidding | 9/4/19-9/10/19 | 9/11/2019 | 9/19/2019 | 9/25/2019 | GoP | 249,996.20 | 149,995.20 | | Supply of Fuel |
| | 19GFN0015 (Failed) | HRAS | No | Competitive Bidding | 9/4/19-9/10/19 | 9/11/2019 | 9/19/2019 | 9/25/2019 | GoP | | | | Procurement of Spare Parts |
| | 19GFN0016 (Repost) | MS | No | Competitive Bidding | 9/19/19-9/25/19 | 9/26/2019 | 10/1/2019 | 10/2/2019 | GoP | 65,974.00 | 65,974.00 | | Supply of Various Supplies |
| | 19GFN0017 (Repost) | HRAS | No | Competitive Bidding | 9/19/19-9/25/19 | 9/26/2019 | 10/1/2019 | 10/2/2019 | GoP | 132,500.00 | 132,500.00 | | Procurement of Spare Parts |
| 200000100033000 | PR 19-03-003 | PDS | No | Direct Contracting | N/A | N/A | 3/22/2019 | 3/26/2019 | GoP | 11,000.00 | 11,000.00 | | Repair and Installation of Parts of Office Equipment |
| 200000100017000 | PR 19-03-004 | MS | No | NP-53.9 - Small Value Procurement | 4/10/19-4/16/19 | N/A | 4/24/2019 | 4/29/2019 | GoP | 325,800.00 | 325,800.00 | | Supply of Fuel |
| 200000100033000 | PR 19-04-005 | PDS | No | NP-53.9 - Small Value Procurement | N/A | N/A | 5/6/2019 | 5/8/2019 | GoP | 19,975.00 | 19,975.00 | | Supply of Fuel |
| 200000100017000 | PR 19-05-006 | MS | No | NP-53.1 Two Failed Biddings | 8/29/19-9/4/19 | N/A | 9/12/2019 | 9/18/2019 | GoP | 529,388.00 | 529,358.00 | | Supply of Oil & Lubricants |
| 300117203932000.EAO | PR 19-07-011 | HRAS | No | NP-53.9 - Small Value Procurement | N/A | N/A | 8/22/2019 | 8/29/2019 | GoP | 34,200.00 | 34,200.00 | | Preventive Maintenance of Air Conditioning Units |
| 100000100001000 | PR 19-07-012 | HRAS | No | NP-53.9 - Small Value Procurement | 8/8/19-8/14/19 | N/A | 8/22/2019 | 8/29/2019 | GoP | 64,000.00 | 64,000.00 | | Supply and Delivery of Office Supplies |
| 100000100001000 | PR 19-07-013 | HRAS | No | Direct Contracting | N/A | N/A | 8/19/2019 | 8/22/2019 | GoP | 65,300.00 | 65,300.00 | | Supply and Delivery of Toner |
| 310305100568000.EAO | PR 19-07-017 | NetAd | No | NP-53.9 - Small Value Procurement | 8/23/19-8/29/19 | N/A | 9/5/2019 | 9/11/2019 | GoP | 75,000.00 | 75,000.00 | | Supply and Delivery of Generator Set Component |
| 200000100033000 | PR 19-07-019 | PDS | No | Direct Contracting | N/A | N/A | 8/27/2019 | 8/28/2019 | GoP | 15,000.00 | 15,000.00 | | Supply and Labor for the Replacement of Defective Parts and General Calibration of South Total Station |
| 300116201850000.EAO | PR 19-08-023 | HRAS | No | NP-53.9 - Small Value Procurement | 823/19-8/29/19 | N/A | 9/5/2019 | 9/11/2019 | GoP | 77,180.50 | 77,180.50 | | Supply of Oil and Lubricants |
| 300116201847000.EAO | PR 19-08-024 | HRAS | No | NP-53.9 - Small Value Procurement | N/A | N/A | 9/5/2019 | 9/11/2019 | GoP | 34,752.00 | 34,752.00 | | Procurement of Preventive Maintenance Spare Parts |

Prepared by:

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Recommended by:

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BAC Chairman
Date: 9/27

Approved by:

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Date: 9/27/19