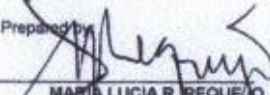
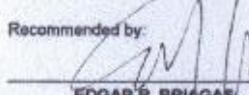
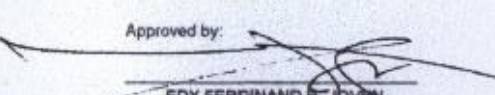


Department of Public Works and Highways Camarines Sur 1st District Engineering Office Final Annual Procurement Plan for Goods & Services FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100017000	19GFN0001	MS	No	Competitive Bidding	3/9/19-3/14/19	3/27/2019	4/5/2019	4/9/2019	GoP	3,505,360.95	3,505,360.95		Supply and Delivery of Construction Materials
200000100017000	19GFN0002	MS	No	Competitive Bidding	6/4-10/2019	6/11/2019	6/19/2019	6/21/2019	GoP	100,212.40	100,212.40		Supply and Delivery of Materials
	19GFN0003 (Failed)	MS	No	Competitive Bidding	6/4/19-6/10/19	6/11/2019	6/18/2019	6/21/2019	GoP				Supply of Oil & Lubricants
200000100017000	19GFN0004	MS	No	Competitive Bidding	5/24/19-5/30/19	6/11/2019	6/18/2019	6/21/2019	GoP	2,986,985.70	2,986,985.70		Supply and Delivery of Materials
200000100017000	19GFN0005	MS	No	Competitive Bidding	6/4/19-6/10/19	6/11/2019	6/18/2019	6/21/2019	GoP	633,498.88	633,498.88		Supply and Delivery of Materials
200000100017000	19GFN0006	MS	No	Competitive Bidding	7/30/19-8/5/19	8/19/2019	8/28/2019	8/30/2019	GoP	3,304,413.43	3,304,413.43		Supply and Delivery of Materials
200000100017000	19GFN0007	MS	No	Competitive Bidding	8/8/19-8/14/19	8/15/2019	8/22/2019	8/29/2019	GoP	329,437.00	329,437.00		Purchase of Spare Parts and Materials
310305100660000 EAO	19GFN0008	HRAS	No	Competitive Bidding	8/15/19-8/21/19	9/4/2019	9/12/2019	9/19/2019	GoP	942,904.52	942,904.52		Outsourcing of Security Services
320101103575000 EAO	19GFN0009	Various	No	Competitive Bidding	8/29/19-9/4/19	9/5/2019	9/12/2019	9/19/2019	GoP	606,380.00	606,380.00		Supply and Delivery of Office Equipment, Furniture & Fixtures, Technical and Scientific Equipment
320101103575000 EAO	19GFN0010	Various	No	Competitive Bidding	8/29/19-9/4/19	9/5/2019	9/12/2019	9/19/2019	GoP	379,581.00	379,581.00		Supply and Delivery of Various Supplies
320101102654000 EAO	19GFN0011	Various	No	Competitive Bidding	8/23/19-8/29/19	9/11/2019	9/18/2019	9/24/2019	GoP	2,388,000.00	2,388,000.00		Supply and Delivery of IT Equipment
200000100033000	19GFN0012	PDS	No	Competitive Bidding	9/4/19-9/10/19	9/11/2019	9/18/2019	9/25/2019	GoP	191,807.00	191,807.00		Supply of Fuel
	19GFN0013 (Failed)	MS	No	Competitive Bidding	9/4/19-9/10/19	9/11/2019	9/18/2019	9/25/2019	GoP				Supply of Various Supplies
300117203628000 EAO	19GFN0014	HRAS	No	Competitive Bidding	9/4/19-9/10/19	9/11/2019	9/18/2019	9/25/2019	GoP	249,995.20	249,995.20		Supply of Fuel
	19GFN0015 (Failed)	HRAS	No	Competitive Bidding	9/4/19-9/10/19	9/11/2019	9/18/2019	9/25/2019	GoP				Procurement of Spare Parts
	19GFN0016 (Repost)	MS	No	Competitive Bidding	9/19/19-9/25/19	9/26/2019	10/1/2019	10/2/2019	GoP	65,974.00	65,974.00		Supply of Various Supplies
	19GFN0017 (Repost)	HRAS	No	Competitive Bidding	9/19/19-9/25/19	9/26/2019	10/1/2019	10/2/2019	GoP	132,500.00	132,500.00		Procurement of Spare Parts
200000100033000	PR 19-03-003	PDS	No	Direct Contracting	N/A	N/A	3/22/2019	3/26/2019	GoP	11,000.00	11,000.00		Repair and Installation of Parts of Office Equipment
200000100017000	PR 19-03-004	MS	No	NP-53.9 - Small Value Procurement	4/10/19-4/16/19	N/A	4/24/2019	4/29/2019	GoP	325,800.00	325,800.00		Supply of Fuel
200000100033000	PR 19-04-005	PDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	5/8/2019	5/9/2019	GoP	19,975.00	19,975.00		Supply of Fuel
200000100017000	PR 19-05-006	MS	No	NP-53.1 Two Failed Biddings	8/29/19-9/4/19	N/A	9/12/2019	9/19/2019	GoP	529,388.00	529,388.00		Supply of Oil & Lubricants
300117203632000 EAO	PR 19-07-011	HRAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	8/22/2019	8/29/2019	GoP	34,200.00	34,200.00		Preventive Maintenance of Air Conditioning Units
100000100001000	PR 19-07-012	HRAS	No	NP-53.9 - Small Value Procurement	8/8/19-8/14/19	N/A	8/22/2019	8/29/2019	GoP	64,000.00	64,000.00		Supply and Delivery of Office Supplies
100000100001000	PR 19-07-013	HRAS	No	Direct Contracting	N/A	N/A	8/19/2019	8/22/2019	GoP	65,300.00	65,300.00		Supply and Delivery of Toner
310305100068000 EAO	PR 19-07-017	NeAd	No	NP-53.9 - Small Value Procurement	8/23/19-8/29/19	N/A	9/5/2019	9/11/2019	GoP	75,000.00	75,000.00		Supply and Delivery of Generator Set Component
300000100033000	PR 19-07-019	PDS	No	Direct Contracting	N/A	N/A	8/27/2019	8/29/2019	GoP	15,000.00	15,000.00		Supply and Labor for the Replacement of Defective Parts and General Calibration of South Total Station
300116201850000 EAO	PR 19-08-023	HRAS	No	NP-53.9 - Small Value Procurement	8/23/19-8/29/19	N/A	9/5/2019	9/11/2019	GoP	77,180.50	77,180.50		Supply of Oil & Lubricants
300116201847000 EAO	PR 19-08-024	HRAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	9/5/2019	9/11/2019	GoP	34,752.00	34,752.00		Procurement of Preventive Maintenance Spare Parts

Prepared by:

MARIA LUCIA R. REQUERO
 Engineer II
 Date: 9/27/19

Recommended by:

EDGAR R. BRIAGAS
 SAC Chairman
 Date: 9/27/19

Approved by:

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 OIC, District Engineer
 Date: 9/27/19