



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BIDS AND AWARD COMMITTEE
MASBATE I
DISTRICT ENGINEERING OFFICE
Regional Office V
Masbate City

ANNUAL PROCUREMENT PLAN FOR CY 2018

Ref No.	Procurement Program/Project	PMO/IU /EU	Mode of Procurement	Schedule for each Procurement Activity				Estimated Budget (Php)			REMARKS
				Advertisement/ Posting of ITB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	
SERVICES/ REPAIR											
	1st Quarter		PUBLIC BIDDING						622,925.00		
	2nd Quarter		PUBLIC BIDDING						177,925.00		
	3rd Quarter		PUBLIC BIDDING						212,925.00		
	4th Quarter		PUBLIC BIDDING						157,925.00		
TOTAL									1,171,700.00		1,171,700.00
SERVICE VEHICLE											
	1st Quarter		PUBLIC BIDDING						6,345,000.00		
	2nd Quarter		PUBLIC BIDDING						26,790,000.00		
	3rd Quarter		PUBLIC BIDDING						240,000.00		
	4th Quarter		PUBLIC BIDDING						24,600,000.00		
TOTAL									57,975,000.00		57,975,000.00
OTHER SURVEYING EQUIPMENT/ MAINT. EQUIPMENT											
	1st Quarter		PUBLIC BIDDING						12,376,000.00		
	2nd Quarter		PUBLIC BIDDING						18,150,583.00		
	3rd Quarter		PUBLIC BIDDING						6,903,500.00		
	4th Quarter		PUBLIC BIDDING						33,000.00		
TOTAL									37,463,083.00		37,463,083.00
ACCESSORIES & LABOR											
	1st Quarter		PUBLIC BIDDING						626,250.00		
	2nd Quarter		PUBLIC BIDDING						433,750.00		
	3rd Quarter		PUBLIC BIDDING						608,750.00		
	4th Quarter		PUBLIC BIDDING						321,250.00		
TOTAL									1,990,000.00		1,990,000.00
PLANTS											
	2nd Quarter		Alternative Mode of Procurement						10,000.00		
	3rd Quarter		Alternative Mode of Procurement						5,000.00		
	4th Quarter		Alternative Mode of Procurement						10,000.00		
TOTAL									25,000.00		25,000.00
SUB-TOTAL OF PAGE 5									98,624,783.00		98,624,783.00